



### **Water Utility Introduction** Krishna Kumar, General Manager

## Vision and Mission



## Our Agency's Vision and Mission

### *Our Madison: Inclusive, Innovative, & Thriving*





We are entrusted by the people of Madison to supply high quality water for consumption and fire protection, at a reasonable cost, while conserving and protecting our ground water resources for present and future generations.

## Structure, Services, and Staff



## Organizational Chart



## Service Area: Engineering

### Plan, design, and construct water infrastructure

- Water system analysis and long-term planning
- Engineering design
- Construction administration services
- Map and record facilities

Photo: Construction of a 1M gallon water tower



## Service Area: Finance

# Fiscal planning, long-term financial analysis, and budget management

- <u>Develop and monitor annual budget</u> of \$50M+
- Track and manage **\$200M+** outstanding debt
- Maintain and manage **\$50M+** financial reserves
- Financial system management
- Manage customer service and billing administration
  - Manage of municipal services billing for **6** City services

## Service Area: Operations & Maintenance

### **Proactive maintenance of water infrastructure (Assets: \$300M+)**

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- Maintain and repair water wells and other facilities
- Repair water main breaks (900+ miles of pipe lines)
- Dispatch services & respond to resident inquiries
- Conduct routine tests of system operations
  - Water main flushing
  - Hydrant repair, testing, & painting
  - Valve exercising
- Fleet management (100+ vehicles)

## Service Area: Public Information

Share mission and values with community and engage with stakeholders to preserve a safe, reliable and long-term water supply

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- Community Outreach & Engagement
  - Water Wagon
  - Public information meetings
  - <u>Social media</u>: facebook Instagram 🈏 🗗 YouTube
- Media Relations
  - Press releases
  - Interviews radio, TV, podcasts, & print media

## Service Area: Water Quality

### **Ensure Madison drinking water meets state and federal standards**

- Continuously test and ensure safe drinking water
  - Approximately **30,000** water quality tests conducted annually

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- Analyze and report on contaminants and mitigation efforts
  - Produce and disseminate Annual Water Quality Report
- Respond to customer concerns and inquiries
- Plan and execute wellhead protection program
- Conduct cross connection control inspections

## Service Area: Water Supply

# Preserve aquifer levels through strategic groundwater management

• Operate 22 water wells, 32 water storage tanks, and 30 pumping stations

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- Pump and distribute over **9 billion** gallons annually
- Monitor daily water output (average of **24** million gallons per day)
- Manage and ensure adequate water storage levels/reserves

## Key Staff

Service Area	Area Supervisor	Phone	Email
Engineering	<b>Chief Engineer</b> : Pete Holmgren	(608) 261-5530	<u>Link</u>
Finance	<b>Finance Manager</b> : Kathy Schwenn	(608) 266-4645	<u>Link</u>
Operations & Maintenance	<b>Operations Manager</b> : Dan Rodefeld	(608) 261-9970	<u>Link</u>

## Key Staff

Service Area	Area Supervisor	Phone	Email
Public Information	Public Information Officer: Marcus Pearson	(608) 266-9129	<u>Link</u>
Water Quality	Water Quality Manager: Joe Grande	(608) 261-9101	<u>Link</u>
Water Supply	Water Supply Manager: Joe DeMorett	(608) 267-4902	<u>Link</u>

## **Common Citywide Collaborations**



## Common Citywide Collaborations

Our agency most often collaborates with these agencies across TeamCity:

Agency	Topic(s)
City Engineering	Coordinate & prioritize public works projects
Fire Department	Hydrant access & adequate pressure/flow
Information Technology	Data management systems; cybersecurity
Parks Department	Facility and greenspace collaboration
Planning Department	Land use plans; infrastructure expansion
Traffic Engineering	Interruptions during repairs and projects

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## Boards, Committees, Commissions

Our agency staffs the following City of Madison Boards, Committees and Commissions:

Board, Committee, Commission	Key Staff
Water Utility Board	Krishna Kumar
Water Quality Technical Advisory Committee	Joe Grande

## **Agency Resources**

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# Our Agency's Key Links

- Agency Websites: <u>madisonwater.org</u> & <u>cityofmadison.com/water</u>
- Key Reports:
  - Annual Water Quality Report, 2022
  - Madison Water Utility Annual Report, 2021
- <u>Wisconsin State Statutes</u>
  - Chapter NR 809 Safe Drinking Water
  - <u>Chapter NR 810 Operation and Maintenance of Public Water Systems</u>
  - <u>Chapter NR 811 Operation and Design of Community Water Systems</u>
  - <u>Chapter PSC 185 Standards for Public Water Utility Service</u>

# Our Agency's Key Links

- Madison General Ordinances
  - Chapter 13 Public Water Supply System
  - Chapter 28 Zoning Code [Section 102 Wellhead Protection Districts]
- <u>Council Resolutions</u>



### Common acronyms used by our agency include:

AMI	Advanced Metering Infrastructure
AWWA	American Water Works Association
CCR	Consumer Confidence Report
CIPP	Cured-In-Place-Pipe
DNR	Department of Natural Resources
ERP	• Emergency Response Plan
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### Common acronyms used by our agency include:

GAC	Granular Activated Carbon
GIS	<ul> <li>Geographic Information System</li> </ul>
HDD	Horizontal Direction Drilling
MGD	Million Gallons per Day
MWU	Madison Water Utility
PFAS	<ul> <li>Per- and Poly- Fluoroalkyl Substances</li> </ul>
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### Common acronyms used by our agency include:

PRV	Pressure Reducing Valve
RPZ BP	Reduced Pressure Zone Backflow Preventer
SCADA	<ul> <li>Supervisory Control and Data Acquisition</li> </ul>
SDWA	Safe Drinking Water Act
SDWLP	Safe Drinking Water Loan Program
WHPP	Wellhead Protection Plan
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Additional water quality acronyms used by our agency include:

DBP	Disinfection By-Products
LCR	• Lead & Copper Rule
MCL	Maximum Contaminant Level
PPB/PPT	Parts Per Billion; Parts Per Trillion
RAA	Running Annual Average
VOC	Volatile Organic Compound
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### Let's Connect! Krishna Kumar, General Manager

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