Adoption of the City's 2024 budget authorizes the submission of proposals/plans to the U.S. Department of Housing and Urban Development (HUD), the State of Wisconsin and other funding bodies, acceptance of the grant funds for the specific projects and agencies listed below, allocation of funds within the limits specified, and signing of agreements and implementation contracts by the Mayor and the City Clerk with the specified agencies. Included among the programs on this list is the continuation of previously authorized 2023 contracts. Deviation from the listed programs or in excess of their listed allocations during 2024 will require Council approval.

The 2024 program allocations listed below are based upon the estimated sources and levels of funding detailed in the CD Division's adopted budget. CDD staff are directed to enter into contracts at levels not to exceed those indicated, contingent upon the City's receipt of sufficient funds. Events may occur after adoption of the City's 2024 budget that would increase the amount of the grants or the level of (re)programming, or that would prevent a project from being funded. Should additional revenue become available, these funds will either be added to the Division's monthly reserves or made available to eligible existing projects, based on priority community needs at that time and at the discretion of CD Division staff and/or Division-staffed committees.

Community Development Division (CDD) 2024 Programs & Contracts

2/1/2024

Proj No	Agency	Project or Program	Туре	Munis	2024 Goal Area	TOTAL
	[621] AFFORDABLE HOUSING					
AJ 003	Habitat for Humanity of Dane County	Habitat Home Repair Program	Continuing	6211A	Owner-Occupied Housing Rehab	\$ 30,000
AD 004	Madison Area Community Land Trust	MACLT Housing Maintenance Fund	Continuing	6211A	Owner-Occupied Housing Rehab	\$ 143,469
AC 001	Project Home	PH Home Repair RL	Continuing	6211A	Owner-Occupied Housing Rehab	\$ 300,000
AC 003	Project Home	PH South Madison Home Repair Grant Program	Continuing	6211A	Owner-Occupied Housing Rehab	\$ 150,000
AC 100	Project Home	PH Home Rehab Loan Program RL	Continuing	6211A	Owner-Occupied Housing Rehab	\$ 600,000
BI 009	Common Wealth Development	CWD Lease-Purchase Acquistion & Rehab	Carry Fwd	6211B	Owner-Occupied Housing Development	\$ 450,000
BI 101	Common Wealth Development	CWD Fremont Avenue New Construction	Carry Fwd	6211B	Owner-Occupied Housing Development	\$ 150,000
BG 005	Kaba Baal LLC (w/ Madison Area CLT)	Kaba Owl Creek Homeownership Development	Carry Fwd	6211B	Owner-Occupied Housing Development	\$ 600,000
BL 015	Wisconsin Partnership for Housing Development (w/ Madison Area CLT)	WPHD Scattered Site Acquisition & Rehab	Carry Fwd	6211B	Owner-Occupied Housing Development	\$ 150,000
BL 016	Wisconsin Partnership for Housing Development (w/ Madison Area CLT)	WPHD Mosaic Ridge Homeownership Development	Carry Fwd	6211B	Owner-Occupied Housing Development	\$ 300,000
DF 413	Occupy Madison	OM Solar Project	Carry Fwd	6211D	Rental & Special Needs Housing	\$ 150,000
BJ 001	Habitat for Humanity of Dane County	Habitat Housing for Homebuyers	Continuing	6212B	Homebuyer Assistance	\$ 344,000
BK 001	Movin' Out	MO Homeownership	Continuing	6212B	Homebuyer Assistance	\$ 882,350
various	(multiple agencies)	State EHH (ESG/HPP/HAP) funded services	Continuing	6212J	Homeless and Special Needs Populations	\$ 897,472
JZ 001	The Center for Common Concerns Inc (dba Homebase)	Community Plan to Prevent & End Homelessness	Carry Fwd	6212J	Homeless and Special Needs Populations	\$ 150,000
JE 005	Community Action Coalition of South Central Wisconsin	CAC Prioritize Madison	Continuing	6212J	Homeless and Special Needs Populations	\$ 58,290
JQ 005	Dane County Human Services	DCHS The Beacon Support	Continuing	6212J	Homeless and Special Needs Populations	\$ 200,000
JF 007	Friends of the State Street Family	FSSF Emergency Hotel Rooms and Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 45,000
JB 004	Housing Initiatives Inc	HI Permanent Housing Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 30,000
JI 006	Institute for Community Alliances	ICA HMIS Lead Agency Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 3,339
JI 009	Institute for Community Alliances	ICA Dane CoC Coordinated Entry	Continuing	6212J	Homeless and Special Needs Populations	\$ 70,000
JD 006	Porchlight Inc	Porchlight Permanent Housing Case Management	Continuing	6212J	Homeless and Special Needs Populations	\$ 160,000
JK 004	Porchlight Inc	Porchlight Drop-In Shelter	Continuing	6212J	Homeless and Special Needs Populations	\$ 300,000
JD 014	Porchlight Inc	Porchlight Transportation Assistance Grant (TAG) (formerly TESS)	Continuing	6212J	Homeless and Special Needs Populations	\$ 55,275
JT 010	The Road Home	TRH Voucher Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 90,000
JG 003	The Salvation Army of Dane County	TSA Emergency Shelter Operations and Case Management	Continuing	6212J	Homeless and Special Needs Populations	\$ 120,000
JG 009	The Salvation Army of Dane County	TSA Diversion Case Manager	Continuing	6212J	Homeless and Special Needs Populations	\$ 20,703
JL 006	Sankofa Behavioral & Community Health Inc	Sankofa Tree Lane Apartments Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 301,000
JL 005	Tellurian	Tellurian Rethke Terrace Supportive Services	Continuing	6212J	Homeless and Special Needs Populations	\$ 75,000
JR 010	YWCA of Madison	YWCA Family Shelter	Continuing	6212J	Homeless and Special Needs Populations	\$ 50,000
XV 202	African Center for Community Development	2024-2025 Eviction Prevention Services	Continuing	6212X	Housing Resources	\$ 331,598
XV 207	Community Action Coalition of South Central Wisconsin	2023-2025 Direct Rental Assistance	Carry Fwd	6212X	Housing Resources	\$ 12,835,572
XV 206	Meadowood Health Partnership (Meadowood Neighbrhd Assn, fiscal agent)	2024-2025 Eviction Prevention Services	Continuing	6212X	Housing Resources	\$ 156,132
XC 003	Metropolitan Milwaukee Fair Hsng Cncl (dba Fair Hsng Ctr of Greater Mdsn)	FHC Fair Housing Services	Continuing	6212X	Housing Resources	\$ 43,028
XE 001	Movin' Out	MO Southside HBE / Financial Wellness Program	Continuing	6212X	Housing Resources	\$ 50,000
XV 209	Nehemiah Community Development Corporation / FOSTER of Dane County	2024-2025 Eviction Prevention Services	Continuing	6212X	Housing Resources	\$ 185,400
XG 009	Tenant Resource Center	TRC Tenant Services	Continuing	6212X	Housing Resources	\$ 400,147

Proj No	Agency	Project or Program	Туре	Munis	2024 Goal Area	TOTAL
XV 201	Tenant Resource Center	2024-2025 Eviction Diversion & Defense Project (EDDP)	Continuing	6212X	Housing Resources	\$ 15,382,653
XP 003	Urban League of Greater Madison	ULGM Homebuyer Education / UEE Center	Continuing	6212X	Housing Resources	\$ 50,000
XR 004	YWCA of Madison	2024-2025 YWCA Steps to Stability	Continuing	6212X	Housing Resources	\$ 200,000
	[622] ECONOMIC DEVELOPMENT & EMPLOYMENT OPPORTUNITIES					
EC 001	Madison Development Corporation	MDC Business Loan Program (BLP)	Continuing	6221	Job Creation and Community Business Development	\$ 800,000
FF 004	Latino Chamber of Commerce	LCC Small Business Initiative	Continuing	6222	Small Business (Micro-Enterprise) Development	\$ 35,745
FF 003	Madison Black Chamber of Commerce	MBCC Smarter Black Businesses	Continuing	6222	Small Business (Micro-Enterprise) Development	\$ 30,653
FD 003	Wisconsin Women's Business Initiative	WWBIC Business Development Loans RL	Continuing	6222	Small Business (Micro-Enterprise) Development	\$ 433,325
AE91100	Latino Academy of Workforce Development	Workforce Essentials	Continuing	6223	Adult Employment & Career Development	\$ 45,000
AE91101	Latino Academy of Workforce Development	Education Advancement	Continuing	6223	Adult Employment & Career Development	\$ 35,000
AE34052	Literacy Network	GED/HSED	Continuing	6223	Adult Employment & Career Development	\$ 30,000
AE34051	Literacy Network	Literacy for Employment	Continuing	6223	Adult Employment & Career Development	\$ 45,000
AE83030	Madison-Area Urban Ministry dba JustDane	Just Bakery	Continuing	6223	Adult Employment & Career Development	\$ 115,000
AE62091	Urban League of Greater Madison	ADVANCE Employment Services	Continuing	6223	Adult Employment & Career Development	\$ 120,000
AE62094	Urban League of Greater Madison	Southwest Madison Employment Center (SMEC, formerly PE/PR)	Continuing	6223	Adult Employment & Career Development	\$ 279,000
AE66013	Wisconsin Regional Training Partnership (WRTP)	Madison's Skilled Workers Program	Continuing	6223	Adult Employment & Career Development	\$ 60,000
AE69111	YWCA of Madison	Yweb Career Academy (City levy-funded)	Continuing	6223	Adult Employment & Career Development	\$ 77,000
AE69111	YWCA of Madison	Yweb Career Academy (WI DEHCR Employment Grant-funded)	Continuing	6223	Adult Employment & Career Development	\$ 75,000
YA06363	Bayview Foundation	Bayview Works: Young Adult Employment	Continuing	6225	Young Adult Employment & Career Development	\$ 35,000
YA11364	Centro Hispano	Caminos Workforce Training Program	Continuing	6225	Young Adult Employment & Career Development	\$ 50,000
YA31365	Jewish Social Services of Madison	Refugee Young Adult Employment Program	Continuing	6225	Young Adult Employment & Career Development	\$ 20,000
YA91366	Latino Academy of Workforce Development	Outreach Reconnection & Employment-Related Services for Latino YAs	Continuing	6225	Young Adult Employment & Career Development	\$ 80,000
YA45070	Omega School	GED Preparation Services	Continuing	6225	Young Adult Employment & Career Development	\$ 30,000
YA46309	Operation Fresh Start	Greenway & Public Lands Management Crew	Continuing	6225	Young Adult Employment & Career Development	\$ 163,710
YA46171	Operation Fresh Start	Youth Parks Conservation Crew	Continuing	6225	Young Adult Employment & Career Development	\$ 29,265
YA46367	Operation Fresh Start	Legacy	Continuing	6225	Young Adult Employment & Career Development	\$ 70,000
YA51368	Rape Crisis Center	GameChangers Facilitators	Continuing	6225	Young Adult Employment & Career Development	\$ 50,000
YE06316	Bayview Foundation	Youth Leaders in Training & Community Leadership Crew	Continuing	6224	Youth Employment & Career Development	\$ 65,000
YE68310	Briarpatch Youth Services Inc	Youth Job Center & Madison Summer Teams	Continuing	6224	Youth Employment & Career Development	\$ 70,000
YE11173	Centro Hispano	Escalera	Continuing	6224	Youth Employment & Career Development	\$ 70,000
YE85317	CEOs of Tomorrow	These Teens Mean Busine\$\$ Employability Suite	Continuing	6224	Youth Employment & Career Development	\$ 57,000
n/a	Cities for Financial Empowerment (CFE)	Summer Jobs Connect	Continuing	6224	Youth Employment & Career Development	\$ 60,000
YE15201	Common Wealth Development	Wanda Fullmore Youth Internship Program	Continuing	6224	Youth Employment & Career Development	\$ 95,000
YE15038	Common Wealth Development	Youth-Business Mentoring Program	Continuing	6224	Youth Employment & Career Development	\$ 70,000
YE92369	Dear Diary	The She Suite	Continuing	6224	Youth Employment & Career Development	\$ 55,000
YE27071	Goodman Community Center	TEENworks	Continuing	6224	Youth Employment & Career Development	\$ 80,000
YE44370	Maydm	High School STEM Career Development Internships	Continuing	6224	Youth Employment & Career Development	\$ 100,000
YE70371	Mentoring Positives	Off the Block Enterprises	Continuing	6224	Youth Employment & Career Development	\$ 55,000
YE51368	Rape Crisis Center	GameChangers	Continuing	6224	Youth Employment & Career Development	\$ 55,000
YE68372	Rooted WI Inc	Rooted in Urban Agriculture	Continuing	6224	Youth Employment & Career Development	\$ 55,000
YE56373	Sustain Dane LLC	Teen Resiliency Corps	Continuing	6224	Youth Employment & Career Development	\$ 31,735
	[623] STRONG & HEALTHY NEIGHBORHOODS					
GB 001	Bayview Foundation	NFPS: Bayview Int'l Center for Education and the Arts	Continuing	6231	Neighborhood Focal Point Support	\$ 80,000
GC 001	Boys and Girls Club of Dane Co	NFPS: BGC Allied Family Center	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000
GE 001	Boys and Girls Club of Dane Co	NFPS: BGC Taft Street Site	Continuing	6231	Neighborhood Focal Point Support	\$ 100,000

Proj No	Agency	Project or Program	Туре	Munis	2024 Goal Area		TOTAL
GI 001	Vera Court : Bridge Lake Point Waunona Neighborhood Center	NFPS: Bridge Lake Point Waunona Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	80,000
GJ 001	East Madison Community Center	NFPS: East Madison Community Center	Continuing	6231	Neighborhood Focal Point Support	\$	100,000
GH 001	Goodman Community Center	NFPS: Goodman Community Center	Continuing	6231	Neighborhood Focal Point Support	\$	100,000
GM 003	Kennedy Heights Neighborhood Association	NFPS: Kennedy Heights Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	80,000
GL 001	Lussier Community Education Center	NFPS: Lussier Community Education Center	Continuing	6231	Neighborhood Focal Point Support	\$	100,000
GN 001	Madison School and Community Recreation (MSCR)	NFPS: Meadowood Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	30,357
GK 001	Neighborhood House Community Center	NFPS: Neighborhood House Community Center	Continuing	6231	Neighborhood Focal Point Support	\$	80,000
GR 001	Rooted WI Inc	NFPS: Badger Rock (a/k/a Resilience) Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	80,000
GF 001	Vera Court Neighborhood Center	NFPS: Vera Court Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	80,000
GG 001	Wil-Mar Neighborhood Center	NFPS: Wil-Mar Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	100,000
GM 001	Wisconsin Youth Company	NFPS: Elver Park Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	80,000
GT 001	Wisconsin Youth Company	NFPS: Theresa Terrace Neighborhood Center	Continuing	6231	Neighborhood Focal Point Support	\$	122,293
LA 001	City DPCED : Planning Division	Concentration Neighborhood Planning [inter-departmental charge]	Continuing	6233	Neighborhood Revitalization Plans and Projects	\$	41,500
LG 007+	CDBG Committee	Concentration neighborhood projects (Northside)	Continuing	6233	Neighborhood Revitalization Plans and Projects	\$	125,000
	[624] COMMUNITY SUPPORT SERVICES	The state of the s					
n/a	City DPCED : Community Development Division	Driver's Education Course Scholarships	New 2024	6241	Youth / CYD	\$	10,000
YY06008	Bayview Foundation	Bayview MS Youth Programming	Continuing	6241	Youth / CYD	\$	12,506
YY06007	Bayview Foundation	Bayview HS Youth Programming	Continuing	6241	Youth / CYD	\$	12,638
YY06374	Bayview Foundation	Bayview YAAS Program * MS/HS TSP	New 2024	6241	Youth / CYD	\$	21,043
YY07334	Boys and Girls Club of Dane Co	BGC Allied Family Club MS Youth Programming	Continuing	6241	Youth / CYD	\$	44,000
YY07343	Boys and Girls Club of Dane Co	BGC Allied Family Club HS Youth Programming	Continuing	6241	Youth / CYD	\$	10,000
YY07335	Boys and Girls Club of Dane Co	BGC Taft Street Club MS Youth Programming	Continuing	6241	Youth / CYD	\$	79,354
YY07344	Boys and Girls Club of Dane Co	BGC Taft Street Club HS Youth Programming	Continuing	6241	Youth / CYD	\$	10,000
YY08336	Vera Court : Bridge Lake Point Waunona Neighborhood Center	BLPW MS Youth Programming	Continuing	6241	Youth / CYD	\$	58,924
YY11027	Centro Hispano	Juventud and Juventud MAS	Continuing	6241	Youth / CYD	\$	38,058
	·					\$	
YY92375	Dear Diary	The HERSpace: Sisterhood Soiree	New 2024	6241	Youth / CYD	\$ \$	26,276
YY23338	East Madison Community Center	EMCC MS Youth Programming	Continuing	6241	Youth / CYD	\$	20,329
YY23345	East Madison Community Center	EMCC HS Youth Programming	Continuing	6241	Youth / CYD		7,159
YY26062	Freedom Inc	Nkauj Hmoob Hmong Girls Group	Continuing	6241	Youth / CYD	\$	10,000
YY26339	Freedom Inc	Black Girls Matter	Continuing	6241	Youth / CYD	\$	10,000
YY26340	Freedom Inc	Lotus Khmer Youth Group	Continuing	6241	Youth / CYD	\$	10,000
YY27066	Goodman Community Center	GCC MS Youth Programming	Continuing	6241	Youth / CYD	\$	38,575
YY27065	Goodman Community Center	GCC HS Youth Programming	Continuing	6241	Youth / CYD	\$	48,593
YY95341	The Hmong Institute	Hmong Language and Culture Enrichment MS Program	Continuing	6241	Youth / CYD	\$	12,912
YY32084	Kennedy Heights Neighborhood Association	KH MS Youth Programming	Continuing	6241	Youth / CYD	\$	35,411
YY35090	Lussier Community Education Center	LCEC Youth Resource Center MS Programming	Continuing	6241	Youth / CYD	\$	115,143
YY35092	Lussier Community Education Center	LCEC Teen Build Up HS Youth Programming	Continuing	6241	Youth / CYD	\$	14,941
YY39096	Madison School and Community Recreation (MSCR)	Meadowood REC MS Youth Programming	Continuing	6241	Youth / CYD	\$	5,726
YY70177	Mentoring Positives	Leader Academy for HS Youth	Continuing	6241	Youth / CYD	\$	21,747
YY55129	Simpson Street Free Press	SSFP MS Youth Programming	Continuing	6241	Youth / CYD	\$	14,135
YY55128	Simpson Street Free Press	SSFP HS Youth Programming	Continuing	6241	Youth / CYD	\$	14,135
YY62141	Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	Continuing	6241	Youth / CYD	\$	46,541
YY62349	Urban League of Greater Madison	My Brother's Keeper	Continuing	6241	Youth / CYD	\$	25,000
YY63342	Vera Court Neighborhood Center	VCNC MS Youth Programming	Continuing	6241	Youth / CYD	\$	95,000
YY63346	Vera Court Neighborhood Center	VCNC HS Youth Programming	Continuing	6241	Youth / CYD	\$	13,644

Proj No	Agency	Project or Program	Туре	Munis	2024 Goal Area		TOTAL
YY67157	Wisconsin Youth Company	EPNC MS Youth Programming	Continuing	6241	Youth / CYD	\$	57,284
YY67347	Wisconsin Youth Company	Theresa Terrace HS Driver's Education	Continuing	6241	Youth / CYD	\$	8,592
GD03003	Allied Wellness Center	Community Health Worker Program	Continuing	6242	Crisis Intervention & Prevention	\$	70,000
GD05005	ARC Community Services	Project RESPECT	Continuing	6242	Crisis Intervention & Prevention	\$	58,000
GD06356	Bayview Foundation	Bilingual Resident Support Specialist	Continuing	6242	Crisis Intervention & Prevention	\$	20,000
GD06357	Bayview Foundation	Youth Advocacy and Support Program	Continuing	6242	Crisis Intervention & Prevention	\$	30,000
GD68005	Briarpatch Youth Services Inc	Briarpatch Youth Shelter Operations	Continuing	6242	Crisis Intervention & Prevention	\$	115,000
GD68161	Briarpatch Youth Services Inc	Briarpatch Runaway & Homeless Youth Program	Continuing	6242	Crisis Intervention & Prevention	\$	40,000
GD68311	Briarpatch Youth Services Inc	Youth Restorative Justice Program	Continuing	6242	Crisis Intervention & Prevention	\$	50,000
GD08145	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Family Resource Center	Continuing	6242	Crisis Intervention & Prevention	\$	22,000
GD11026	Centro Hispano	Family Support Services	Continuing	6242	Crisis Intervention & Prevention	\$	54,000
GD21003	Domestic Abuse Intervention Services	DAIS Housing Related Aid	Continuing	6242	Crisis Intervention & Prevention	\$	299,354
GD24358	End Domestic Abuse Wisconsin / RISE Law Center	The Wisconsin Coalition Against Domestic Violence	Continuing	6242	Crisis Intervention & Prevention	\$	60,000
GD25359	EOTO LLC (Center for Community Stewardship, fiscal agent)	BYAYA! Empowerment Framework Program	Continuing	6242	Crisis Intervention & Prevention	\$	50,000
GD26060	Freedom Inc	Blk and SEA Women, Youth and QTI	Continuing	6242	Crisis Intervention & Prevention	\$	75,000
GD27360	Goodman Community Center	GCC Case Management Project	Continuing	6242	Crisis Intervention & Prevention	\$	20,000
GD31354	Kabba Recovery Services (Social Justice Center, Inc., fiscal agent)	Homelessness Restorative Justice Project	Continuing	6242	Crisis Intervention & Prevention	\$	30,000
GD32080	Kennedy Heights Neighborhood Association	Asian & Other Adult Outreach Program	Continuing	6242	Crisis Intervention & Prevention	\$	47,000
GD34087	Literacy Network	Community English Classes	Continuing	6242	Crisis Intervention & Prevention	\$	44,310
GD83314	Madison-Area Urban Ministry dba JustDane	Recovery and Stabilization Services for Justice Involved Individuals	Continuing	6242	Crisis Intervention & Prevention	Ś	301,000
GD44107	Madison Northside Planning Council	MNPC Operations and Community Organization	Continuing	6242	Crisis Intervention & Prevention	, \$	65,000
GD94351	Progress Center for Black Women	Under One Roof	Continuing	6242	Crisis Intervention & Prevention	<u> </u>	63,125
GD50305	Rainbow Project	Rapid Response Team	Continuing	6242	Crisis Intervention & Prevention	<u>,</u>	50,000
GD50355	Rainbow Project	Resource Facilitation and Case Management	Continuing	6242	Crisis Intervention & Prevention	\$	100,000
GD51124	Rape Crisis Center	24-Hour Crisis Intervention for Sexual Assault Victims	Continuing	6242	Crisis Intervention & Prevention	\$	103,567
GD51352	Rape Crisis Center	Education, Outreach and Prevention	Continuing	6242	Crisis Intervention & Prevention	\$	13,100
GD51374	Rape Crisis Center	BCJI Isthmus Safety Initiative: Bystander Awareness Training	Carry Fwd	6242	Crisis Intervention & Prevention	\$	62,000
GD61350	UNIDOS Against Domestic Violence	24/7 La Red Spanish Helpline	Continuing	6242	Crisis Intervention & Prevention	\$	75,000
GD64353	Urban Triage	Supporting Healthy Black Families	Continuing	6242	Crisis Intervention & Prevention	\$	50,000
n/a	UWM School of Medicine & Public Health / Population Health Institute	BCJI Evaluation and Facilitation Services	Continuing	6247	Crisis Intervention & Prevention	\$	68,682
GD63145	Vera Court Neighborhood Center	Family Resource Center	Continuing	6242	Crisis Intervention & Prevention	\$	22,000
GD69165	YWCA of Madison	Driver's License Recovery Program	Continuing	6242	Crisis Intervention & Prevention	\$	20,000
GD69168	YWCA of Madison	Third Street Family Resource Program	Continuing	6242	Crisis Intervention & Prevention	\$	50,000
	YWCA of Madison	YW Transit Program	Continuing	6242	Crisis Intervention & Prevention Crisis Intervention & Prevention	\$	74,548
	YWCA of Madison	Restorative Justice Team	Continuing	6242	Crisis Intervention & Prevention	خ	50,000
		Worker Education & Engagement Initiative / Wage Theft Project	Continuing			\$	10,000
GD80190	Worker Justice Wisconsin Community Coordinated Child Care	Child Care Data AD		6242	Crisis Intervention & Prevention Children and Families / AD	\$	
AC17041 AC20048	Dane County Parent Council / REACH Dane	Satellite Family Child Care AD	Continuing	6246	Children and Families / AD Children and Families / AD	\$	42,523 287,941
	<u> </u>	Animal Crackers	Continuing		·	\$	
CC09019	Animal Crackers Inc			6246	Children and Families / ECE	\$	40,000
CC37068	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Los Niños Primeros Procebool Children	Continuing	6246	Children and Families / ECE	<u> </u>	21,000
CC27068	Goodman Community Center	Preschool Childcare Can Haveled Preschool	Continuing	6246	Children and Families / ECE	\$	60,500
CC30376	Jewish Federation of Madison	Gan HaYeled Preschool	New 2024	6246	Children and Families / ECE	\$	51,501
CC98377	The Playing Field	Capacity Building Through Reflective Practice	New 2024	6246	Children and Families / ECE	\$	25,000
CC98328	The Playing Field	Early Childhood Expansion	Continuing	6246	Children and Families / ECE	\$	55,250
CC10024	RISE Wisconsin Inc	Respite/Crisis Child Care	Continuing	6246	Children and Families / ECE	\$	220,000

Proj No	Agency	Project or Program	Туре	Munis	2024 Goal Area	TOTAL
CC95378	Wisconsin Early Childhood Association (WECA) / The Hmong Institute (THI)	Hmong Early Childhood & Education Expansion	New 2024	6246	Children and Families / ECE	\$ 74,999
CC06006	Bayview Foundation	Bayview ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 25,010
CC08015	Vera Court : Bridge Lake Point Waunona Neighborhood Center	BLPW ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 76,274
CC99379	Black Girl Magic Educational Services	Black Girl Magic Sister Circles for ES Youth	New 2024	6246	Children and Families / CYD	\$ 10,873
CC23053	East Madison Community Center	EMCC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 50,833
CC27063	Goodman Community Center	GCC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 97,221
CC95330	The Hmong Institute	Hmong Language and Culture Enrichment	Continuing	6246	Children and Families / CYD	\$ 12,912
CC32079	Kennedy Heights Neighborhood Association	KH ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 68,848
CC35089	Lussier Community Education Center	LCEC ES Afterschool Youth Programming	Continuing	6246	Children and Families / CYD	\$ 164,199
CC42191	Neighborhood House Community Center	NH ES Youth Summer Day Camp	Continuing	6246	Children and Families / CYD	\$ 15,783
CC55331	Simpson Street Free Press	SSFP ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 12,912
CC68380	Rooted WI Inc	Rooted in Culture for ES Age Children	New 2024	6246	Children and Families / CYD	\$ 20,785
CC63332	Vera Court Neighborhood Center	VCNC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 125,000
CC65333	Wil-Mar Neighborhood Center	Wil-Mar ES Youth After School / Summer Camp	Continuing	6246	Children and Families / CYD	\$ 66,960
CC67159	Wisconsin Youth Company	EPNC ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 53,669
CC67309	Wisconsin Youth Company	Theresa Terrace ES Youth Programming	Continuing	6246	Children and Families / CYD	\$ 38,871
SS26325	Freedom Inc	South East Asian Senior Activities & Programming	Continuing	6247	Older Adults and Aging	\$ 61,813
SS27069	Goodman Community Center	Senior Services	Continuing	6247	Older Adults and Aging	\$ 8,743
SS95325	The Hmong Institute	South East Asian Senior Activities & Programming	Continuing	6247	Older Adults and Aging	\$ 61,813
SS96057	NewBridge Madison Inc	Case Management	Continuing	6247	Older Adults and Aging	\$ 352,395
SS96151	NewBridge Madison Inc	Home Chore Volunteer Program	Continuing	6247	Older Adults and Aging	\$ 120,563
SS96175	NewBridge Madison Inc	Senior Activities	Continuing	6247	Older Adults and Aging	\$ 138,887
SS96307	NewBridge Madison Inc	Volunteer Guardian Program	Continuing	6247	Older Adults and Aging	\$ 16,125
SS47178	OutReach	LGBTQ+ Older Adult Advocate	Continuing	6247	Older Adults and Aging	\$ 12,030
SS52125	RSVP of Dane County Inc	Community Services	Continuing	6247	Older Adults and Aging	\$ 65,670