

CITY OF MADISON

2018 OPERATING BUDGET

Agency Request

Agency: 10 - ASSESSOR

Budget by Service (All Funds)

	2017 Budget	2018 Request	Change
Revenue			
Expense			
ASSESSOR	2,532,868	2,626,000	93,132
Total Expense	2,532,868	2,626,000	-
Net GF Budget	\$ 2,532,868	\$ 2,626,000	\$ 93,132

Fund: 1100 - GENERAL

	2017 Budget	2018 Request	Change
Revenue			
Expense			
SALARIES	1,707,347	1,763,882	56,535
BENEFITS	592,289	579,356	(12,933)
SUPPLIES	43,000	48,000	5,000
PURCHASED SERVICES	170,857	215,387	44,530
INTER DEPART CHARGES	19,375	19,375	-
Total Expense	2,532,868	2,626,000	93,132
Net GF Budget	\$ 2,532,868	\$ 2,626,000	\$ 93,132

Position Summary by FTE

	2017 Budget	2018 Request	Change
ASSESS TECH 2	1.00	1.00	-
PROPERTY APPRAISER 2	7.00	7.00	-
PROPERTY APPRAISER 3	3.00	3.00	-
PROPERTY APPRAISER 4	4.00	4.00	-
ASSESS SERVS SUPV	1.00	1.00	-
ASST CITY ASSES	1.00	1.00	-
ASST CITY ASSESS - R	1.00	1.00	-
ADMIN CLK 1 - CG20	2.00	2.00	-
PROGRAM ASST 1 - CG20	1.00	1.00	-
PROP LISTER 2	1.00	1.00	-
PROP LISTER 3	1.00	1.00	-
CITY ASSESSOR	1.00	1.00	-
TOTAL	24.00	24.00	-

Memorandum

Date: July 11, 2017
To: Dave Schmiedicke, Finance Director
From: Mark Hanson, City Assessor
Subject: 2018 Operating Budget Transmittal Memo

The goal of the City of Madison, Assessor's Office is to determine the most accurate and up-to-date property assessments as possible to ensure the fair and equitable distribution of property taxes.

To further this goal, for 2018, we will have two major initiatives:

1. Implement a modern Computer Assisted Mass Appraisal (CAMA) system which will provide better analysis tools for determining assessments.
2. Perform more commercial property revaluations to bring commercial assessments in line with other classes or property at full market value.

The annual maintenance fee for the new CAMA system has been restored in the 2018 budget. The CAMA system is projected to go live during 2017.

2018 Operating Budget: Service Proposals

SERVICE IDENTIFYING INFORMATION

SELECT YOUR AGENCY:

Assessor

SELECT YOUR AGENCY'S SERVICE:

Assessor

SERVICE DESCRIPTION:

This service provides three major duties: to discover, to list, and to value all taxable property within Madison.

SERVICE GOALS

What community need does the service address?

Assessor's Office provides a basis for the equitable distribution of the property tax.

Who are the recipients of the service?

All property tax payers

What outcomes will be produced at the proposed funding level?

Assessments that are reasonably equitable, but not as equitable as they could be due to lack of resources to review all properties on a regular cycle.

What strategies are planned for 2018 to advance the stated outcomes?

More commercial property revaluation to provide more equity with the residential class and establish assessments closer to market value.