

Adoption of the City's 2023 budget authorizes the submission of proposals/plans to the U.S. Department of Housing and Urban Development (HUD), the State of Wisconsin and other funding bodies, acceptance of the grant funds for the specific projects and agencies listed below, allocation of funds within the limits specified, and signing of agreements and implementation contracts by the Mayor and the City Clerk with the specified agencies. Included among the programs on this list is the continuation of previously authorized 2022 contracts. Deviation from the listed programs or in excess of their listed allocations during 2023 will require Council approval.

The 2023 program allocations listed below are based upon the estimated sources and levels of funding detailed in the CD Division's adopted budget. CDD staff are directed to enter into contracts at levels not to exceed those indicated, contingent upon the City's receipt of sufficient funds. Events may occur after adoption of the City's 2023 budget that would increase the amount of the grants or the level of (re)programming, or that would prevent a project from being funded. Should additional revenue become available, these funds will either be added to the Division's monthly reserves or made available to eligible existing projects, based on priority community needs at that time and at the discretion of CD Division staff and/or Division-staffed committees.

## Community Development Division (CDD) 2023 Programs & Contracts

3/14/2023

Agency	Project or Program	Type	Munis	2023 Goal Area	TOTAL
<b>[ 621 ] AFFORDABLE HOUSING</b>					
Habitat for Humanity of Dane County	Habitat Home Repair Program	New 2023	6211A	Owner-Occupied Housing Rehab	\$ 30,000
Madison Area Community Land Trust	MACLT Housing Maintenance Fund	Continuing	6211A	Owner-Occupied Housing Rehab	\$ 143,469
Project Home	PH Home Repair <sup>RL</sup>	Continuing	6211A	Owner-Occupied Housing Rehab	\$ 300,000
Project Home	PH South Madison Home Repair Grant Program	New 2023	6211A	Owner-Occupied Housing Rehab	\$ 150,000
Project Home	PH Home Rehab Loan Program <sup>RL</sup>	New 2023	6211A	Owner-Occupied Housing Rehab	\$ 600,000
Common Wealth Development	CWD Lease-Purchase Acquisition & Rehab	New 2023	6211B	Owner-Occupied Housing Development	\$ 450,000
Common Wealth Development	CWD Fremont Avenue New Construction	New 2023	6211B	Owner-Occupied Housing Development	\$ 150,000
Kaba Baal LLC (w/ Madison Area CLT)	Kaba Owl Creek Homeownership Development	New 2023	6211B	Owner-Occupied Housing Development	\$ 600,000
Wisconsin Partnership for Housing Development (w/ Madison Area CLT)	WPHD Scattered Site Acquisition & Rehab	New 2023	6211B	Owner-Occupied Housing Development	\$ 150,000
Wisconsin Partnership for Housing Development (w/ Madison Area CLT)	WPHD Mosaic Ridge Homeownership Development	New 2023	6211B	Owner-Occupied Housing Development	\$ 300,000
Habitat for Humanity of Dane County	Habitat Housing for Homebuyers	Continuing	6212B	Homebuyer Assistance	\$ 172,000
Movin' Out	MO Homeownership	Continuing	6212B	Homebuyer Assistance	\$ 882,350
(multiple agencies)	State EHH (ESG/HPP/HAP) funded services	Continuing	6212J	Homeless and Special Needs Populations	\$ 897,472
The Center for Common Concerns Inc ( <i>dba Homebase</i> )	Community Plan to Prevent & End Homelessness	Carry Fwd	6212J	Homeless and Special Needs Populations	\$ 150,000
Catalyst For Change Inc	C4C Street Outreach and Mediation	Continuing	6212J	Homeless and Special Needs Populations	\$ 328,200
Community Action Coalition of South Central Wisconsin	CAC Prioritize Madison	Continuing	6212J	Homeless and Special Needs Populations	\$ 58,290
Dane County Human Services	DCHS The Beacon Support	Continuing	6212J	Homeless and Special Needs Populations	\$ 200,000
Friends of the State Street Family	FSSF Emergency Hotel Rooms and Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 45,000
Housing Initiatives Inc	HI Permanent Housing Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 30,000
Institute for Community Alliances	ICA Dane CoC Coordinated Entry	Continuing	6212J	Homeless and Special Needs Populations	\$ 70,000
MACH OneHealth Inc dba Madison Street Medicine	MACH OneHealth Housing-Focused (aka HIH) Street Outreach	Continuing	6212J	Homeless and Special Needs Populations	\$ 249,400
MACH OneHealth Inc dba Madison Street Medicine	MachKabba Gardens Urban Campground Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 843,191
Porchlight Inc	Porchlight Permanent Housing Case Management	Continuing	6212J	Homeless and Special Needs Populations	\$ 160,000
Porchlight Inc	Porchlight Drop-In Shelter	Continuing	6212J	Homeless and Special Needs Populations	\$ 1,489,410
Porchlight Inc	Porchlight Transportation Assistance Grant (TAG) ( <i>formerly TESS</i> )	Continuing	6212J	Homeless and Special Needs Populations	\$ 55,275
The Road Home	TRH Voucher Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 90,000
The Salvation Army of Dane County	TSA Emergency Shelter Operations and Case Management	Continuing	6212J	Homeless and Special Needs Populations	\$ 120,000
The Salvation Army of Dane County	TSA Diversion Case Manager	Continuing	6212J	Homeless and Special Needs Populations	\$ 20,703
Sankofa Behavioral & Community Health Inc	Sankofa Tree Lane Apartments Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 301,000
Tellurian	Tellurian Rethke Terrace Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 75,000
YWCA of Madison	YWCA Family Shelter	Continuing	6212J	Homeless and Special Needs Populations	\$ 50,000
African Center for Community Development	Eviction Prevention Services	Continuing	6212X	Housing Resources	\$ 165,799
Community Action Coalition of South Central Wisconsin	Direct Rental Assistance	Continuing	6212X	Housing Resources	\$ 12,835,572

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Meadowood Health Partnership ( <i>Meadowood Neighbrhd Assn, fiscal agent</i> )	Eviction Prevention Services	Continuing	6212X	Housing Resources	\$ 78,066
Metropolitan Milwaukee Fair Hsng Cncl ( <i>dba Fair Hsng Ctr of Greater Mdsn</i> )	FHC Fair Housing Services	Continuing	6212X	Housing Resources	\$ 43,028
Movin' Out	MO Southside HBE / Financial Wellness Program	New 2023	6212X	Housing Resources	\$ 50,000
Nehemiah Community Development Corporation / FOSTER of Dane County	Eviction Prevention Services	Continuing	6212X	Housing Resources	\$ 92,775
Tenant Resource Center	TRC Tenant Services	Continuing	6212X	Housing Resources	\$ 400,147
Urban League of Greater Madison	ULGM Homebuyer Education / UEE Center	Continuing	6212X	Housing Resources	\$ 50,000
YWCA of Madison	YWCA Steps to Stability	Continuing	6212X	Housing Resources	\$ 100,000
<b>[ 622 ] ECONOMIC DEVELOPMENT &amp; EMPLOYMENT OPPORTUNITIES</b>					
Madison Development Corporation	MDC Business Loan Program (BLP) <sup>RL</sup>	Continuing	6221	Job Creation and Community Business Development	\$ 800,000
Latino Chamber of Commerce	LCC Small Business Initiative	Continuing	6222	Small Business (Micro-Enterprise) Development	\$ 35,745
Madison Black Chamber of Commerce	MBCC Smarter Black Businesses	Continuing	6222	Small Business (Micro-Enterprise) Development	\$ 30,653
Wisconsin Women's Business Initiative	WWBIC Business Development Loans <sup>RL</sup>	Continuing	6222	Small Business (Micro-Enterprise) Development	\$ 433,325
Latino Academy of Workforce Development	Workforce Essentials	Continuing	6223	Adult Employment & Career Development	\$ 45,000
Latino Academy of Workforce Development	Education Advancement	Continuing	6223	Adult Employment & Career Development	\$ 35,000
Literacy Network	GED/HSED	New 2023	6223	Adult Employment & Career Development	\$ 30,000
Literacy Network	Literacy for Employment	Continuing	6223	Adult Employment & Career Development	\$ 45,000
Madison-Area Urban Ministry dba JustDane	Just Bakery	Continuing	6223	Adult Employment & Career Development	\$ 115,000
Urban League of Greater Madison	ADVANCE Employment Services	Continuing	6223	Adult Employment & Career Development	\$ 120,000
Urban League of Greater Madison	Southwest Madison Employment Center (SMEC, formerly PE/PR)	Continuing	6223	Adult Employment & Career Development	\$ 279,000
Wisconsin Regional Training Partnership (WRTP)	Madison's Skilled Workers Program	New 2023	6223	Adult Employment & Career Development	\$ 60,000
YWCA of Madison	Yweb Career Academy	Continuing	6223	Adult Employment & Career Development	\$ 77,000
Bayview Foundation	Bayview Works: Young Adult Employment	New 2023	6225	Young Adult Employment & Career Development	\$ 35,000
Centro Hispano	Caminos Workforce Training Program	New 2023	6225	Young Adult Employment & Career Development	\$ 50,000
Jewish Social Services of Madison	Refugee Young Adult Employment Program	New 2023	6225	Young Adult Employment & Career Development	\$ 20,000
Latino Academy of Workforce Development	Outreach Reconnection & Employment-Related Services for Latino YAs	New 2023	6225	Young Adult Employment & Career Development	\$ 80,000
Omega School	GED Preparation Services	Continuing	6225	Young Adult Employment & Career Development	\$ 30,000
Operation Fresh Start	Greenway & Public Lands Management Crew	Continuing	6225	Young Adult Employment & Career Development	\$ 163,710
Operation Fresh Start	Youth Parks Conservation Crew	Continuing	6225	Young Adult Employment & Career Development	\$ 29,265
Operation Fresh Start	Legacy	New 2023	6225	Young Adult Employment & Career Development	\$ 70,000
Rape Crisis Center	GameChangers Facilitators	New 2023	6225	Young Adult Employment & Career Development	\$ 50,000
Bayview Foundation	Youth Leaders in Training & Community Leadership Crew	Continuing	6224	Youth Employment & Career Development	\$ 65,000
Briarpatch Youth Services Inc	Youth Job Center & Madison Summer Teams	Continuing	6224	Youth Employment & Career Development	\$ 70,000
Centro Hispano	Escalera	Continuing	6224	Youth Employment & Career Development	\$ 70,000
CEOs of Tomorrow	These Teens Mean Busine\$\$ Employability Suite	Continuing	6224	Youth Employment & Career Development	\$ 57,000
Cities for Financial Empowerment (CFE)	Summer Jobs Connect	Continuing	6224	Youth Employment & Career Development	\$ 60,000
Common Wealth Development	Wanda Fullmore Youth Internship Program	Continuing	6224	Youth Employment & Career Development	\$ 95,000
Common Wealth Development	Youth-Business Mentoring Program	Continuing	6224	Youth Employment & Career Development	\$ 70,000
Dear Diary	The She Suite	New 2023	6224	Youth Employment & Career Development	\$ 55,000
Goodman Community Center	TEENworks	Continuing	6224	Youth Employment & Career Development	\$ 80,000
Maydm	High School STEM Career Development Internships	New 2023	6224	Youth Employment & Career Development	\$ 100,000
Mentoring Positives	Off the Block Enterprises	New 2023	6224	Youth Employment & Career Development	\$ 55,000
Rape Crisis Center	GameChangers	New 2023	6224	Youth Employment & Career Development	\$ 55,000

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Rooted WI Inc	Rooted in Urban Agriculture	New 2023	6224	Youth Employment & Career Development	\$ 55,000
Sustain Dane LLC	Teen Resiliency Corps	New 2023	6224	Youth Employment & Career Development	\$ 31,735
<b>[ 623 ] STRONG &amp; HEALTHY NEIGHBORHOODS</b>					
Bayview Foundation	NFPS: Bayview Int'l Center for Education and the Arts	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
Boys and Girls Club of Dane Co	NFPS: BGC Allied Family Center	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000
Boys and Girls Club of Dane Co	NFPS: BGC Taft Street Site	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center	NFPS: Bridge Lake Point Waunona Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
East Madison Community Center	NFPS: East Madison Community Center	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000
Goodman Community Center	NFPS: Goodman Community Center	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000
Kennedy Heights Neighborhood Association	NFPS: Kennedy Heights Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
Lussier Community Education Center	NFPS: Lussier Community Education Center	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000
Madison School and Community Recreation (MSCR)	NFPS: Meadowood Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 30,357
Neighborhood House Community Center	NFPS: Neighborhood House Community Center	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
Rooted WI Inc	NFPS: Badger Rock (a/k/a Resilience) Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
Vera Court Neighborhood Center	NFPS: Vera Court Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
Wil-Mar Neighborhood Center	NFPS: Wil-Mar Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000
Wisconsin Youth Company	NFPS: Elver Park Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
Wisconsin Youth Company	NFPS: Theresa Terrace Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$ 122,293
City DPCED : Planning Division	Concentration Neighborhood Planning <i>[inter-departmental charge]</i>	Continuing	6233	Neighborhood Revitalization Plans and Projects	\$ 41,500
CDBG Committee	Concentration neighborhood projects <i>(C.T. 26.01 / Hawthorne-Truax)</i>	Continuing	6233	Neighborhood Revitalization Plans and Projects	\$ 125,000
<b>[ 624 ] COMMUNITY SUPPORT SERVICES</b>					
Bayview Foundation	Bayview MS Youth Programming	Continuing	6241	Youth / CYD	\$ 11,500
Bayview Foundation	Bayview HS Youth Programming	Continuing	6241	Youth / CYD	\$ 11,623
Boys and Girls Club of Dane Co	BGC Allied MS Youth Programming	Continuing	6241	Youth / CYD	\$ 41,022
Boys and Girls Club of Dane Co	BGC Allied HS Youth Programming	Continuing	6241	Youth / CYD	\$ 9,670
Boys and Girls Club of Dane Co	BGC Taft MS Youth Programming	Continuing	6241	Youth / CYD	\$ 72,977
Boys and Girls Club of Dane Co	BGC Taft HS Youth Programming	Continuing	6241	Youth / CYD	\$ 9,670
Vera Court : Bridge Lake Point Waunona Neighborhood Center	BLPW MS Youth Programming	Continuing	6241	Youth / CYD	\$ 54,189
Centro Hispano	Juventud and Juventud MAS	Continuing	6241	Youth / CYD	\$ 35,000
Centro Hispano	(Re)generacion	Continuing	6241	Youth / CYD	\$ 52,248
CEOs of Tomorrow	These Teens Mean Business - Innovation Studio	Continuing	6241	Youth / CYD	\$ 11,875
East Madison Community Center	EMCC MS Youth Programming	Continuing	6241	Youth / CYD	\$ 19,551
East Madison Community Center	EMCC HS Youth Programming	Continuing	6241	Youth / CYD	\$ 6,584
Freedom Inc	Nkauj Hmoob Hmong Girls Group	Continuing	6241	Youth / CYD	\$ 10,000
Freedom Inc	Black Girls Matter	Continuing	6241	Youth / CYD	\$ 10,000
Freedom Inc	Lotus Khmer Youth Group	Continuing	6241	Youth / CYD	\$ 10,000
Goodman Community Center	GCC MS Youth Programming	Continuing	6241	Youth / CYD	\$ 35,475
Goodman Community Center	GCC HS Youth Programming	Continuing	6241	Youth / CYD	\$ 60,552
The Hmong Institute	Hmong Language and Culture Enrichment (MS Youth Programming)	Continuing	6241	Youth / CYD	\$ 11,875
Kennedy Heights Neighborhood Association	KH MS Youth Programming	Continuing	6241	Youth / CYD	\$ 32,566
Lussier Community Education Center	LCEC MS Youth Programming	Continuing	6241	Youth / CYD	\$ 105,891
Lussier Community Education Center	LCEC HS Youth Programming	Continuing	6241	Youth / CYD	\$ 13,739

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Madison School and Community Recreation (MSCR)	Meadowood MS Youth Programming	Continuing	6241	Youth / CYD	\$ 5,267
Mentoring Positives	Leader Academy	Continuing	6241	Youth / CYD	\$ 20,000
Simpson Street Free Press	SSFP MS Youth Programming	Continuing	6241	Youth / CYD	\$ 13,000
Simpson Street Free Press	SSFP HS Youth Programming	Continuing	6241	Youth / CYD	\$ 13,000
Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	Continuing	6241	Youth / CYD	\$ 44,239
Urban League of Greater Madison	My Brother's Keeper	Continuing	6241	Youth / CYD	\$ 25,000
Vera Court Neighborhood Center	VCNC MS Youth Programming	Continuing	6241	Youth / CYD	\$ 90,377
Vera Court Neighborhood Center	VCNC HS Youth Programming	Continuing	6241	Youth / CYD	\$ 12,458
Wisconsin Youth Company	EPNC MS Youth Programming	Continuing	6241	Youth / CYD	\$ 52,681
Wisconsin Youth Company	Theresa Terrace HS Youth Programming	Continuing	6241	Youth / CYD	\$ 7,902
Allied Wellness Center	Community Health Worker Program	Continuing	6242	Crisis Intervention & Prevention	\$ 70,000
ARC Community Services	Project RESPECT	Continuing	6242	Crisis Intervention & Prevention	\$ 58,000
Bayview Foundation	Bilingual Resident Support Specialist	Continuing	6242	Crisis Intervention & Prevention	\$ 20,000
Bayview Foundation	Youth Advocacy and Support Program	Continuing	6242	Crisis Intervention & Prevention	\$ 30,000
Briarpatch Youth Services Inc	Briarpatch Youth Shelter Operations	Continuing	6242	Crisis Intervention & Prevention	\$ 115,000
Briarpatch Youth Services Inc	Briarpatch Runaway & Homeless Youth Program	Continuing	6242	Crisis Intervention & Prevention	\$ 40,000
Briarpatch Youth Services Inc	Youth Restorative Justice Program	Continuing	6242	Crisis Intervention & Prevention	\$ 50,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Family Resource Center	Continuing	6242	Crisis Intervention & Prevention	\$ 22,000
Centro Hispano	Family Support Services	Continuing	6242	Crisis Intervention & Prevention	\$ 54,000
Domestic Abuse Intervention Services	DAIS Housing Related Aid	Continuing	6242	Crisis Intervention & Prevention	\$ 299,354
End Domestic Abuse Wisconsin / RISE Law Center	The Wisconsin Coalition Against Domestic Violence	Continuing	6242	Crisis Intervention & Prevention	\$ 60,000
EOTO LLC <i>(Center for Community Stewardship, fiscal agent)</i>	BYAYA! Empowerment Framework Program	Continuing	6242	Crisis Intervention & Prevention	\$ 50,000
Freedom Inc	Blk and SEA Women, Youth and QTI	Continuing	6242	Crisis Intervention & Prevention	\$ 75,000
Goodman Community Center	GCC Case Management Project	Continuing	6242	Crisis Intervention & Prevention	\$ 20,000
Kabba Recovery Services <i>(Social Justice Center, Inc., fiscal agent)</i>	Homelessness Restorative Justice Project	Continuing	6242	Crisis Intervention & Prevention	\$ 30,000
Kennedy Heights Neighborhood Association	Asian & Other Adult Outreach Program	Continuing	6242	Crisis Intervention & Prevention	\$ 47,000
Literacy Network	Community English Classes	Continuing	6242	Crisis Intervention & Prevention	\$ 44,310
Madison-Area Urban Ministry <i>dba JustDane</i>	Recovery and Stabilization Services for Justice Involved Individuals	Continuing	6242	Crisis Intervention & Prevention	\$ 301,000
Madison Northside Planning Council	MNPC Operations and Community Organization	Continuing	6242	Crisis Intervention & Prevention	\$ 65,000
Progress Center for Black Women	Under One Roof	Continuing	6242	Crisis Intervention & Prevention	\$ 63,125
Rainbow Project	Rapid Response Team	Continuing	6242	Crisis Intervention & Prevention	\$ 50,000
Rainbow Project	Resource Facilitation and Case Management	Continuing	6242	Crisis Intervention & Prevention	\$ 100,000
Rape Crisis Center	24-Hour Crisis Intervention for Sexual Assault Victims	Continuing	6242	Crisis Intervention & Prevention	\$ 103,567
Rape Crisis Center	Education, Outreach and Prevention	Continuing	6242	Crisis Intervention & Prevention	\$ 13,100
Rape Crisis Center	BCJI Isthmus Safety Initiative: Bystander Awareness Training	Continuing	6242	Crisis Intervention & Prevention	\$ 62,000
UNIDOS Against Domestic Violence	24/7 La Red Spanish Helpline	Continuing	6242	Crisis Intervention & Prevention	\$ 75,000
Urban Triage	Supporting Healthy Black Families	Continuing	6242	Crisis Intervention & Prevention	\$ 50,000
Vera Court Neighborhood Center	Family Resource Center	Continuing	6242	Crisis Intervention & Prevention	\$ 22,000
YWCA of Madison	Driver's License Recovery Program	Continuing	6242	Crisis Intervention & Prevention	\$ 20,000
YWCA of Madison	Third Street Family Resource Program	Continuing	6242	Crisis Intervention & Prevention	\$ 50,000
YWCA of Madison	YW Transit Program	Continuing	6242	Crisis Intervention & Prevention	\$ 74,548
YWCA of Madison	Restorative Justice Team	Continuing	6242	Crisis Intervention & Prevention	\$ 50,000

Agency	Project or Program	Type	Munis	2023 Goal Area	TOTAL
Worker Justice Wisconsin	Worker Education & Engagement Initiative / Wage Theft Project	Continuing	6242	Crisis Intervention & Prevention	\$ 10,000
Community Coordinated Child Care	Child Care Data <sup>AD</sup>	Continuing	6246	Children and Families / AD	\$ 42,523
Dane County Parent Council / REACH Dane	Satellite Family Child Care <sup>AD</sup>	Continuing	6246	Children and Families / AD	\$ 287,941
Animal Crackers Inc	Animal Crackers	Continuing	6246	Children and Families / ECE	\$ 40,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Los Niños Primeros	Continuing	6246	Children and Families / ECE	\$ 15,000
Community Coordinated Child Care	Latino Child Care Project	Continuing	6246	Children and Families / ECE	\$ 35,000
Dane County Parent Council / REACH Dane	Great Beginnings: Arbor Hills	Continuing	6246	Children and Families / ECE	\$ 25,000
Dane County Parent Council / REACH Dane	South Madison Infant & Toddler Childcare Classrooms	Continuing	6246	Children and Families / ECE	\$ 25,000
Goodman Community Center	Preschool Childcare	Continuing	6246	Children and Families / ECE	\$ 50,000
One City Schools	Junior Preschool Program	Continuing	6246	Children and Families / ECE	\$ 10,000
The Playing Field	The Playing Field	Continuing	6246	Children and Families / ECE	\$ 50,000
Rainbow Project	CORE Program	Continuing	6246	Children and Families / ECE	\$ 15,000
RISE Wisconsin Inc	Respite / Crisis Care	Continuing	6246	Children and Families / ECE	\$ 235,000
Today Not Tomorrow	Early Childhood Training Series	Continuing	6246	Children and Families / ECE	\$ 10,000
Bayview Foundation	Bayview ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 23,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center	BLPW ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 70,144
East Madison Community Center	EMCC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 46,748
Goodman Community Center	GCC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 89,407
The Hmong Institute	Hmong Language and Culture Enrichment	Continuing	6246	Children and Families / CYD	\$ 11,875
Kennedy Heights Neighborhood Association	KH ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 63,315
Lussier Community Education Center	LCEC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 151,003
Neighborhood House Community Center	NH ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 14,515
Simpson Street Free Press	SSFP ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 11,875
Vera Court Neighborhood Center	VCNC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 116,179
Wil-Mar Neighborhood Center	Wil-Mar ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 62,431
Wisconsin Youth Company	EPNC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 49,356
Wisconsin Youth Company	Theresa Terrace ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 35,748
Freedom Inc	South East Asian Senior Activities & Programming	Continuing	6247	Older Adults and Aging	\$ 57,500
Goodman Community Center	Senior Services	Continuing	6247	Older Adults and Aging	\$ 8,133
The Hmong Institute	South East Asian Senior Activities & Programming	Continuing	6247	Older Adults and Aging	\$ 57,500
NewBridge Madison Inc	Case Management	Continuing	6247	Older Adults and Aging	\$ 327,809
NewBridge Madison Inc	Home Chore Volunteer Program	Continuing	6247	Older Adults and Aging	\$ 112,152
NewBridge Madison Inc	Senior Activities	Continuing	6247	Older Adults and Aging	\$ 129,197
NewBridge Madison Inc	Volunteer Guardian Program	Continuing	6247	Older Adults and Aging	\$ 15,000
OutReach	LGBT Senior Advocate	Continuing	6247	Older Adults and Aging	\$ 11,191
RSVP of Dane County Inc	Community Services	Continuing	6247	Older Adults and Aging	\$ 61,088
					<b>\$ 33,192,094</b>