

OUR CITY OF MADISON



Water Utility 10-Year Financial Plan

Introduction

Inclusive – Innovative – Thriving



CITY OF MADISON

10-Year Financial Plan

- Overview
- Elements of a Great City
- Key Staff
- Council Actions
- Community Engagement

Overview



Overview

- A 2023-2032 roadmap to keeping safe drinking water accessible and affordable
- Focuses on funding infrastructure renewal through revenues rather than debt
- Maintains sound financial management
- Manages customer impacts
- Identifies key metrics, timelines, and milestones for meeting financial goals

Elements of a Great City



Elements of a Great City

- Effective Government

Key Staff



Key Staff

Name	Title/Role	Phone	Email
January Vang	Finance and Administration Manager	608-266-4214	jvang@cityofmadison.com
Krishna Kumar	General Manager	608-266-4652	kkumar@madisonwater.org

Council Actions



Council Actions

Description	File #	Date	Action
Financial Plan Summary	<u>67459</u>	10/05/2021	Pass

Community Engagement

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Community Engagement

- Water Infrastructure Management Plans
 - Financial Plan



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Thank You!

Additional Information:

www.madisonwater.org

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