

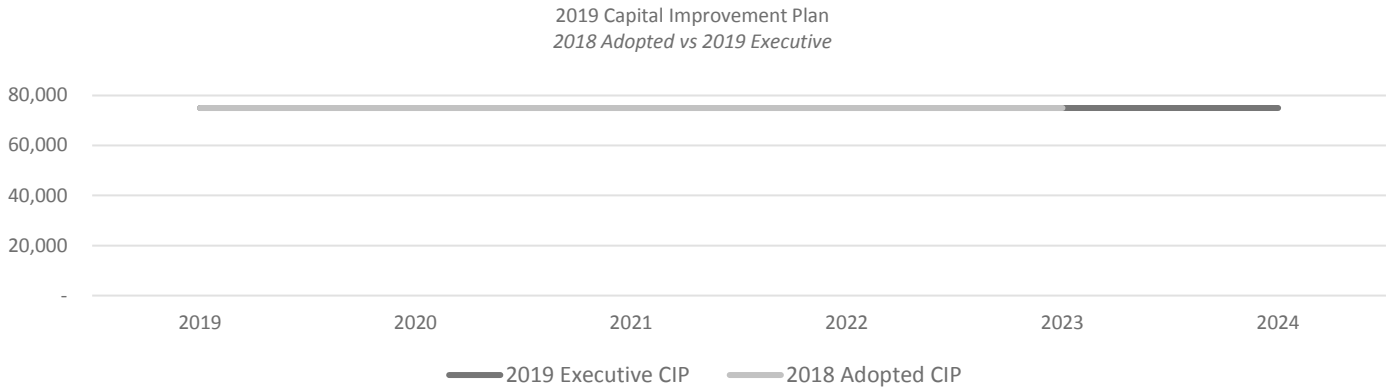
# Henry Vilas Zoo

## Capital Improvement Plan

### Project Summary

	2019	2020	2021	2022	2023	2024
Henry Vilas Zoo	75,000	75,000	75,000	75,000	75,000	75,000
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>

### Changes from 2018 CIP



No change from the 2018 CIP.

# Henry Vilas Zoo

## Budget Overview

### 2019 CIP by Expenditure Type

	2019	2020	2021	2022	2023	2024
Building	75,000	75,000	75,000	75,000	75,000	75,000
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>

### 2019 CIP by Funding Source

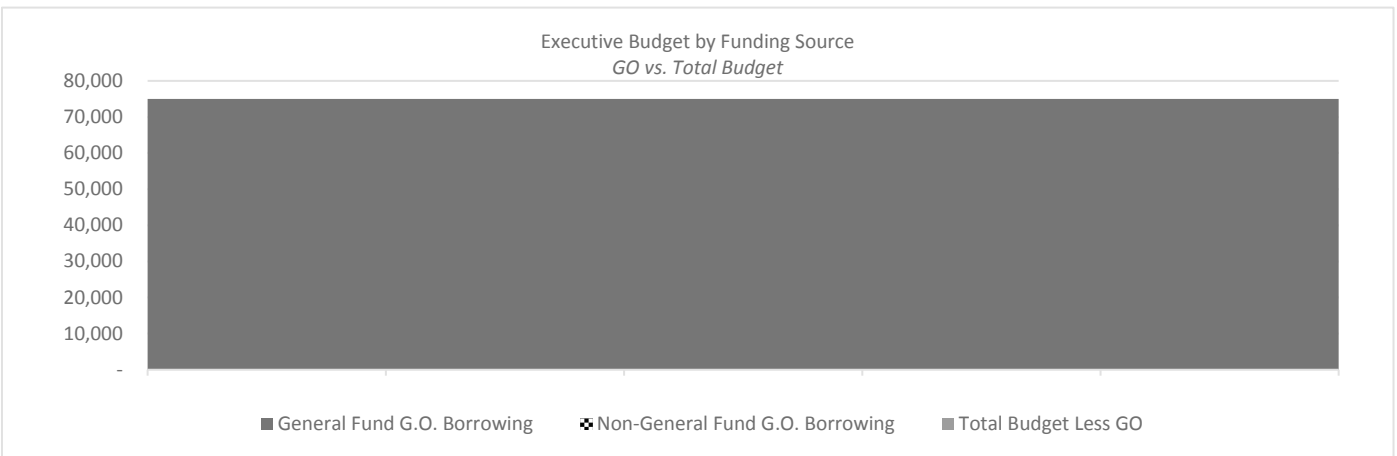
	2019	2020	2021	2022	2023	2024
GF GO Borrowing	75,000	75,000	75,000	75,000	75,000	75,000
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>

### Borrowing Summary

	2019	2020	2021	2022	2023	2024
<b>Borrowing Schedule</b>						
General Fund G.O. Borrowing	75,000	75,000	75,000	75,000	75,000	75,000
Non-General Fund G.O. Borrowing	-	-	-	-	-	-
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>

### Annual Debt Service

General Fund G.O. Borrowing	9,750	9,750	9,750	9,750	9,750	9,750
Non-General Fund G.O. Borrowing	-	-	-	-	-	-





# Henry Vilas Zoo

## 2019 Appropriation Schedule

### 2019 Appropriation

### Executive Budget

	Request	GO Borrowing	Other	Total
Henry Vilas Zoo	75,000	75,000	-	75,000
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>

### Reauthorized Appropriation

	GO Borrowing	Other	Total
Henry Vilas Zoo	175,000	63,612	238,612
<b>Total</b>	<b>\$ 175,000</b>	<b>\$ 63,612</b>	<b>\$ 238,612</b>

### Total 2019 Appropriation

	<b>\$ 250,000</b>	<b>\$ 63,612</b>	<b>\$ 313,612</b>
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