

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$3,633,984.00

YearOfAward: 2014

% Complete: 56.5%

Latest Payment:

Number: 6

Amount: \$735,698.21

Date: 9/2/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	9.0%	4.11000	2.9077%	0.6%	6.2%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Speedway Sand & Gravel	Not Found	\$3,633,984	\$2,053,504	56.5%		Missing: 07/19/2014 Unknown: 07/26/2014	
Acker Excavating	Not Found	\$0					
All Phase Power Systems	Not Found	\$18,170	\$0	0.0%		No payroll on file	
Astle Trucking	Exempt	\$99,935	\$97,559	97.6%			
B & M Trucking	Not Found	\$0					
Bulldog Excavating	Not Found	\$0					
Concrete Remover	Not Found	\$0					
Gue Trucking	Not Found	\$0					
Guide Lines Pavement Marking, LLC	Not Found	\$15,990	\$0	0.0%		No payroll on file	
J & K Trucking	Not Found	\$0					
JBX Trucking	Not Found	\$0					
JR's Construction & Landscaping, Inc	Not Found	\$31,252	\$8,106	25.9%		Missing: 06/14/2014 Unknown: 06/21/2014	
Kalscheur Trucking	Not Found	\$0					
Kniebuehler Trucking	Not Found	\$0					
Linnerud Trucking	Not Found	\$0					
Living Landscapes	Not Found	\$0	\$0			No payroll on file	
Maginnis Construction	Not Found	\$0					

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile **7248**

North St. Hoard St and Commercial Ave Reconstruction

ContractAmount: \$3,633,984.00

YearOfAward: 2014

% Complete: 56.5%

Latest Payment:

Number: 6
 Amount: \$735,698.21
 Date: 9/2/2014

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	9.0%	4.11000	2.9077%	0.6%	6.2%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Mega Rentals, Inc.	Approved	\$30,162	\$13,454	44.6%		Missing: 07/12/2014 Missing: 07/19/2014 Unknown: 07/26/2014	
Meyer Trucking	Not Found	\$0					
Moll Construction Co., Inc.	Not Found	\$0					
Neil Schlough Trucking	Not Found	\$0					
Renz Trucking	Not Found	\$0					
Robert J. Nickles, Inc.	approved	\$0					
S & K Trucking	Not Found	\$0				Missing: 08/16/2014 Unknown: 08/23/2014	
Schlobohm Trucking	Exempt	\$0					
Shillalah Trucking	Not Found	\$0				Missing: 08/09/2014 Missing: 08/16/2014 Unknown: 08/23/2014	
Tri-County Paving, Inc.	Not Found	\$315,430	\$0	0.0%			
Wagner Trucking	Not Found	\$0					
Xander Trucking	Not Found	\$0				Missing: 07/12/2014 Unknown: 07/19/2014	
Ziegler Landscaping	Not Found	\$0					

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7248**

Contract Name: **North St. Hoard St and Commercial Ave Re**

Date range Requested: 1/1/2014 -- 9/23/2014

Date range of data: 5/4/2014 -- 9/13/2014

	Reported Hours	% of Total
<i>Black</i>	666	4.8%
<i>Hispanic</i>	142	1.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	42	0.3%
R/E Total	850	6.2%
Female	82	0.6%
Total	13807	

Trade	Reported Hours	% of Total
Backhoe Operator	2162	15.7%
Cement Finisher	156	1.1%
General Laborer	2196	15.9%
Landscaper	48	0.3%
Loader/Dozer Operator	1466	10.6%
Operator	280	2.0%
Pipelayer	3822	27.7%
Roller Operator	7	0.1%
Topman/Manhole Builder	457	3.3%
Traffic Controller	48	0.3%
Truck Driver	3165	22.9%

* Please note that this report will include ALL data from any of the contractor-filed reports where the reporting start and reporting end dates fall within the requested date range. This date range shows the range for all the reports that fall within the requested range.