



# Building Inspection Division Budget Overview

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## Our Agency's Operating Budget Overview



#### Building Inspection Division Operating Budget

As of January 2023, our agency maintains a TOTAL operating budget across five budgeted services:

Service	Operating Budget
Consumer Protection	\$250,912
Health and Welfare	\$466,342
Inspection	\$2,585,334
Systematic Code Enforcement	\$1,062,581
Zoning and Signs	\$751,120
TOTAL	\$5,116,290



#### Consumer Protection



**2023 Total Operating Budget** 

\$250,912 (4.9%)

This service is responsible for inspecting packaging, weighing, and measuring devices in gas stations, grocery stores, pharmacies, bakeries, taxis, fuel trucks, etc. The goal of this service is to complete full inspection and licensure of every business and commerce operation under the City's authority in order to ensure Madison consumers receive the correct amount of product for which they pay.



#### Health & Welfare



**2023 Total Operating Budget** 

\$466,342 (9.1%)

This service addresses community standards in regard to property maintenance, to ensure a pleasant and safe setting for City residents and visitors. Responsibilities include enforcement and education efforts regarding sidewalk snow removal, trash, junk, and debris removal, tall grass and weed mitigation, and graffiti removal. This service provides property maintenance inspections for all buildings, including owner-occupied residential properties, rental residential properties, and commercial properties. The goal of this service is to enhance the public and private benefits resulting from safe and sanitary maintenance of properties.

## Inspection



**2023 Total Operating Budget** 

\$ 2,585,334 (50.5%)

This service ensures compliance with Madison's building and mechanical system ordinances by reviewing and inspecting construction projects, contractor licensing, permit records, preoccupancy inspections, and underground utilities. The process ensures buildings are constructed according to all applicable codes (zoning, building, plumbing, heating, and electrical) and the building is safe to occupy when the project is completed. This service also ensures copies of all building floor and elevation plans are attached to the building archives and provides access to plans for external customers, including home and building owners, builders, and realtors.

### Systematic Code Enforcement



2023 Total Operating Budget

\$1,062,581 (20.8%)

This service inspects commercial and residential properties and provides routine building services, ensuring properties and buildings are in compliance with the City's Minimum Housing and Property Maintenance Code (MGO Chapter 27). Inspection activities are scheduled through the Community Development Authority (CDA) using data gathered by Building Inspection staff and input from the Neighborhood Resource Teams. This service is also responsible for heating and water leakage corrections, infestation eradication, repair of broken railings, windows, and doors, and dozens of other problems associated with keeping the City's housing stock habitable. The goal of this service is to preserve public health, safety, and general welfare of all residents and to help maintain property values by eliminating blighting influences.

# Zoning & Signs

**2023 Total Operating Budget** 

\$751,120 (14.7%)

This service reviews and regulates Madison's Zoning and Sign Control ordinances. The goal of the service is to provide timely resolution of land use issues for developers, property owners and the general public. This service provides approvals, inspections, investigation, and maintenance of records, zoning changes, and street sign ordinance administration. The service provides review and approvals prior to issuance of a permit as well as post-construction inspection services to ensure the project was completed in accordance with the approvals.

### Our Agency's Capital Budget Overview



# Our Agency's Capital Budget

As of January 2023, our agency maintains a 2023 Capital Budget of TOTAL across O Projects and Programs.

Project / Program	2023 Capital Budget
	\$0
TOTAL	\$0

## Upcoming Budget Concerns

The following budget concerns are important for Alders to be aware of:

• **None.** We typically can transfer funs to cover shortfalls toward the end of a budget cycle, such as adding dollars to the Graffiti Abatment program if we run short of funds.



## AGENCY Budget Resources

2023 Adopted Operating Budget





# Stay Connected!

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