

# **Spring Harbor Dredge**

Public Information Meeting by City of Madison Engineering Division June 14, 2022

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# Agenda

- Project Location
- Existing Conditions
- Project Priorities
- Investigated Alternatives
- Proposed Design
- Construction Funding
- Projects and Continuing Preventative Practices
- Project Schedule



# **Project Location**







# **Project Location and Watershed**





### **Existing Conditions as of May 2020**





# **Existing Conditions**













# **Project Priorities**

- Meet goals of the DNR Grant for public access at boat launch and recreational boating facilities
  - *RBF program is limited to cost-sharing a dredging project which is 25' on either side of the centerline of the main navigable channel.*
- 2018-2023 Madison Park and Open Space Plan "access to water" top request & improved public access as top strategy
  - 2017–2019 boat launch permits sales at Spring Harbor Boat Launch had 343 annual boat launch permits sales at Spring Harbor Boat Launch



#### Dredge main channel from public boat launch

• Costs:~ \$750,000



- Dredge main channel from public boat launch
  - Costs:~ \$750,000
  - Dredge main channel from public boat launch + <u>expand dredging</u> <u>up to within 10' of outside edge of private piers</u>
- Costs: \$750K+ ~\$350,000 in extra project costs



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  - Dredge main channel from public boat launch + <u>expand dredging</u> <u>up to within 10' of outside edge of private piers</u>
- Costs: \$750K+ ~\$350,000 in extra project costs
- Other Options considered:
  - Dredge main channel from public boat launch + <u>expand include</u> dredging up to within 3' of outside edge of private piers
    - Costs: \$750K + ~\$500,000 in extra project costs



Additional project expansion would increase the project beyond current budget

#### Potential for Private Assessments

- No easy path with current MGO, State Statutes, and complexity of dredging project
- All lot owners would need to be included in the assessment district
- $\sim$  \$20-25 K per lot owner to dredge within 3' of private pier
- <u>Requires Council approval and a budget amendment to increase project cost -paid</u> <u>up front out city budget.</u>
- Even once dredging to within 3' of private pier, individual property owners would have to coordinate with the contractor to dredge directly adjacent to piers, if the contractor was interested in doing so



# **Proposed Design**











# **Construction Funding**

#### Construction Funding \$775,000

- Parks (~\$110,000) and DNR grant fund (\$249,000) because of public boat launch for Recreational Boating Facilities
- Engineering funds remaining costs (\$415,000)
  - Tried twice, but unsuccessful for competitive WDNR Sport Fish Restoration Grant
- Difficult bidding environment and anticipate high bids due to inflation and fuel prices
- Will dredge as much as possible with the budget allocated



# **Projects and Continued Preventative Practices**

- Winter Sand Application
- Sediment or Catchbasins
- Raingardens/Bioinfiltration Basins
- Ponds for sediment removal
- Stabilization of Eroded Channels
- Better flood control to reduce runoff
- Leaf management and street sweeping



# **Project Schedule**

> July/August 2022: Advertise for Bids

> October 2022: Begin Construction

January 2023: End Construction



# **Additional Information**

- FAQ on Dredge and Outfall from Watershed PIM
  - <u>https://www.cityofmadison.com/engineering/documents/projects/Spring%20Harbor%20Outfall%20and%20Dredge%20FAQ.pdf</u>



# **Contact Information & Resources**

- Engineering
  - Landscape Architect, Carissa Wegner, 608-261-9822, cwegner@cityofmadison.com
  - Principal Engineer, Janet Schmidt, 608-261-9688, jschmidt@cityofmadison.com
- Project Website: <u>cityofmadison.com/engineering/projects/spring-harbor-dredge</u> Sign-up for project email updates on the website
  - Updates on closures & work progress will be posted to the project website
- Facebook City of Madison Engineering
- > Twitter @MadisonEngr
- Engineering Podcast: Everyday Engineering on iTunes, GooglePlay

