

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor
Year of Award = Year the Contract was Awarded to Prime Contractor
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number
Amount = Amount of Last Payment
Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)
Original Goal = SBE Usage Percentage Goal Listed on Contract
Committed Goal = SBE Usage Percentage Indicated on Subcontract Form
Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women
Female = Female Employee Percentage
R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor
Current AA Plan Status = Status of Affirmative Action Plan
Contract Amt = Original Contract Dollar Amount for Each Contractor
Payments = Payments made to Each Contractors
% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage
Final Affidavit: Final Affidavit
Missing Payroll = Week Endings of Missing Payroll
Problem Payroll = Payroll that contains Items in Non Compliance

Contract Profile 7291

Lower Badger Mill Sanitary Sewer Interceptor Phase - 2

Contract Amount: \$1,608,291.97

Year Of Award: 2014

% Complete: 9.0%

Latest Payment:

Number: 1

Amount: \$145,287.96

Date: 12/11/2014

Original Goal

9.0%

Committed Goal

9.16

Achievement

0.0000%

Female %

0.0%

R/E %

0.0%

Contractor	Current	Final	Missing Payroll	Problem Payroll
	AA Plan Status	Contract Amt.	Payments*	% Complete

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Speedway Sand & Gravel	Not Found	\$1,608,292	\$145,288	9.0%			
Astle Trucking	Exempt	\$87,974				No payroll on file	
Brickline, Inc.	Not Found	\$2,412				No payroll on file	
Interstate Tree and Landscaping	Not Found	\$24,124				No payroll on file	
JR's Construction & Landscaping, Inc	Not Found	\$59,346				No payroll on file	
Mega Rentals, Inc.	Approved	\$6,916				No payroll on file	
Tri-County Paving, Inc.	Not Found	\$61,919				No payroll on file	
Wingra Stone	Not Found	\$57,094				No payroll on file	

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7291**

Contract Name: **Lower Badger Mill Sanitary Sewer Intercept**

Date range Requested: 1/1/2014 — 12/31/2014

Date range of data: 11/30/2014 — 12/20/2014

	Reported Hours	% of Total
<i>Black</i>	0	0.0%
<i>Hispanic</i>	0	0.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	0	0.0%
Female	0	0.0%
Total	74	-

Trade	Reported Hours	% of Total
General Laborer	9	12.2%
Loader/Dozer Operator	10	13.5%
Pipelayer	55	74.3%