

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

ContractAmount: \$91,000.00

YearOfAward: 2015

% Complete: 105.1%

Latest Payment:

Number: 8

Amount: \$2,563.62

Date: 10/16/2015

Original Goal

100.0%

Achievement

100

Female %

23.2%

R/E %

0.0%

Contractor

Current

AA Plan Status

Contract Amt.

Payments*

% Complete

Final Affidavit

Missing Payroll

Problem Payroll

Madison Commercial Landscapes

Exempt

\$91,000

\$95,665

105.1%

Madcity Landscape, LLC

Exempt

\$0

No payroll on file

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Employee Utilization

Contract#: **7366**

Contract Name: **Sidewalk Sawcut Dist. 10 and East**

Date range Requested: 1/1/2014 -- 2/2/2016

Date range of data: 5/3/2015 -- 11/21/2015

	Reported Hours	% of Total
<i>Black</i>	0	0.0%
<i>Hispanic</i>	0	0.0%
<i>Asian/PI</i>	0	0.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	0	0.0%
Female	218	23.2%
Total	941	

Trade	Reported Hours	% of Total
General Laborer	338	35.9%
Landscaper	603	64.1%