

OUR CITY OF MADISON



Planning Division Budget Overview

Meagan Tuttle, *Director*

Our Agency's Operating Budget Overview

Inclusive – Innovative – Thriving



CITY OF **MADISON**

Our Agency's Operating Budget

Service	Operating Budget
Administration	\$833,925
Community Connections	\$164,122
Data & Mapping	\$380,580
Development Review	\$1,102,271
Metropolitan Planning Organization	\$1,810,803
Plan Creation	\$597,166
Plan Implementation & Design	\$429,727
Support for the Arts	\$307,201
TOTAL	\$5,683,864

Administration

All employees within the Planning Division allocate a portion of their time to this service, which includes:

- Payroll, hiring and onboarding
- Budget and grant management
- Staff Meetings
- Work planning and management
- Records management
- Results Madison and other citywide efforts

2025 Operating Budget

\$833,925

Community Connections

Create and strengthen relationships with community and neighborhoods, other organizations in our region:

2025 Operating Budget

\$164,122

- Neighborhood Grant Program and administration
- Regional Cooperation with schools/universities, county and other municipalities around shared goals, issues, challenges
- Support for the Joint Campus Area Committee (UW Madison)
- Support for Neighborhood Resource Teams associated with Department of Civil Rights program

Data & Mapping

Maintain, analyze and communicate data for City agencies, policymakers and the public:

2025 Operating Budget

\$380,580

- Maintain data related to development activity, zoning, political districts, City services that populate frequently-used online resources
- Knowledge of data and information about upcoming/expected developments
- Neighborhood Indicators Project provides demographics, housing, public safety, health, education, economics, and transportation data (in partnership with UW Madison)

Development Review

Manage requests for development, facilitate board and committee decisions, and coordinate with applicants:

- Development review and recommendations for elected and appointed officials on development proposals
- Each year, support approx. 200 development requests for Plan Commission, 70 requests for Urban Design Commission, and 30 requests for Landmarks Commission
- Coordinate review and post-approval processes with other City Agencies, applicants through the Development Assistance Team
- Attend community meetings regarding specific projects

2025 Operating Budget

\$1,102,271

Metropolitan Planning Organization

Transportation planning and coordinated transportation investments for Greater Madison area:

2025 Operating Budget

\$1,810,803

- Maintain Regional Transportation Plan and approve use of federal funding for projects through the Transportation Improvement Program
- Lead and assist municipalities in the region with roadway, transit, active transportation, rideshare, and congestion and transportation demand management planning
- Collect, monitor, and analyze data on factors related to land use and transportation

Plan Creation

Prepare Imagine Madison Comprehensive Plan, Area Plans, and Community Action Strategies:

2025 Operating Budget

\$597,166

- Update the Comprehensive Plan every 10 years
- Prepare Area Plans for each of 12 detailed areas, and update every 10 years
- Work with residents in low and moderate-income areas to prioritize planning recommendations and expend federal funds on impactful projects
- Other special plans, such as arts & culture, historic preservation, community facilities

Plan Implementation & Design

Collaborative efforts with City Agencies, community partners, and/or City committees to implement plans:

2025 Operating Budget

\$429,727

- Updates to City ordinances related to development review and approval processes
- Lead or facilitate projects and activities to implement adopted plans
- Work with other municipalities on intergovernmental agreements related to long-term growth and public investment
- Manage or participate in projects to design public facilities and rights of way, including significant public engagement efforts

Support for the Arts

Maintains and expands Madison's public art collection and incorporates art throughout the community:

2025 Operating Budget

\$307,201

- Maintain and expand public art collection through the Municipal Art Fund and Percent for the Arts programs
- Provide over \$100,000 in grants annually to non-profits and artists to support arts programs
- Support the Poet Laureate, Youth Poet Laureate, and Darbo neighborhood-based Artist in Residence programs
- Strengthen the music ecosystem through Greater Madison Music City
- Staff the Madison Arts Commission

Operating Budget by Fund

The Planning Division is a general fund agency, meaning our operations are primarily funded by City levy. In addition, our budget includes an approx. \$1.6M federal grant for the MPO, and a small grant for the Arts.

Fund	2025 Adopted Budget
General Fund	\$4,007,073
Other Grants	\$1,618,723
TOTAL	\$5,625,796

Our Agency's Capital Budget Overview

Inclusive – Innovative – Thriving



CITY OF **MADISON**

Our Agency's Capital Budget

In the 2025, the Planning Division maintains \$160,000 within one program.

Project / Program	2025 Capital Budget
Municipal Art Fund	\$160,000
TOTAL	\$160,000

Municipal Art Fund

The Planning Division capital budget supports the Municipal Art Fund:

2025 Capital Budget

\$160,000

- Maintenance and expansion of the public art collection
- Artist in Residence program
- Art for the forthcoming Madison Public Market

Planning Division Budget Resources

- [2025 Adopted Capital Budget](#)
- [2025 Adopted Operating Budget](#)

OUR CITY OF MADISON



Stay Connected!

Meagan Tuttle, Director
mtuttle@cityofmadison.com
(608) 266-5974

CITY OF **MADISON**