

CITY OF MADISON

2018 OPERATING BUDGET

Agency Request

Agency: 20 - MUNICIPAL COURT

Budget by Service (All Funds)

	2017 Budget	2018 Request	Change
Revenue			
COURT SERVICES	(660,849)	(667,106)	(6,257)
Total Revenue	(660,849)	(667,106)	(6,257)
Expense			
COURT SERVICES	660,849	667,106	6,257
Total Expense	660,849	667,106	6,257
Net GF Budget	\$ -	\$ -	-

Fund: 1100 - GENERAL

	2017 Budget	2018 Request	Change
Revenue			
CHARGES FOR SERVICES	(660,849)	(667,106)	(6,257)
Total Revenue	(660,849)	(667,106)	(6,257)
Expense			
SALARIES	338,840	344,651	5,811
BENEFITS	110,715	111,161	446
SUPPLIES	22,000	23,000	1,000
PURCHASED SERVICES	98,061	97,061	(1,000)
INTER DEPART CHARGES	91,233	91,233	-
Total Expense	660,849	667,106	6,257
Net GF Budget	\$ -	\$ -	-

Position Summary by FTE

	2017 Budget	2018 Request	Change
MUNI JUDGE	1.00	1.00	-
JUD SUPPORT CLK 1	2.00	2.00	-
JUD SUPPORT CLK 2	1.00	1.00	-
JUD SUPPORT CLK 3	1.00	1.00	-
TOTAL	5.00	5.00	-

TO: BETSY YORK, BUDGET ANALYST
FINANCE DEPARTMENT

FROM: DANIEL P. KOVAL, MUNICIPAL JUDGE
MADISON MUNICIPAL COURT

RE: 2018 OPERATING BUDGET

DATE: JULY 11, 2017

The main goal for 2018 is to continue to provide an impartial forum for hearing cases brought by the City for violations of the Madison General Ordinances. In addition the court will continue to use restorative justice practices and programs to address ordinance violations. In 2018 the court hopes to continue the funding for a homeless court program to cover the costs associated with implementing the goals of the project. The court will also continue to work on juvenile justice initiatives in partnership with various agencies to reduce disproportionate minority impacts. These include the juvenile diversion program that began in September of 2015, and the programs with the school district, Briarpatch and Centro Hispano.

Thank you,

Judge Daniel P. Koval

2018 Operating Budget: Service Proposals

SERVICE IDENTIFYING INFORMATION

SELECT YOUR AGENCY:

Municipal Court

SELECT YOUR AGENCY'S SERVICE:

Court Services

SERVICE DESCRIPTION:

This service handles approximately 30,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespassing, building code violations, juvenile violations, and truancy. The Municipal Court also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspections. If a forfeiture is not paid, the Municipal Court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, intercept a tax refund or start a collection action.

SERVICE GOALS

What community need does the service address?

Providing a impartial forum for hearing cases filed in the Municipal Court. Attempting to prevent future violations by using restorative justice practices and programs.

Who are the recipients of the service?

Adults and juveniles who have court cases with the Madison Municipal Court.

What outcomes will be produced at the proposed funding level?

Continue to provide a fair and impartial forum for persons charged with violating city ordinances. Continue to provide options for persons to pay through payment plans or community service when needed. Use restorative practices and programs to help address the underlying reasons for the ordinance violations.

What strategies are planned for 2018 to advance the stated outcomes?

Continue to provide commonsense information, both orally and in writing, to persons who have court cases and are not familiar with the court system or the legal procedures. Provide easily understandable forms and oral advice to those needing payment plans or community service options. Continue to work on juvenile diversion programs and truancy court in the schools. Continue to work to assist homeless persons with ordinance violations through the homeless court project and the Municipal Court defense project.