

Agenda Item No. 41
Common Council Meeting 6/16/20

Amendment to Legislative File No. 60658 - Amending the Police Department's 2020 Capital Budget to transfer up to \$125,000 in general obligation borrowing authority from the Midtown District Station Project to capital projects authorizing the purchase and installation of a generator at the East District Station and to expand the capacity of an existing capital project, the Police Intervention Equipment project

Sponsored by: Ald. Max Prestigiacomo, District 8, Ald. Lindsay Lemmer, Ald. Patrick Heck

Amended to read as follows:

WHEREAS, City Engineering estimates a cost of \$75,000 to include the purchase and installation of a high-power generator, including any associated supplies, equipment, labor, and project contingency; and,

~~WHEREAS, the Police Intervention Equipment Project was approved in the Police Department's 2020 Capital Budget for \$60,000 and is planned to be completed as a part of the 2021 Capital Budget with another \$60,000 for a total project budget of \$120,000, and;~~

~~WHEREAS, the Police Department pursued the Police Intervention Equipment Project after receiving community recommendations to explore alternatives to deadly force, and;~~

~~WHEREAS, the Police Intervention Equipment Project has a goal of increasing the immediate availability of alternative force options to officers responding to critical incidents, and;~~

~~WHEREAS, the Police Department desires to equip every officer and supervisory squad car with alternative force options to maximize the availability of this critical equipment, and;~~

~~WHEREAS, the Police Department estimates that an additional \$50,000 needs to be added to the Police Intervention Equipment Project for the successful acquisition of alternative force equipment for every officer and supervisory squad car, and;~~

WHEREAS, actual costs for the construction and furnishing of the Midtown District Station were less than anticipated resulting in remaining budget authority that may be reallocated,

NOW THEREFORE BE IT RESOLVED, that the 2020 Police Capital Budget is hereby amended to transfer up to \$75,000 from the Police Midtown Station Project (#10390) to the East District Generator Project (#13021); ~~and, \$50,000 from the Police Midtown Station Project (#10390) to the Police Intervention Equipment Project (#12390); and,~~

BE IT FURTHER RESOLVED, that these funds will be used for the cost of purchasing and installing a new generator at the East District Station in consultation with City Engineering ~~and for the purchasing of alternative force equipment to be installed in every officer and supervisory squad car.~~