



Water Utility

Strategic Asset Management Plan

Introduction



Strategic Asset Management Plan

'Y OF **MADISON**

- Overview
- Elements of a Great City
- Key Staff
- Council Actions
- Community Engagement

Overview



Overview

- "The right project, at the right time, for the right price"
- Focused on improving overall efficiencies and effectiveness in delivering services to the public
- Helps to quantify actual asset conditions and their associated "risk profiles"
- Used to compare, optimize, and prioritize among potential capital projects

OF MADISC

• Ensures confidence in project/budget recommendations

Elements of a Great City

Inclusive – Innovative – Thriving

Elements of a Great City

Eg Effective Government Effective Resilient

- Effective Government
- Green & Resilient









Key Staff

Name	Title/Role	Phone	Email
Pete Holmgren	Chief Engineer	608.261.5530	pholmgren@madisonwater.org
Peter Braselton	Computer Mapping & GIS Coordinator	608.261.9834	pbraselton@madisonwater.org
Hannah Moseson	Asset Manager	608.261.9243	hmoseson@madisonwater.org

Council Actions

Inclusive – Innovative – Thriving

Council Actions

Description	File #	Date	Action
Asset Management Plan Presentation	<u>48133</u>	3/31/2022	Filed
Professional Services Agreement with GHD for Asset Management Plan	<u>43718</u>	07/05/2016	Pass
Asset Management Plan Advertisement Request	<u>34242</u>	05/27/2014	Items Referred
Consultant Proposals: Water Master Plan & Infrastructure Management	<u>31338</u>	08/26/2014	Approved

Community Engagement

Inclusive – Innovative – Thriving

Community Engagement

- <u>Water Infrastructure Management Plans</u>
 - <u>Strategic Asset Management Plan (SAMP)</u>
- Explanations of levels of participation during street resurfacing and reconstruction projects







Thank You! Additional Information:

www.madisonwater.org