

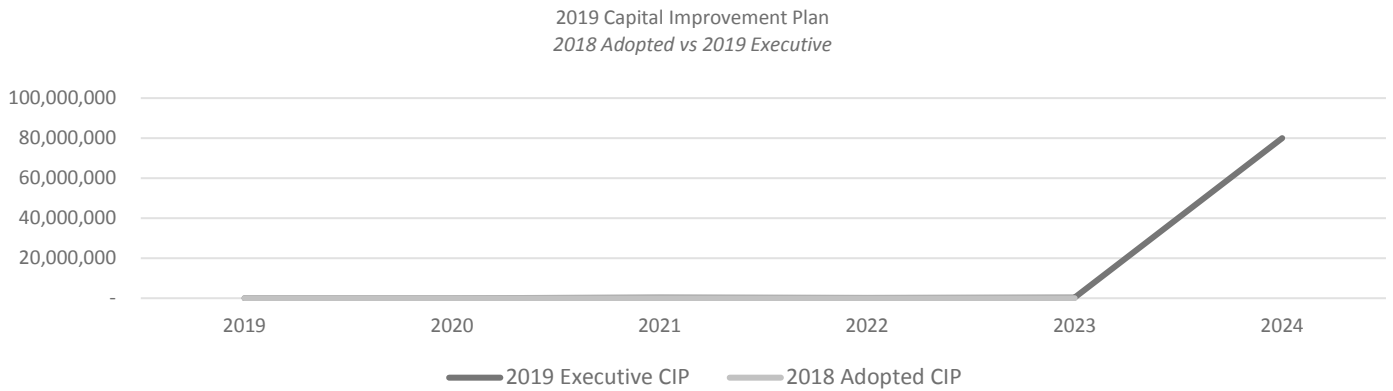
# Transportation

## Capital Improvement Plan

### Project Summary

	2019	2020	2021	2022	2023	2024
Bus Rapid Transit	-	-	-	-	-	80,000,000
Inter-City Intermodal Bus Terminal	-	-	-	100,000	250,000	-
Interstate 94 Interchange Study	-	-	250,000	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 100,000</b>	<b>\$ 250,000</b>	<b>\$ 80,000,000</b>

### Changes from 2018 CIP



### Projects Added

- Bus Rapid Transit: Project moved to Transportation Department CIP from Metro Transit (\$80m)
- Inter-City Intermodal Bus Terminal: Project moved to Transportation Department CIP from Planning Division (\$0.35m)
- Interstate 94 Interchange Study: Project moved to Transportation Department CIP from Eng-Major Streets (\$0.25m)
- Madison in Motion: Project moved to Transportation Department from the Planning Department (\$0.06m)

# Transportation

## Budget Overview

### 2019 CIP by Expenditure Type

	2019	2020	2021	2022	2023	2024
Other	-	-	250,000	100,000	250,000	80,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 100,000</b>	<b>\$ 250,000</b>	<b>\$ 80,000,000</b>

### 2019 CIP by Funding Source

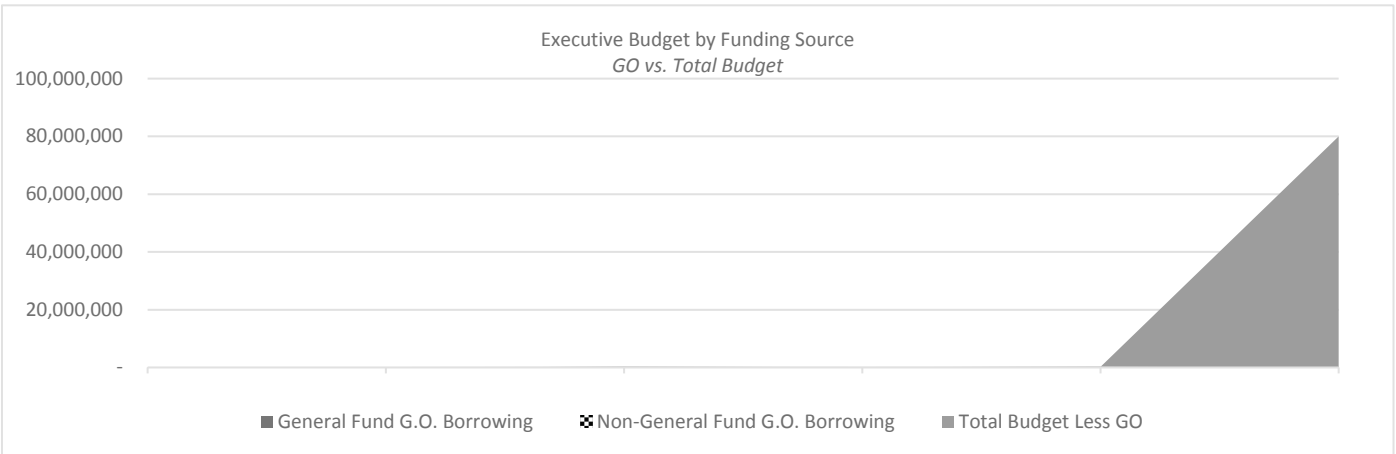
	2019	2020	2021	2022	2023	2024
GF GO Borrowing	-	-	250,000	100,000	250,000	-
Federal Sources	-	-	-	-	-	80,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 100,000</b>	<b>\$ 250,000</b>	<b>\$ 80,000,000</b>

### Borrowing Summary

	2019	2020	2021	2022	2023	2024
<b>Borrowing Schedule</b>						
General Fund G.O. Borrowing	-	-	250,000	100,000	250,000	-
Non-General Fund G.O. Borrowing	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 100,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>

### Annual Debt Service

General Fund G.O. Borrowing	-	-	32,500	13,000	32,500	-
Non-General Fund G.O. Borrowing	-	-	-	-	-	-





# Transportation

## 2019 Appropriation Schedule

2019 Appropriation

Executive Budget

	Request	GO Borrowing	Other	Total
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Reauthorized Appropriation

	GO Borrowing	Other	Total
Interstate 94 Interchange Study	250,000	-	250,000
Madison In Motion	-	61,076	61,076

<b>Total</b>	<b>\$ 250,000</b>	<b>\$ 61,076</b>	<b>\$ 311,076</b>
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Total 2019 Appropriation

	<b>\$ 250,000</b>	<b>\$ 61,076</b>	<b>\$ 311,076</b>
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