

# **New Housing Fee Report**

**City of Madison, Dane County**

**Calendar Year 2018**

Completed in accordance with s.s. 66.10014, this New Housing Fee Report details the use and amount of all fees associated with housing development. This document and its appendixes, prepared in 2019 for posting no later than January 1, 2020, report the fees or other requirements for purposes related to residential construction, remodeling, or development and the amount of each fee. It also reports the total amount of fees that are imposed for purposes related to residential construction, remodeling, or development in the prior year (2018) and an amount calculated by dividing the total amount of fees under this paragraph by the number of new residential dwelling units approved in the municipality in the prior year (2018). The text of the State statute itself is as follows:

## **66.10014 New housing fee report.**

- (1)** In this section, "municipality" means a city or village with a population of 10,000 or more.
- (2)** Not later than January 1, 2020, a municipality shall prepare a report of the municipality's residential development fees. The report shall contain all of the following:
  - (a)** Whether the municipality imposes any of the following fees or other requirements for purposes related to residential construction, remodeling, or development and, if so, the amount of each fee:
    1. Building permit fee.
    2. Impact fee.
    3. Park fee.
    4. Land dedication or fee in lieu of land dedication requirement.
    5. Plat approval fee.
    6. Storm water management fee.
    7. Water or sewer hook-up fee.
  - (b)** The total amount of fees under par. (a) that the municipality imposed for purposes related to residential construction, remodeling, or development in the prior year and an amount calculated by dividing the total amount of fees under this paragraph by the number of new residential dwelling units approved in the municipality in the prior year.
- (3)**
  - (a)** A municipality shall post the report under sub. (2) on the municipality's Internet site on a web page dedicated solely to the report and titled "New Housing Fee Report." If a municipality does not have an Internet site, the county in which the municipality is located shall post the information under this paragraph on its Internet site on a web page dedicated solely to development fee information for the municipality.
  - (b)** A municipality shall provide a copy of the report under sub. (2) to each member of the governing body of the municipality.
- (4)** If a fee or the amount of a fee under sub. (2)(a) is not properly posted as required under sub. (3)(a), the municipality may not charge the fee.

The Staff preparing this report call attention to several considerations and caveats regarding the use of the data included herein. A municipality as large, diverse, and active as Madison applies and collects a range of fees for the wide range of development types that occur within its jurisdiction. Many fees reported here are not applicable to all development or construction projects. Some fees are applicable to new development, some to redevelopment, and some to all projects. Some fees are applicable only to very specific situations. While certain fees are applicable to only residential development, some are applicable to only non-residential development, and still others are applicable to all types of development.

Further, because of the nature of the approval and construction of housing, and the times at which related fees are paid, it is difficult to reconcile fees charged and collected within one year and housing units approved or constructed within the same calendar year. For example, a large, mainly residential plat may be reviewed and approved during one year, the public improvements may be completed the next year, but construction of the residences may stretch out over many subsequent years. Additionally, certain types of multi-family and mixed-use buildings with residential components may incur fees different and separate from the fees for plats or single-family residential construction. In 2018, the City of Madison issued building permits for 1,583 new dwelling units; some of these units are permitted by right while others required additional discretionary review and approval. During 2018, the City also approved plats and CSMs that created 1,063 single-family lots and 79 two-family lots. The City also approved a net addition of 1,032 units that required discretionary review; the vast majority of these units were in multifamily or mixed-use buildings. In the interest of not double counting units, and to balance out units approved prior to 2018 but built in 2018 and units approved in 2018, but not built until after 2018, the author of this report has opted to use the number of building permits issued in 2018 to satisfy the requirement of the law. Because of these many issues and considerations the required amount “calculated by dividing the total amount of fees...by the number of new residential dwelling units approved in the municipality in the prior year” **does not represent the actual cost per unit.** Using a different definition of approved dwelling units would significantly alter the number reported below.

In 2018, a total of 36,976 fees, charges, and assessments totaling \$12,160,868.88 were applied to all new development and construction, repair, remodeling, renovation, rehabilitation of property in Madison. This includes not just residential construction, but commercial, office, industrial, institutional, and mixed-use development as well. While some of these fees are applicable only to residential development, many are applicable to all types of development, but are not tracked by use type. Further, while some fee types do track development use types, multifamily and mixed-use development is often tracked as “commercial” development, and only one- and two-family development is tracked as “residential” development. The author of this report thus utilized a number of methods based on how individual fees were applied and the likelihood fees were applied to residential development (opposed to other development types) to provide a best estimate of the number of fees and amount of fees collected that were applied to residential development. However, because the total fees collected includes approvals for dwelling units approved but not constructed, as well as fees for numerous repairs and renovations, in addition to the caveats and considerations described above, the reported fee amount per dwelling unit **does not represent the actual cost per unit.**

Total Fees Collected 2018	Total Dwelling Units Approved	Fee Amount per Dwelling Unit
\$12,160,868.88	1,583	\$7,682.17

Fees Collected 2018 (assumed residential)	Total Dwelling Units Approved	Fee Amount per Dwelling Unit
\$8,661,343.46	1,583	\$5,471.47

As the statutory language refers to “residential construction, remodeling, or development,” the author has also attempted to separate out fees applied for development and construction of new residential development from those fees applied to remodeling, renovation, rehabilitation, and repair of existing residential development. Staff used building permits as a guide to determine how the fees applied to

new construction or remodeling and renovation. Over 11 times more building permits were issued for remodels and renovations than for new construction. However, the average value of improvements for remodeling or renovation projects was only two percent the average value of new construction, and the average fee value was only one-tenth. Because most 'non-building permit' permits and fees are applied new construction, and relatively few to repairs and renovation projects, the author has attempted to estimate the fee total for new construction and remodels/renovations by using varying ratios between the two categories, determined by the number of building permits issued, building permit fees collected, and development value.

<b>Project Type</b>	<b>Dwelling Units</b>	<b>Total Fees Collected</b>	<b>Permits Issued / Fees Collected</b>	<b>Fee Amount per Permit</b>	<b>Fee Amount per Dwelling Unit</b>
New Construction	1583	\$6,259,303.51	15,247	\$410.52	\$3954.08
Remodel/ Renovation	4526	\$2,402,039.95	10,422	\$230.48	\$1,517.40

In many cases, fees related to development are subject to the City's subdivision ordinances (§16.23 MGO) and state statutes regarding land division (s.s. Ch. 236).

Additional fees, applicable to commercial uses, and thereby some mixed-use developments with dwelling units, are administered by and information is available from the [Madison City Clerk](#).

The attached Appendix 1 is a summary of all fees that could be applied to residential development. This report's author notes that many of the fees reported here are applied to residential development, but many also represent fees applied to non-residential development. Similarly, many fees are applied to new construction, others to remodel/renovation, and some to either project type. Appendix 2 includes more detailed information regarding specific fee types, fee amount calculations when available (or a reference to more information), and data regarding how the fees were applied in 2018. Because of the way various fees are applied and the methods by which some are tracked by responsible agencies, some data is available only in aggregate. Further, some fees are determined on a case by case basis subject to the details of the proposal, the location, and other factors. Additionally, many impact fees are location based, and therefore are sometimes not applied in some years. Many fee increase year-to-year due to accommodate increasing labor, material, service, land, or other costs. This report presents the most up-to-date fee information in these tables, but the City of Madison reserves the right to modify all fees in the future.

Appendix 1: Fee Summary

Appendix 2: Fee Details

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Appendix 1 – Fee Summary

Fee Name/Category	Detailed Fee Name / 2018 Fee Amount	2018 Fees Applied (Total)	2018 Fees Collected (Total)
Building Permitting & Inspection	Air Conditioner Inspection Fee Alteration to Existing Ventilation System Annual Permit Fee Antenna Fee Building Sewer & Sanitary & Storm & Septic by-Pass Calculation for Number of Appliances or Fixtures Being Installed Certificate of Occupancy for Zoning Change of Use or Occupancy Chimney Installed Separately Chimney Installed with Wood Burning Equipment Christmas Tree Lot Permit Commercial Alteration Plan Review Fee for Madison Commercial and Industrial Raze Fee Commercial Building Inspection Fee Commercial Building Plan Review Fee for Madison Commercial Early Start Program Permit Fee Commercial Early Start Zoning Review Fee Commercial Electrical Inspection Fee (New Buildings only) Commercial HVAC Inspection Fee (New Buildings Only) Commercial Plumbing Inspection Fee (New Buildings only) Each Additional Certificate of Occupancy Erosion Control Fee Existing Building Alterations and Repairs Inspection Fee First Certificate of Occupancy Heating System Replacements - Heat Loss up to 165,000 BTU Heating System Replacements - Heat Loss up to 3,000,000 BTU Heating System Replacements - Heat Loss up to 300,000 BTU Heating System Replacements - Heat Loss up to 500,000 BTU Heating System Replacements - Heat Loss over 3,000,000 BTU Heating System Replacements - Heat Loss up to 60,000 BTU HVAC Add On Inspection Fee (1 & 2 Family Only) HVAC Plan Review Fee for Madison Alterations and Additions HVAC Plan Review Fee for Madison New and Additions Industrial Building Inspection Fee (New Buildings only) Industrial Electrical Inspection Fee (New Buildings only) Industrial HVAC Inspection Fee (New Buildings only) Industrial Plumbing Inspection Fee (New Buildings only) Late Filing Fee Manufactured Home Inspection Miscellaneous Building Permitting/Inspection Fees Move Permit New Private Main	25,309	\$5,326,009.50

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<p>New Residential Building and Additions Inspection Fee Number of Openings Added or Moved Oil or Wood Burning Stove Inspection Oil Tanks Parking Lot Inspection Fee Plan Review Fee when Requested by Submitter Plm Plan Review Building Storm Drainage Plm Plan Review Car Wash Interceptor Plm Plan Review Fee for Revisions Plm Plan Review Garage Catch Basin Plm Plan Review Grease Interceptor Plm Plan Review Oil Interceptor Plm Plan Review Private Interceptor Main Sewer Plm Plan Review Sanitary Bldg. Sewer Only Plm Plan Review Sanitary Drain and Vent, with or without San. Bldg. Sewer Plm Plan Review Water Distribution System with or without Water Service Plm Plan Review Water Main Plm Plan Review Water Service Only Private In-Ground Pool Inspection Residential 1 and 2 Family Home Alteration or Remodeling Plan Review Fee Residential 1 or 2 Family Home Alteration or Remodeling Plan Review Fee Residential Accessory Building or Detached Garage Raze Residential Early Start Program Permit Fee Residential Early Start Zoning Review Fee Residential Electrical Inspection Fee Residential Electrical Inspection Fee (New Buildings only) Residential HVAC Inspection Fee Residential HVAC Inspection Fee (New Buildings only) Residential Plumbing Inspection Fee Residential Plumbing Inspection Fee (New Buildings only) Residential Single Family Building Plan Review Fee for Madison Residential Single Family Raze Residential Two Family Building Plan Review Fee for Madison Residential Two Family Raze Residential Utility Building - Detached Garage Residential Utility Building - Storage Shed Residential Variance Service Entrance Sewer Connect Fee Solar Panel or Collector Inspection Special Events Temporary Wiring State Alteration Plan Review Fee for Alterations and Additions State Building Plan Review Fee for New and Additions State HVAC Plan Review Fee for Alterations and Additions State HVAC Plan Review Fee for New and Additions State Seal Fee</p>		
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	Water Meter Application Water Main (Private or Services) Zoning Approval Fee Zoning Approval Fee for Alterations to Commercial Buildings Zoning Approval Fee for New Commercial Construction		
Park Infrastructure Impact Fee	Park-Infrastructure Impact Fee - Single Family/Duplex Park-Infrastructure Impact Fee - Multi-Family (≤3 bdrms) Park-Infrastructure Impact Fee - Multi-Family (≥4 bdrms) Park-Infrastructure Impact Fee - Age-Restricted Multi-Family Park-Infrastructure Impact Fee - Group Living Quarters	534	\$586,118.65
Park Land Impact Fee	Park-Land Impact Fee - Single Family/Duplex Park-Land Impact Fee - Multi-Family (≤3 bdrms) Park-Land Impact Fee - Multi-Family (≥4 bdrms) Park-Land Impact Fee - Age-Restricted Multi-Family Park-Land Impact Fee - Group Living Quarters	383	\$836,570.60
Erosion Control Total	Erosion Control (less than 20,000 SF disturbed & no slopes over 6%) Erosion Control (all others)	342	\$138,524.04
Stormwater Management Total	Stormwater Management Permit Base Fee New Impervious Area Fee Redeveloped Impervious Area Fee	229	\$109,274.81
Sewer Plug Total	Sanitary Sewer Lateral Plug Permit at property line Sanitary Sewer Lateral Plug Permit at main Storm Sewer Lateral Plug Permit	97	\$120,890.16
Street Terrace Permit	\$25	472	\$11,800.00
Excavate in Right-of-Way	Storm Sewer Connection (Excavate in the Right-of-Way Permit) Sanitary Sewer Connection (Excavate in the Right-of-Way Permit)	5044	\$392,940.00
Land Use Total	Zoning Map Amendment Extension to Planned Development zoning Alteration to Planned Development zoning Conditional Use Major alterations to approved conditional uses Demolition Permit Condominium (establishment, alteration, removal) UDC: Urban Design District UDC: Minor Alteration in the DC or UMX zoning districts UDC: Comprehensive Design Review UDC: Minor Alteration to a Comprehensive Sign Plan UDC: All other sign requests	193	\$164,595.00
Minor Alteration to an existing conditional use	\$100	172	\$22,750.00
Land Division Total	Preliminary and/or Final Plat Certified Survey Map	54	\$71,450.00
ZBA Total	Zoning Variance & Area Exceptions Zoning Appeal	21	\$630.00
Zoning Certificate Total	Certificate of Occupancy/Change of Use, with a building permit	98	\$5,075.55

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	Certificate of Occupancy/Change of Use, without a building permit Certificate of Occupancy (mobile home) Zoning Certificate, excluding Floodplain Statement or Certificate of Occupancy		
Driveway Approach Permit (multifamily and commercial)	\$100 per driveway approach (\$50 permit renewal if work not completed within one year)	42	\$9,000.00
Conduit Installation Under Driveway	Conduit Installation Under Driveway (over 30' wide at sidewalk) (Deposit to be refunded less cost of inspection) Conduit Installation Under Driveway (30' or less at sidewalk) (Deposit to be refunded less cost of inspection)	1140	\$350,294.00
Traffic Impact Fees and/or Special Assessments	The City of Madison may impose an impact fee and/or special assessment to pay for the capital costs to construct certain public facilities that are necessary to accommodate land development. For Traffic Engineering, these facilities include signs, pavement markings, traffic signals, street lighting, intersection improvements, traffic calming, and pedestrian/bicycle facilities.	0	\$0.00
Deposits for Traffic Infrastructure Services and Changes	Deposits may be collected for all costs associated with certain public facilities that are necessary to accommodate land development and any modifications to traffic signals, street lighting, signing and pavement markings, and conduit and handholes, including labor, engineering, and materials.	45	\$636,400.00
Terrace Tree Assessments	246.75	593	\$146,322.75
Fire Department Review & Inspection	Fire Department Plan Review Elevators, Escalators, etc.	1101	\$939,000.00
Central Urban Service Area Amendment Fees	Determined by the Capital Area Regional Planning Commission	1	\$2,590.30
Madison (City of) Sewer Area Connection Charges	American Family Lift Station Truax West Interceptor Cherokee Park Lift Station #1 Cherokee Park Lift Station #2 Debs Lift Station Veith Pumping Station Westport Lift Station Westport Sewer District Harper Pumping Station Freemont Lift Station Nelson Road Pumping Station Lien Interceptor - Part II Lien Interceptor - Part I Greenway Swanton Interceptor Eagle Crest Sanitary District Portage Ave Interceptor Portage Interceptor Section 22 Extension Milwaukee St Interceptor Robertson Rd Sewer District Atlas Ave Lift Station Neesvig Interceptor Joylynn Sewer District Hidden Valley Vondron Interceptor Broadway Interceptor	7	\$39,019.54

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	Voges Rd Sewer District Arbor Hills Pumping Station Arbor Hills Pumping Station Whitney Way Sewer District Greentree Hills Lift Station Gilbert Interchange Sewer District Odana Extension Sewer District Westside Industrial Park Sewer District Mineral Point Rd Sewer District Prairie Interceptor Maple Grove Mckee Sanitary Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Sauk Point Interceptor Gettle Ave Pumping Station Sky View Terrace Outfall Highlands Interceptor Sewer District Old Sauk Wexford Randolph Interceptor Heritage Prairie Interceptor Valley Ridge Interceptor Hanson Road Neighborhood Sewer Assessment District Door Creek North Interceptor Door Creek Southern Interceptor South Point Lift Station South Point Lift Station (gravity to Lift Station) Old Sauk Road Drainage- East of Pleasant View Old Sauk Road Drainage- West of Pleasant View Sanitary Sewer Electronic Marker Balls Storm Sewer Electronic Marker Balls Contaminated Water Discharge to City Sewer		
MMSD Sewer Impact Fees	MMSD Sewer Connection Charges MMSD Service Area Expansion Fees	52	\$675,691.41
Drainage, Stormwater, and Storm Sewer Impact Fees	Door Creek-Conveyance Door Creek-Outlet Structure Door Creek-Pond Door Creek-Sanitary Elderberry Felland Sanitary Sewer LBMC Lift Station LBMC-Sanitary LBMC-Stormwater Northeast Neighborhood UBMC-Storm Valley View-Sewer & Drainage Improvement Impact Fee District	685	\$549,494.23



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	West Elderberry Neighborhood Sanitary Sewer Improvement Westside Drainage Storm Sewer Bear Claw Way Drainage Improvement Impact Fee Zone Westside Drainage Storm Sewer Mineral Point Drainage Improvement Impact Fee Zone Jeffy Trail Sanitary Sewer Improvement Impact Fee Zone		
Design & Inspection Fees in Rights of Way	Design of City Facilities in Right of Way Inspection of Construction of City Facilities in Right of Way Testing Recording Fees (Fees are project dependent)	68	\$703,363.00
Miscellaneous Services or Fees Related to Development (Engineering Division)	Right of Way acquisitions Encroachment and Privilege in Streets Agreements Leases Maintenance Agreements Surety for Right of Way Improvements		
Water Utility Service and Impact Fees	New Service Hydrant (bulk water, flow test) New Meter miscellaneous design, inspection, mapping, and administrative costs	362	\$323,065.34
<b>TOTAL</b>		<b>36,976</b>	<b>\$12,160,868.88</b>

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Appendix 2 – Fee Details

**Building Permitting & Inspection**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Air Conditioner Inspection Fee	\$25 each Late Filing Fee : (Double the regular permit fee when required by inspector)	342	\$10,944.00
Alteration to Existing Ventilation System	\$10 per \$1000 estimated cost; \$25 min. Late Filing Fee : (Double the regular permit fee when required by inspector)	949	\$233,965.00
Annual Permit Fee	\$75	2	\$150.00
Antenna Fee	\$10 per \$1000 estimated cost	32	\$4,120.00
Building Sewer & Sanitary & Storm & Septic by-Pass	\$15/100 feet of sanitary sewer, storm sewer, or water main	103	\$3,199.00
Calculation for Number of Appliances or Fixtures Being Installed	\$6 per appliance or fixture (min. \$15) \$15/100 feet of sanitary sewer, storm sewer, or water main Late Filing Fee : (Double the regular permit fee when required by the inspector)	3,511	\$90,741.00
Certificate of Occupancy for Zoning Change of Use or Occupancy	\$10 (with building permit) \$75 (without building permit)	25	\$1,875.00
Chimney Installed Separately	\$16 Late Filing Fee : (Double the regular permit fee when required by inspector)	1	\$16.00
Chimney Installed with Wood Burning Equipment	\$5 Late Filing Fee : (Double the regular permit fee when required by inspector)	4	\$60.00
Christmas Tree Lot Permit	\$18	5	\$90.00
Commercial Alteration Plan Review Fee for Madison	\$100 minimum or \$0.04/square foot, plus State Administrative Review Fees for buildings over 5,000 SF (see below); Fee includes structural and HVAC review if submitted together	582	\$128,360.00
Commercial and Industrial Raze Fee	Commercial Building up to 20,000 cubic feet: \$150 Comm. Building - each additional 20,000 cubic feet: \$100	26	\$25,500.00
Commercial Building Inspection Fee	Building: \$0.16/SF (min. \$25)	126	\$297,333.00

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Commercial Building Plan Review Fee for Madison	New Construction & Additions: \$100 minimum or \$0.03/sq.ft. (Fee includes structural review if submitted together; plus State Administrative Review Fees for buildings over 5,000 SF) \$50 for one component (Trusses/Precast/Tower); \$75 for two components or metal building structural plans (structural review) \$100 for miscellaneous (other plans not mentioned elsewhere) \$100 for revisions (no fee if revisions requested by reviewer) Alterations & Remodeling: \$100 min. or \$0.02/sq.ft. (Fee includes structural and HVAC if submitted together; plus State Administrative Review Fees for alterations over 10,000 sq.ft.)	141	\$131,019.00
Commercial Early Start Program Permit Fee	\$50	43	\$2,150.00
Commercial Early Start Zoning Review Fee	\$0.02/SF building area	1	\$146.00
Commercial Electrical Inspection Fee (New Buildings only)	Electricity: \$0.10/SF (min. \$10)	101	\$180,549.00
Commercial HVAC Inspection Fee (New Buildings Only)	HVAC: \$0.10/SF (min. \$10)	95	\$183,719.00
Commercial Plumbing Inspection Fee (New Buildings only)	Plumbing: \$0.10/SF (min. \$10)	93	\$172,477.00
Each Additional Certificate of Occupancy	\$75	40	\$11,475.00
Erosion Control Fee	\$0.02/SF lot area	345	\$5,842.00
Existing Building Alterations and Repairs Inspection Fee	\$11 per \$1,000 of estimated project cost minus mechanicals; minimum fee of \$25	4,606	\$1,603,216.00
First Certificate of Occupancy	\$10 (with building permit) \$75 (without building permit)	693	\$6,950.00
Heating System Replacements - Heat Loss up to 165,000 BTU	0-60,000: \$21 60,001-165,000: \$27 Late Filing Fee : (Double the regular permit fee when required by inspector)	777	\$22,221.00
Heating System Replacements - Heat Loss up to 3,000,000 BTU	0-60,000: \$21 60,001-165,000: \$27 165,001-300,000: \$30 300,001-500,000: \$62	13	\$1,785.00

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	500,001-3,000,000: \$85 Late Filing Fee : (Double the regular permit fee when required by inspector)		
Heating System Replacements - Heat Loss up to 300,000 BTU	0-60,000: \$21 60,001-165,000: \$27 165,001-300,000: \$30 Late Filing Fee : (Double the regular permit fee when required by inspector)	52	\$3,030.00
Heating System Replacements - Heat Loss up to 500,000 BTU	0-60,000: \$21 60,001-165,000: \$27 165,001-300,000: \$30 300,001-500,000: \$62 Late Filing Fee : (Double the regular permit fee when required by inspector)	18	\$1,426.00
Heating System Replacements - Heat Loss over 3,000,000 BTU	0-60,000: \$21 60,001-165,000: \$27 165,001-300,000: \$30 300,001-500,000: \$62 500,001-3,000,000: \$85 each additional 1,000,000: \$15 Late Filing Fee : (Double the regular permit fee when required by inspector)	3	\$445.00
Heating System Replacements - Heat Loss up to 60,000 BTU	0-60,000: \$21 Late Filing Fee : (Double the regular permit fee when required by inspector)	1,024	\$21,735.00
HVAC Add On Inspection Fee (1 & 2 Family Only)	\$25 each	1,346	\$34,000.00
HVAC Plan Review Fee for Madison Alterations and Additions	\$0.04/SF of altered area or addition	200	\$54,609.00
HVAC Plan Review Fee for Madison New and Additions	\$100 minimum or \$0.02/square foot, plus State Administrative Review Fees for buildings over 5,000 SF	89	\$82,818.00
Industrial Building Inspection Fee (New Buildings only)	Building: \$0.10/SF (min. \$25)	24	\$104,100.00
Industrial Electrical Inspection Fee (New Buildings only)	Electricity: \$0.05/SF (min. \$10)	26	\$51,110.00
Industrial HVAC Inspection Fee (New Buildings only)	HVAC: \$0.05/SF (min. \$10)	13	\$24,167.00
Industrial Plumbing Inspection Fee (New Buildings only)	Plumbing: \$0.05/SF (min. \$10)	17	\$56,806.00
Late Filing Fee	Double the standard fee	4	\$524.00

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Manufactured Home Inspection	\$15 (\$5 for re-inspection)	49	\$735.00
Miscellaneous Building Permitting/Inspection Fees	Accessory building used as equipment storage: \$0.06/SF (\$25 min.) Awnings: \$20 Private detached garage: \$0.06/SF (\$25 min.) Tents for merchandise display: \$50		
Move Permit	20,000 cubic feet or less: \$250 Each additional 20,000 cubic feet: \$50 Maximum fee: \$450	2	\$500.00
New Private Main	number of main systems x \$30	23	\$495.00
New Residential Building and Additions Inspection Fee	Building: \$0.095/SF (min. \$25) Electricity: \$0.075/SF (min. \$10) HVAC: \$0.075/SF (min. \$10) Plumbing: \$0.075/SF (min. \$10)	911	\$362,136.00
Number of Openings Added or Moved	\$2.00 per opening for first 20, \$1.50 per opening for additional 21-40, \$1.00 per opening for additional 41-100, \$0.50 per opening for all over 100; (\$15 minimum fee) Plus \$30 for service entrance Late Filing Fee : (Double the regular permit fee when required by inspector)	2,369	\$121,340.50
Oil or Wood Burning Stove Inspection	\$16 Late Filing Fee : (Double the regular permit fee when required by inspector)	32	\$512.00
Oil Tanks	\$35 Late Filing Fee : (Double the regular permit fee when required by inspector)	0	\$0.00
Parking Lot Inspection Fee	\$11.00 per \$1,000.00 or fraction of the estimated project cost. Minimum fee of \$25.00.	5	\$28,260.00
Plan Review Fee when Requested by Submitter	\$100	47	\$4,400.00
Plm Plan Review Building Storm Drainage	sum of storm sewer diameters (inches) x \$15	98	\$27,960.00
Plm Plan Review Car Wash Interceptor	number of interceptors x \$85	1	\$85.00
Plm Plan Review Fee for Revisions	\$75	4	\$300.00
Plm Plan Review Garage Catch Basin	number of catch basins x \$85	2	\$170.00

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Plm Plan Review Grease Interceptor	number of interceptors x \$85	24	\$2,040.00
Plm Plan Review Oil Interceptor	number of interceptors x \$85	1	\$85.00
Plm Plan Review Private Interceptor Main Sewer	sum of largest diameters (inches) x \$30	5	\$1,560.00
Plm Plan Review Sanitary Bldg. Sewer Only	sum of sanitary sewer diameters (inches) x \$30	32	\$9,720.00
Plm Plan Review Sanitary Drain and Vent, with or without San. Bldg. Sewer	sum of sanitary sewer diameters (inches) x \$50	136	\$37,625.00
Plm Plan Review Water Distribution System with or without Water Service	sum of water service diameters (inches) x \$50 1-6 GPM: \$25 7-12 GPM: \$35 13-21 GPM: \$50 22-31 GPM: \$60 32-46 GPM: \$75 47-77 GPM: \$100 78-119 GPM: \$125 120-170 GPM: \$150 171-298 GPM: \$170	137	\$20,857.00
Plm Plan Review Water Main	number of main systems x \$30 \$15/100 feet of sanitary sewer, storm sewer, or water main	8	\$300.00
Plm Plan Review Water Service Only	sum of water service diameters (inches) x \$30	33	\$9,961.00
Private In-Ground Pool Inspection	\$25	5	\$125.00
Residential 1 and 2 Family Home Alteration or Remodeling Plan Review Fee	Building: \$0.095/SF (min. \$25) Electricity: \$0.075/SF (min. \$10) Plumbing: \$0.075/SF (min. \$10) HVAC: \$0.075/SF (min. \$10)	3	\$110.00
Residential 1 or 2 Family Home Alteration or Remodeling Plan Review Fee	Building: \$0.095/SF (min. \$25) Electricity: \$0.075/SF (min. \$10) Plumbing: \$0.075/SF (min. \$10) HVAC: \$0.075/SF (min. \$10)	8	\$270.00
Residential Accessory Building or Detached Garage Raze	\$20	58	\$1,220.00
Residential Early Start Program Permit Fee	\$50	65	\$3,250.00
Residential Early Start Zoning Review Fee	\$0.02/SF	2	\$95.00
Residential Electrical Inspection Fee	Electricity: \$0.075/SF (min. \$10)	520	\$119,232.00
Residential Electrical Inspection Fee (New Buildings only)	Electricity: \$0.075/SF (min. \$10)	48	\$174,052.00
Residential HVAC Inspection Fee	HVAC: \$0.075/SF (min. \$10)	394	\$113,294.00

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Residential HVAC Inspection Fee (New Buildings only)	HVAC: \$0.075/SF (min. \$10)	39	\$154,160.00
Residential Plumbing Inspection Fee	Plumbing: \$0.075/SF (min. \$10)	414	\$119,389.00
Residential Plumbing Inspection Fee (New Buildings only)	Plumbing: \$0.075/SF (min. \$10)	40	\$163,136.00
Residential Single Family Building Plan Review Fee for Madison	Building: \$0.095/SF (min. \$25)	787	\$24,255.00
Residential Single Family Raze	\$150	29	\$4,350.00
Residential Two Family Building Plan Review Fee for Madison	Building: \$0.095/SF (min. \$25)	15	\$1,525.00
Residential Two Family Raze	\$250	2	\$750.00
Residential Utility Building - Detached Garage	Building: \$0.095/SF (min. \$25)	99	\$2,835.00
Residential Utility Building - Storage Shed	\$25	2	\$50.00
Residential Variance	\$50	1	\$50.00
Service Entrance	\$30	755	\$23,580.00
Sewer Connect Fee	\$5	465	\$2,325.00
Solar Panel or Collector Inspection	\$21	67	\$1,407.00
Special Events Temporary Wiring	No fee	1	\$0.00
State Alteration Plan Review Fee for Alterations and Additions	(per area in square feet) Less than 2,500: \$30 2,501-5,000: \$35 5,001-10,000: \$60 10,001-20,000: \$80 20,001-30,000: \$120 30,001-40,000: \$160 40,001-50,000: \$210 50,001-75,000: \$290 75,001-100,000: \$360 100,001-200,000: \$600 200,001-300,000: \$1050 300,001-400,000: \$1550 400,001-500,000: \$1850 OVER 500,000: \$2000	55	\$7,880.00
State Building Plan Review Fee for New and Additions	(per area in square feet) Less than 2,500: \$30 2,501-5,000: \$35	70	\$19,340.00

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	5,001-10,000: \$60 10,001-20,000: \$80 20,001-30,000: \$120 30,001-40,000: \$160 40,001-50,000: \$210 50,001-75,000: \$290 75,001-100,000: \$360 100,001-200,000: \$600 200,001-300,000: \$1050 300,001-400,000: \$1550 400,001-500,000: \$1850 OVER 500,000: \$2000		
State HVAC Plan Review Fee for Alterations and Additions	(per area in square feet) Less than 2,500: \$18 2,501-5,000: \$25 5,001-10,000: \$30 10,001-20,000: \$45 20,001-30,000: \$60 30,001-40,000: \$90 40,001-50,000: \$120 50,001-75,000: \$160 75,001-100,000: \$220 100,001-200,000: \$290 200,001-300,000: \$670 300,001-400,000: \$980 400,001-500,000: \$1200 OVER 500,000: \$1350	54	\$4,335.00
State HVAC Plan Review Fee for New and Additions	(per area in square feet) Less than 2,500: \$18 2,501-5,000: \$25 5,001-10,000: \$30 10,001-20,000: \$45 20,001-30,000: \$60 30,001-40,000: \$90 40,001-50,000: \$120 50,001-75,000: \$160 75,001-100,000: \$220	71	\$9,630.00



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	100,001-200,000: \$290 200,001-300,000: \$670 300,001-400,000: \$980 400,001-500,000: \$1200 OVER 500,000: \$1350		
State Seal Fee	\$33	345	\$11,385.00
Water Meter Application	5/8" - \$150 3/4" - \$177 1" - \$276 1 1/2" - \$539 2" - \$830 3" - \$1,466 4" - \$2,352 6" - \$4,504 8" - \$7,080 10" - \$10,502 12" - \$13,924		
Water Main (Private or Services)	number of main systems x \$30	34	\$883.00
Zoning Approval Fee	New Construction: \$0.02/sq. ft. (\$25 min.) Existing Buildings: \$11.00 per \$1,000.00 or fraction of the estimated cost of the project minus mechanicals. Minimum fee of \$25.00.	932	\$45,033.00
Zoning Approval Fee for Alterations to Commercial Buildings	\$11.00 per \$1,000.00 or fraction of the estimated cost of the project minus mechanicals. Minimum fee of \$25.00.	382	\$41,561.00
Zoning Approval Fee for New Commercial Construction	\$0.02/sq. ft. (\$25 min.)	156	\$94,789.00

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**Central Urban Service Amendment**

<b>Fee Name/Type</b>	<b>2018 Fee Amount</b>	<b>2018 Fees Applied</b>	<b>2018 Fees Collected</b>
CUSA Review	Determined by Capital Area Regional Planning Commission	1 (includes CUSA amendment)	\$2,590.30 (includes CUSA amendment)
CUSA Amendment	Determined by Capital Area Regional Planning Commission	1 (includes CUSA review)	\$2,590.30 (includes CUSA review)

**Conduit Installation Under Driveway**

<b>Fee Name/Type</b>	<b>2018 Fee Amount</b>	<b>2018 Fees Applied</b>	<b>2018 Fees Collected</b>
Conduit Installation Under Driveway (over 30' wide at sidewalk) (Deposit to be refunded less cost of inspection)	\$700 for first conduit, \$350 for each additional conduit; \$600 for protection of existing conduit	42	\$10,200
Conduit Installation Under Driveway (30' or less at sidewalk) (Deposit to be refunded less cost of inspection)	\$600 for first conduit, \$300 for each additional conduit; \$600 for protection of existing conduit	1098	\$340,094

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**Design & Inspection Fees in Rights of Way**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Design of City Facilities in Right of Way	Project Dependent	See Design & Inspection Fees in Rights of Way Total	See Design & Inspection Fees in Rights of Way Total
Inspection of Construction of City Facilities in Right of Way	Project Dependent	See Design & Inspection Fees in Rights of Way Total	See Design & Inspection Fees in Rights of Way Total
Testing	Project Dependent	See Design & Inspection Fees in Rights of Way Total	See Design & Inspection Fees in Rights of Way Total
Recording Fees	Project Dependent	See Design & Inspection Fees in Rights of Way Total	See Design & Inspection Fees in Rights of Way Total

**Drainage, Stormwater, & Sanitary Sewer Impact Fees**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Door Creek-Conveyance	<a href="#">§20.08 M.G.O.</a>	54	\$35,222.46
Door Creek-Outlet Structure	<a href="#">§20.08 M.G.O.</a>	54	\$2,111.74
Door Creek-Pond	<a href="#">§20.08 M.G.O.</a>	49	\$48,932.31
Door Creek-Sanitary	<a href="#">§20.08 M.G.O.</a>	54	\$30,551.00
Elderberry	<a href="#">§20.08 M.G.O.</a>	3	\$4,019.23
Felland Sanitary Sewer	<a href="#">§20.08 M.G.O.</a>	44	\$33,206.87
LBMC Lift Station	<a href="#">§20.08 M.G.O.</a>	127	\$101,610.36
LBMC-Sanitary	<a href="#">§20.08 M.G.O.</a>	137	\$80,400.45
LBMC-Stormwater	<a href="#">§20.08 M.G.O.</a>	154	\$194,624.21
Northeast Neighborhood	<a href="#">§20.08 M.G.O.</a>	7	\$12,380.07
UBMC-Storm	<a href="#">§20.08 M.G.O.</a>	1	\$3,190.18
Valley View-Sewer & Drainage Improvement Impact Fee District	<a href="#">§20.08 M.G.O.</a>	1	\$3,245.35
West Elderberry Neighborhood Sanitary Sewer Improvement	<a href="#">§20.08 M.G.O.</a>	0	\$0
Westside Drainage Storm Sewer Bear Claw Way Drainage Improvement Impact Fee Zone	<a href="#">§20.08 M.G.O.</a>	0	\$0
Westside Drainage Storm Sewer Mineral Point Drainage Improvement Impact Fee Zone	<a href="#">§20.08 M.G.O.</a>	0	\$0
Jeffy Trail Sanitary Sewer Improvement Impact Fee Zone	<a href="#">§20.08 M.G.O.</a>	0	\$0

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**Erosion Control - Engineering**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Simplified Permit	\$100 if less than 20,000 SF disturbed & no slopes over 6%	75	\$7,450
Full Erosion Control Plan	\$200 plus \$0.005 per SF of disturbance	267	\$131,074.04

**Excavate in the Right of Way**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Storm Sewer Connection (Excavate in the Right-of-Way Permit)	Base processing fee - \$75 Inspection (excavation) - \$0.20/SF Inspection (directional borings) - \$0.60/LF Pavement degradation - \$4.00/SF maximum (dependent on the age and functional class of pavement) Each sewer connection - \$100.00	See Excavate in Right-of-Way Total	See Excavate in Right-of-Way Total
Sanitary Sewer Connection (Excavate in the Right-of-Way Permit)	Base processing fee - \$75 Inspection (excavation) - \$0.20/SF Inspection (directional borings) - \$0.60/LF Pavement degradation - \$4.00/SF maximum (dependent on the age and functional class of pavement) Each sewer connection - \$100.00	See Excavate in Right-of-Way Total	See Excavate in Right-of-Way Total

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**Fire Department Review & Inspection**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Fire Department Plan Review	<a href="#">Fire Department Fee Schedule</a>	1009	\$623,000
Elevators, Escalators, and related conveyances	<u>New Installation or Complete Replacement / Alteration, Repair, Remodel</u> Traction Elevator, other elevator driving machines: \$1250 / \$600 Hydraulic Elevator: \$1090 / \$520 Dumbwaiter, Special Application Elevator, LULA, Residential, Platform Lift, Stair Chair Lift: \$1010 / \$480 Escalator, Moving Walk: \$1170 / \$560	92	\$316,000

**Land Division**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Preliminary and/or Final Plat	\$250 plus \$50 per lot or outlot	See Land Division Total	See Land Division Total
Certified Survey Map	\$250 plus \$200 per lot or outlot	See Land Division Total	See Land Division Total

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**Land Use**

<b>Fee Name/Type</b>	<b>2018 Fee Amount</b>	<b>2018 Fees Applied</b>	<b>2018 Fees Collected</b>
Zoning Map Amendment (Planned Development)	\$1500 plus \$200 for each acre of land in excess of one acre or fraction thereof, up to a maximum of 20 acres or \$5300	See Land Use Total	See Land Use Total
Zoning Map Amendment (all others)	\$950 plus \$100 for each acre of land in excess of one acre or fraction thereof, up to a maximum of 20 acres or \$2850	See Land Use Total	See Land Use Total
36-month extension to Planned Development zoning	\$500	See Land Use Total	See Land Use Total
Alteration to Planned Development zoning (Plan Commission review only)	\$500	See Land Use Total	See Land Use Total
Conditional Use or major alteration to a conditional use for a multifamily complex; school; new construction or addition to existing buildings resulting in total square footage greater than 50,000 square feet in gross floor area and 25,000 square feet or more square feet of gross floor area designed or intended for retail, hotel or motel use; new construction of, or some additions buildings in select Downtown Districts	\$950 plus \$100 for each acre of land in excess of one acre or fraction thereof, up to a maximum of 20 acres or \$2800	See Land Use Total	See Land Use Total
Conditional Use for telecommunication facilities and antennas	\$1750 plus \$500	See Land Use Total	See Land Use Total
All other conditional uses or major alterations to approved conditional uses	\$600 plus \$100 for each acre of land in excess of one acre or fraction thereof, up to a maximum of 20 acres or \$2500	See Land Use Total	See Land Use Total
Demolition Permit	\$600	See Land Use Total	See Land Use Total
Condominium (establishment, alteration, removal)	\$200	See Land Use Total	See Land Use Total
UDC: Urban Design District	\$350	See Land Use Total	See Land Use Total
UDC: Minor Alteration in the DC or UMX zoning districts	\$150	See Land Use Total	See Land Use Total
UDC: Comprehensive Design Review	\$500	See Land Use Total	See Land Use Total

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UDC: Minor Alteration to a Comprehensive Sign Plan	\$100	See Land Use Total	See Land Use Total
UDC: All other sign requests	\$300	See Land Use Total	See Land Use Total

**(City of) Madison Sewer Area Connection Charges**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
City of Madison Sewer Area connection fees	See table below	7	\$39,019.54
Sanitary Sewer Electronic Marker Balls	<a href="#">Per Standard Specifications for Public Works Construction 503.4</a>		
Storm Sewer Electronic Marker Balls	<a href="#">Per Standard Specifications for Public Works Construction 504.4</a>		
Contaminated Water Discharge to City Sewer	Up to 50,000 gallons \$150.00 50,001 - 100,000 \$180.00 100,001 - 1,000,000 \$240.00 1,000,001 - 10,000,000 \$480.00 10,000,001 - 100,000,000 \$840.00 Greater than 100,000,000 \$1440.00		

**City of Madison Sewer Area Connection Charges**

Fee Name	2018 Amount	2019 Amount		
American Family Lift Station	\$75.93/1000 sf	\$78.22/ 1000 sf	Debs Lift Station	\$475.70/1000 \$497.09/1000
Truax West Interceptor	\$12.00/1000 sf	\$12.00/1000 sf	Veith Pumping Station	\$153.00/1000 sf \$153.00/1000 sf
Cherokee Park Lift Station #1	\$9.00/1000 sf	\$9.00/1000 sf	Westport Lift Station	\$32.80/1000 sf \$32.80/1000 sf
Cherokee Park Lift Station #2	\$16.00/1000	\$16.00/1000 sf	Westport Sewer District	\$16.25/1000 sf \$16.25/1000 sf

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Harper Pumping Station	\$22.00/1000 sf	\$22.00/1000 sf	Prairie Interceptor	\$12.10/1000 sf	\$12.10/ 1000 sf
Freemont Lift Station	\$7.25/1000 sf	\$7.25/1000 sf	Maple Grove Mckee Sanitary Interceptor	\$55.49/1000 sf	\$56.92/1000 sf
Nelson Road Pumping Station	\$47.04/1000 sf	\$48.46/ 1000 sf	Sauk Point Interceptor	\$6.80/1000 sf	\$6.80/1000 sf
Lien Interceptor - Part II	\$10.00/1000 sf	\$10.00/1000 sf	Sauk Point Interceptor	\$11.00/1000 sf	\$11.00/1000 sf
Lien Interceptor - Part I	\$3.90/1000 sf	\$3.90/1000 sf	Sauk Point Interceptor	\$12.60/1000 sf	\$12.60/1000 sf
Greenway Swanton Interceptor	\$5.80/1000 sf	\$5.80/1000 sf	Sauk Point Interceptor	\$10.70/1000 sf	\$10.70/1000 sf
Eagle Crest Sanitary District	\$9.60/1000 sf	\$9.60/1000/ sf	Sauk Point Interceptor	\$7.90/1000 sf	\$7.90/1000 sf
Portage Ave Interceptor	\$13.30/1000 sf	\$13.30/1000sf	Sauk Point Interceptor	\$10.40/1000 sf	\$10.40/1000 sf
Portage Interceptor Section 22 Extension	\$73.38/1000 sf	\$75.37/1000 sf	Sauk Point Interceptor	\$14.90/1000 sf	\$14.90/1000 sf
Milwaukee St Interceptor	\$.3.80/1000 sf	\$3.80/1000 sf	Sauk Point Interceptor	\$16.00/1000 sf	\$16.00/1000 sf
Robertson Rd Sewer District	\$10.88/1000 sf	10.88/1000 sf	Sauk Point Interceptor	\$17.80/1000 sf	\$17.80/1000 sf
Atlas Ave Lift Station	\$4.38/1000 sf	\$4.38/1000 sf	Gettle Ave Pumping Station	\$17.80/1000 sf	\$17.80/1000 sf
Neesvig Interceptor	\$6.50/ 1000 sf	\$6.50/ 1000 sf	Sky View Terrace Outfall	\$1.90/1000 sf	\$1.90/1000 sf
Joylyne Sewer District	\$35.76/1000 sf	\$35.76/1000 sf	Highlands Interceptor Sewer District	\$16.00/1000 sf	\$16.00/1000 sf
Hidden Valley Vondron Interceptor	\$9.40/1000 sf		Old Sauk Wexford Randolph Interceptor	\$116.09/1000 sf	\$118.86/1000 sf
Broadway Interceptor	\$7.00/1000 sf	\$7.00/ 1000 sf	Heritage Prairie Interceptor	\$95.41/1000 sf	\$98.16/1000 sf
Voges Rd Sewer District	\$10.00/1000 sf	\$10.00/1000 sf	Valley Ridge Interceptor	\$71.10/1000 sf	\$75.20/1000 sf
Arbor Hills Pumping Station	\$2.60/1000 sf	\$2.60/1000 sf	Hanson Road Neighborhood Sewer Assmt District	\$95.41/1000 sf	\$98.16/1000 sf
Arbor Hills Pumping Station	\$13.00/1000 sf	\$13.00/1000 sf	Door Creek North Interceptor	\$60.09/1000 sf	\$61.82/1000 sf
Whitney Way Sewer District	\$1.50/1000 sf	\$1.50/1000 sf	Door Creek Southern Interceptor	\$88.77/1000 sf	\$91.32/1000 sf
Greentree Hills Lift Station	\$3.40/1000 sf	\$3.40/1000 sf	South Point Lift Station	\$76.75/1000 sf	\$78.96/1000 sf
Gilbert Interchange Sewer District	\$2.20/1000 sf	\$2.20/1000 sf	South Point Lift Station (gravity to Lift Station)	\$25.15/1000 sf	\$25.87/1000 sf
Odana Extension Sewer District	\$3.50/1000 sf	\$3.50/1000 sf	Old Sauk Road Drainage- East of Pleasant View	\$65.17/1000 sf	\$67.05/1000 sf
Westside Industrial Park Sewer District	\$26.98/1000 sf	\$27.76/1000 sf	Old Sauk Road Drainage- West of Pleasant View	\$24.24/1000 sf	\$24.94/1000 sf
Mineral Point Rd Sewer District	\$66.24/1000 sf	\$68.01/1000 sf			



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**Madison Metropolitan Sewerage District Sanitary Sewer Fees**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
MMSD Sewer Connection Charges	See list below	See MMSD Sewer Impact Fees Total	See MMSD Sewer Impact Fees Total
MMSD Service Area Expansion Fees	See list below	See MMSD Sewer Impact Fees Total	See MMSD Sewer Impact Fees Total

**MMSD Connection Charges**

Fee Name	2018 Amount	2019 Amount
MMSD East Interceptor	\$46.48/1000 SF of Developed Lot Area	\$47.51/1000 SF of Developed Lot Area
MMSD Far East Interceptor	\$48.69/1000 SF of Developed Lot Area	\$49.72/1000 SF of Developed Lot Area
MMSD Far East / Far East Extension	\$59.88/1000 SF of Developed Lot Area	\$60.91/1000 SF of Developed Lot Area
MMSD Far East / Cottage Grove Extension	\$93.47/1000 SF of Developed Lot Area	\$96.30/1000 SF of Developed Lot Area
MMSD Far East / Door Creek Extension	\$105.88/1000 SF of Developed Lot Area	\$109.09/1000 SF of Developed Lot Area
MMSD Far East / Gaston Road Extension	\$128.69/1000 SF of Developed Lot Area	\$132.59/1000 SF of Developed Lot Area
MMSD Nine Springs Valley	\$42.36/1000 SF of Developed Lot Area	\$43.64/1000 SF of Developed Lot Area
MMSD Nine Springs Valley/ Esser Pond Extension	\$66.80/1000 SF of Developed Lot Area	\$68.82/1000 SF of Developed Lot Area
MMSD Nine Springs Valley/ HWY 14 Extension	\$113.35/1000 SF of Developed Lot Area	\$116.78/1000 SF of Developed Lot Area
MMSD Nine Springs Valley/ Mendota Extension	\$58.72/1000 SF of Developed Lot Area	\$60.50/1000 SF of Developed Lot Area
MMSD Nine Springs Valley/ Midtown Basin	\$74.49/1000 SF of Developed Lot Area	\$76.75/1000 SF of Developed Lot Area
MMSD Lower Badger Mill Creek Rate	\$183.04/1000 SF of Developed Lot Area	\$188.59/1000 SF of Developed Lot Area
MMSD Nine Springs Valley/ Mineral Point Extension	\$51.33/1000 SF of Developed Lot Area	\$52.89/1000 SF of Developed Lot Area
MMSD Nine Springs Valley/ Syene Extension	\$170.04/1000 SF of Developed Lot Area	\$175.20/1000 SF of Developed Lot Area
MMSD Nine Springs Valley/ Waubesa Extension	\$45.82/1000 SF of Developed Lot Area	\$47.21/1000 SF of Developed Lot Area
MMSD Pump Station(PS)-17 Area	\$123.53/1000 SF of Developed Lot Area	\$124.56/1000 SF of Developed Lot Area
MMSD Northeast	\$48.76/1000 SF of Developed Lot Area	\$50.24/1000 SF of Developed Lot Area
MMSD Northeast/ Lien Extension	\$57.66/1000 SF of Developed Lot Area	\$59.41/1000 SF of Developed Lot Area
MMSD Northeast/ Lien Interstate Extension	\$75.77/1000 SF of Developed Lot Area	\$78.06/1000 SF of Developed Lot Area
MMSD Northeast/ Waunakee- Deforest Extension	\$86.31/1000 SF of Developed Lot Area	\$88.92/1000 SF of Developed Lot Area
MMSD Northeast/ Highway 19 Extension	\$122.83/1000 SF of Developed Lot Area	\$126.55/1000 SF of Developed Lot Area

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MMSD Rimrock Extension	\$32.76/1000 SF of Developed Lot Area	\$33.75/1000 SF of Developed Lot Area
MMSD South	\$71.66/1000 SF of Developed Lot Area	\$73.84/1000 SF of Developed Lot Area
MMSD Southeast	\$63.20/1000 SF of Developed Lot Area	\$65.12/1000 SF of Developed Lot Area
MMSD Southeast/Blooming Grove Extension	\$52.51/1000 SF of Developed Lot Area	\$53.54/1000 SF of Developed Lot Area
MMSD Southeast/Mcfarland Relief	\$87.50/1000 SF of Developed Lot Area	\$90.15/1000 SF of Developed Lot Area
MMSD Southeast/ Siggelkow Extension	\$139.07/1000 SF of Developed Lot Area	\$143.28/1000 SF of Developed Lot Area
MMSD Southwest	\$67.65/1000 SF of Developed Lot Area	\$69.70/1000 SF of Developed Lot Area
MMSD West Interceptor	\$49.33/1000 SF of Developed Lot Area	\$50.82/1000 SF of Developed Lot Area
MMSD Broadway Sewer	\$48.76/1000 SF of Developed Lot Area	\$50.24/1000 SF of Developed Lot Area
MMSD Lien Sewer	\$48.76/1000 SF of Developed Lot Area	\$50.24/1000 SF of Developed Lot Area
MMSD Treatment Plant Connection Charge	\$23.02/1000 SF of Developed Lot Area	\$42.30/1000 SF of Developed Lot Area
MMSD Sewer Plan Review Fee	\$1,425/ plan submittal	\$1,475/ plan submittal
MMSD Permit to Connect fee	\$1,075/direct connection to MMSD Sewer	\$1,125/direct connection to MMSD Sewer

**Miscellaneous Services or Fees related to Development (Engineering Division)**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Right of Way acquisitions	Project Dependent	See Miscellaneous Services or Fees related to Development (Engineering Division) Total	See Miscellaneous Services or Fees related to Development (Engineering Division) Total
Encroachment and Privilege in Streets Agreements	Project Dependent	See Miscellaneous Services or Fees related to Development (Engineering Division) Total	See Miscellaneous Services or Fees related to Development (Engineering Division) Total
Leases	Project Dependent	See Miscellaneous Services or Fees related to Development (Engineering Division) Total	See Miscellaneous Services or Fees related to Development (Engineering Division) Total
Maintenance Agreements	Project Dependent	See Miscellaneous Services or Fees related to Development (Engineering Division) Total	See Miscellaneous Services or Fees related to Development (Engineering Division) Total
Surety for Right of Way Improvements	Project Dependent	See Miscellaneous Services or Fees related to Development (Engineering Division) Total	See Miscellaneous Services or Fees related to Development (Engineering Division) Total

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**Parks Impact Fees**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Park-Infrastructure Impact Fee - Single Family/Duplex	\$1,467.61 per unit	148	\$217,818.58
Park-Infrastructure Impact Fee - Multi-Family (≤3 bdrms)	\$996.43 per unit	352	\$351,992.31
Park-Infrastructure Impact Fee - Multi-Family (≥4 bdrms)	\$1933.97 per unit	0	0
Park-Infrastructure Impact Fee - Age-Restricted Multi-Family	\$778.22 per unit	0	0
Park-Infrastructure Impact Fee - Group Living Quarters	\$557.11 per unit	34	\$16,307.76
Park-Land Impact Fee - Single Family/Duplex	\$3,424.61 per unit	48	\$96,832.08
Park-Land Impact Fee - Multi-Family (≤3 bdrms)	\$2,325.31 per unit	301	\$703,829.08
Park-Land Impact Fee - Multi-Family (≥4 bdrms)	\$4,511.23 per unit	0	0
Park-Land Impact Fee - Age-Restricted Multi-Family	\$1,815.26 per unit	0	0
Park-Land Impact Fee - Group Living Quarters	\$1,298.88 per unit	34	\$35,909.44

**Park Fee Details**

Park impact fees are based on a Needs Assessment and Municipal Ordinance, and are broken into two components: Park-Infrastructure Impact Fee and Park-Land Impact Fee. Fees have been phased in over 3 years at the following rates: 2017 – 80%; 2018 – 90%; 2019 – 100%.

**Park fee payment options:**

1. Payment of all fees in a lump sum prior to City signoff on the project.
2. When a developer proposed to add sixty (60) or more multi-family dwelling units, the developer may pay fifty percent (50%) of the total amount of Park-Land Impact Fees prior to said recording and either file with the City Clerk an agreement and performance bond or a letter of credit in a form approved by the City Attorney to guarantee payment of the unpaid balance of the Park-Land Impact Fee, with interest, to the City within two (2) years of the date of said recording.

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3. When the Park-Land Impact Fee exceeds fifty thousand dollars (\$50,000), the developer may pay such fees in installments prior to the execution of the subdivision improvement contract for each phase, with each such installment payment for the full amount of the respective phase at the adjusted Park-Land Impact Fee rate then in effect for the year each such phase installment payment is paid.
4. The Developer has elected to defer the payments until such time as the building permits are applied for, with fees due and payable at the time building permits (including early start and footing and foundation) are issued. The following shall be required prior to sign off of the project:
  - a) The Developer shall execute a Declaration of Conditions, Covenants and Restrictions and an Impact Fee Schedule for all lots with outstanding fees due, which shall be recorded at the Dane County Register of Deeds and will serve as notification for future lot owners of the fees that are due and payable upon issuance of any building permit. A recording fee may apply.
  - b) All outstanding Park-Infrastructure impact fees are indexed each year at the rate established by the Construction Cost Index, per the Madison General Ordinance Chapter 20. All outstanding Park-Land impact fees will be based on the city-wide average assessed value of land per square foot, as of January 1 of each year, per the Madison General Ordinance Chapter 20.
  - c) The Developer shall put the following note on the face of the subdivision plat/CSM or development plans

Pursuant to the authority established under Wis. Stat. § 66.0617(7), and in the interests of promoting the development of low-cost housing in the City, low-cost housing is exempt from park impact fees beginning January 1, 2017. This exemption only applies to those dwelling units or bedrooms within a development that are determined to be low-cost housing. This exemption does not extend to the land dedication requirements set forth under Sec. 16.23(8)(f), MGO, nor any other impact fees that may apply to a development. Park impact fees will be exempt for developments that meet the “low-cost housing” requirements, as defined as rental or owner-occupied housing units that are affordable as that term is defined in Sec. 4.22(2), MGO, and which meet the deed restriction requirements of Sec. 4.22(7). The determination whether a proposed development will create low-cost housing, and how much low-cost housing it will create, shall be made by the Community Development Division.

**Sewer Plugs**

<b>Fee Name/Type</b>	<b>2018 Fee Amount</b>	<b>2018 Fees Applied</b>	<b>2018 Fees Collected</b>
Sanitary Sewer Lateral Plug Permit at property line	\$100 (+ \$900 deposit)	See Sewer Plug Total	See Sewer Plug Total
Sanitary Sewer Lateral Plug Permit at main	Dependent on main size 6-inch: \$2875 8-inch: \$2925 10-inch: \$2975 12-inch: \$3050 15-inch: \$3225	See Sewer Plug Total	See Sewer Plug Total
Storm Sewer Lateral Plug Permit	\$100 (+ \$900 deposit)	See Sewer Plug Total	See Sewer Plug Total

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Appendix 2 – Fee Details

**Stormwater Management**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Stormwater Management Permit Base Fee	\$400	94	\$37,600
New Impervious Area Fee	\$0.01 per square foot of new impervious area	79	\$62,382.37
Redeveloped Impervious Area Fee	\$0.005 per square foot of redeveloped impervious area	56	\$9,292.44

**Zoning Certificates, Variances, and Appeals**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
Certificate of Occupancy/Change of Use, with a building permit	\$10 for first C of O, \$75 for each additional C of O	See Zoning Certificate Total	See Zoning Certificate Total
Certificate of Occupancy/Change of Use, without a building permit	\$75	See Zoning Certificate Total	See Zoning Certificate Total
Certificate of Occupancy (mobile home)	\$15 (\$5 for re-inspection)	See Zoning Certificate Total	See Zoning Certificate Total
Zoning Certificate, excluding Floodplain Statement or Certificate of Occupancy	\$50	See Zoning Certificate Total	See Zoning Certificate Total
Zoning Review Fee	\$0.02/SF, minimum fee of \$25	298	\$33,225
Zoning Variance & Area Exceptions	\$300	See ZBA Total	See ZBA Total
Zoning Appeal	\$200	See ZBA Total	See ZBA Total

**Water Utility Service & Impact Fees**

Fee Name/Type	2018 Fee Amount	2018 Fees Applied	2018 Fees Collected
New Service	Installation of new service connections on existing water mains. MWU inspection fee of \$110, otherwise performed at-cost by MWU.	39	\$83,847.00
Hydrant (Bulk water/Flow Test)	Bulk water sale (temporary service/construction water - PSC BW-1 Rate Schedule) and flow test fees (\$120-160) for plumbing system design information.	33	\$46,121.28
New Meter	New/Add meter application fee per MWU fee schedule: <a href="https://www.cityofmadison.com/water/documents/APPLICATION%20FEE%20DEC%202018.pdf">https://www.cityofmadison.com/water/documents/APPLICATION%20FEE%20DEC%202018.pdf</a>	267	\$64,190.00
Miscellaneous	Developer deposits to MWU to cover design, inspection, mapping and admin costs related to contributed plant/infrastructure.	23	\$128,907.06