

City of Madison Engineering Division - Schedule of

Date: 11/28/2022

Project ID: 14335  
 Project Name: Felland Road Reconstruction Assessment District - 2022  
 Project Description: Felland Road Reconstruction 2023 (Sanctuary Dr to Autumn Lake Parkway)

\*NOTE 1: In accordance with the Final Town of Burke, Village of DeForest, City of Sun Prairie and City of Madison Cooperative Plan dated January 5, 2007, special assessments to Town of Burke residents shall be deferred until the property is attached to the City of Madison and the special assessments shall be adjusted during the deferral period in accordance with the Engineering News Record Construction Cost Index or such equivalent index as may be available at the time. Upon attachment, the assessments shall be paid in eight annual installments with interest at a rate of 4%.

| Parcel No/<br>Zoning                   | Parcel Location/Condo                                 | Frontage |                  |                | Street Construction Items           |                   |                               |             |   |             |   |             |                                 |            |  |             | Storm Sewer Items                |             | Lighting Items             |              | Total<br>Assessment |                              |              |           |
|--|---|----------|------------------|----------------|-------------------------------------|-------------------|-------------------------------|-------------|---|-------------|---|-------------|---------------------------------|------------|--|-------------|----------------------------------|-------------|----------------------------|--------------|---------------------|------------------------------|--------------|-----------|
|  |   | LF       | Frontage St      | Multiple Front | Replace Asphalt<br>Driveway Apron @ |                   | Replace Asphalt<br>Pavement @ |             | Felland Road Street Improvements<br>(Curb & Gutter, 4' Pavement, Terrace) @ |             | Sanctuary Drive Opening<br>Improvements @ |             | OL 69 Opening<br>Improvements @ |            | Autumn Lake Pkwy Opening<br>Improvements @ |             | Multi-Use Path<br>Improvements @ |             | Storm Sewer Installation @ |              |                     | Street Lights Installation @ |              |           |
|  |   |          |                  |                | \$1.72<br>per SF                    | \$40.95<br>per LF | \$60.00<br>per LF             | 1           | *Lump Sum   | 1           | *Lump Sum                                 | 1           | *Lump Sum                       | 1          | *Lump Sum                                  | 1           | *Lump Sum                        | 1           | *Lump Sum                  | 1            |                     | *Lump Sum                    | 1            | *Lump Sum |
|  |   | SF       | Cost             | LF             | Cost                                | LF                | Cost                          | Lump Sum    | Cost  | Lump Sum    | Cost                                      | Lump Sum    | Cost                            | Lump Sum   | Cost                                       | Lump Sum    | Cost                             | Lump Sum    | Cost                       | Lump Sum     |                     | Cost                         | Lump Sum     |           |
| 081026486709<br>SFR-08                 | 5128 FELLAND RD<br>TOWN OF BURKE PARCEL<br>SEE NOTE 1 | 140      | Felland Rd       | No             | 200                                 | \$344.00          | 140                           | \$5,733.00  |   | \$0.00      |   | \$0.00      |                                 | \$0.00     |  | \$0.00      |                                  | \$0.00      |                            | \$0.00       |                     | \$0.00                       | \$6,077.00   |           |
| 081026192400<br>SFR-1                  | 5152 FELLAND RD<br>TOWN OF BURKE PARCEL<br>SEE NOTE 1 | 1137     | Felland Rd       | No             | 300                                 | \$516.00          | 275                           | \$11,261.25 |   | \$0.00      |   | \$0.00      |                                 | \$0.00     |  | \$0.00      |                                  | \$0.00      |                            | \$0.00       |                     | \$0.00                       | \$11,777.25  |           |
| Veridian Homes<br># of Parcel Assessed | SEE BELOW FOR ASSESSED<br>PARCEL LIST                 |          |                  |                | \$0.00                              | \$0.00            |                               | \$0.00      | 1471  | \$88,260.00 | \$ 18,000.00                              | \$18,000.00 | \$ 4,000.00                     | \$4,000.00 | \$ 31,000.00                               | \$31,000.00 | \$ 38,000.00                     | \$38,000.00 | \$ 155,241.45              | \$155,241.45 | \$ 75,000.00        | \$75,000.00                  | \$409,501.45 |           |
| TOTALS                                 |   |          |                  |                |                                     | \$860.00          |                               | \$16,994.25 |   | \$88,260.00 |   | \$18,000.00 |                                 | \$4,000.00 |  | \$31,000.00 |                                  | \$38,000.00 |                            | \$155,241.45 |                     | \$75,000.00                  | \$427,355.70 |           |
| 081026369117<br>TR-P                   | 2033 Waterfall Way                                    | 61       | Waterfall Way    | Yes            |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370164<br>TR-P                   | 2153 Waterfall Way                                    | 55       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370172<br>TR-P                   | 2149 Waterfall Way                                    | 54       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370180<br>TR-P                   | 2145 Waterfall Way                                    | 59       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370198<br>TR-P                   | 2141 Waterfall Way                                    | 65       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370205<br>TR-P                   | 2137 Waterfall Way                                    | 65       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370213<br>TR-P                   | 2133 Waterfall Way                                    | 65       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370221<br>TR-P                   | 2129 Waterfall Way                                    | 65       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370239<br>TR-P                   | 2125 Waterfall Way                                    | 65       | Waterfall Way    | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026370247<br>TR-P                   | 2121 Waterfall Way                                    | 67       | Waterfall Way    | Yes            |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026371097<br>TR-P                   | 2345 Autumn Lake Pkwy                                 | 0        | Autumn Lake Pkwy | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |
| 081026415093<br>TR-C3                  | 2020 Wood Sorrel St                                   | 39       | Wood Sorrel St   | No             |                                     | \$0.00            |                               | \$0.00      |   | \$7,355.00  |   | \$1,500.00  |                                 | \$333.33   |  | \$2,583.33  |                                  | \$3,166.67  |                            | \$12,936.79  |                     | \$6,250.00                   | \$34,125.12  |           |

