

OUR CITY OF MADISON



City Clerk's Office Budget Overview

Maribeth Witzel-Behl, Clerk

Our Agency's Operating Budget Overview

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Our Agency's Operating Budget

As of January 2023, our agency maintains a TOTAL operating budget of:

Service	Operating Budget
Clerk	\$2,255,276

Our budget for even-numbered years includes twice the number of elections we have in odd-numbered years. In 2022, our budget was:

Service	Operating Budget
Clerk	\$3,281,418

SERVICE

Cc

Culture &
Character

Eg

Effective
Government

Eo

Economy &
Opportunity

Gr

Green &
Resilient

Hs

Health &
Safety

Nh

Neighborhoods
& Housing

Lt

Land Use &
Transportation

Clerk

2023 Total Operating Budget

\$2,255,276

- This service administers elections for the City of Madison and processes license applications for alcohol sales, bartenders, health licenses, and other City licenses. Campaign finance reports, lobbyist filings, and any claims or lawsuits filed against the City are filed with the Clerk's Office. The goal of this service is to improve access to the democratic process, open government, and licensed business establishments.

Operating Budget by Fund

We are a general fund agency. This means our operations are primarily funded by City levy.

Fund	2023 Adopted Budget
General Fund	\$2,255,276
Center for Election Excellence Grant	\$500,000
TOTAL	\$2,755,276



AGENCY Additional Budget Resources

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Upcoming Budget Concerns

The following budget concerns are important for Alders to be aware of:

- As the City grows, we also need more community space for voting
- Exceptionally long Council meetings and late night work on Council agendas produce overtime and double-time costs for the Clerk's Office



AGENCY Budget Resources

- 2023 Adopted Operating Budget

<https://www.cityofmadison.com/finance/documents/budget/2023/operating/adopted/Clerk.pdf>



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Stay Connected!

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