

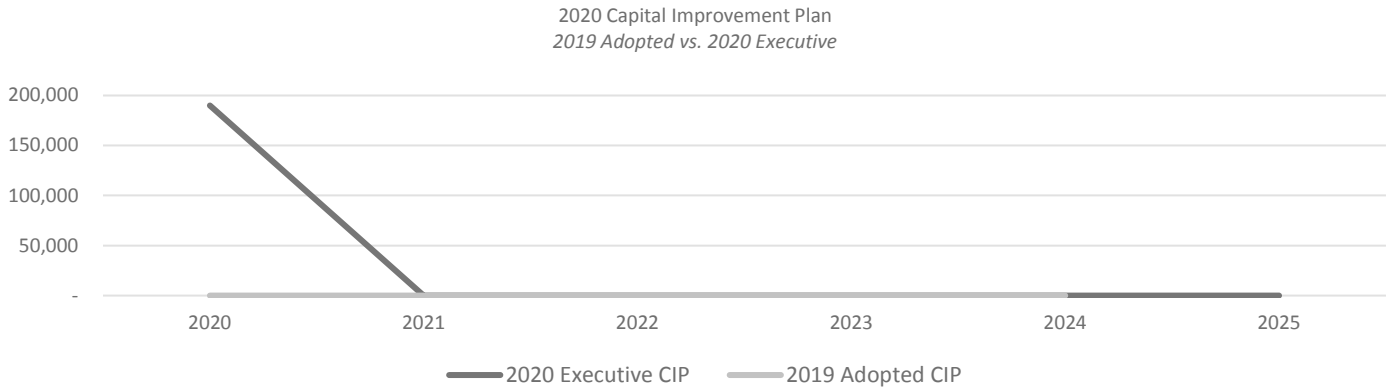
Public Health

Capital Improvement Plan

Project Summary

	2020	2021	2022	2023	2024	2025
Electronic Health Records	190,000	-	-	-	-	-
Total	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -

Changes from 2019 CIP



Projects Added

- Electronic Health Records: Project funds the purchase and initial implementation of an electronic health records (EHR) management system (\$190,000)

Public Health

Budget Overview

2020 CIP by Expenditure Type

	2020	2021	2022	2023	2024	2025
Software and Licenses	190,000	-	-	-	-	-
Total	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -

2020 CIP by Funding Source

	2020	2021	2022	2023	2024	2025
Non-GF GO Borrowing	190,000	-	-	-	-	-
Total	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -

Borrowing Summary

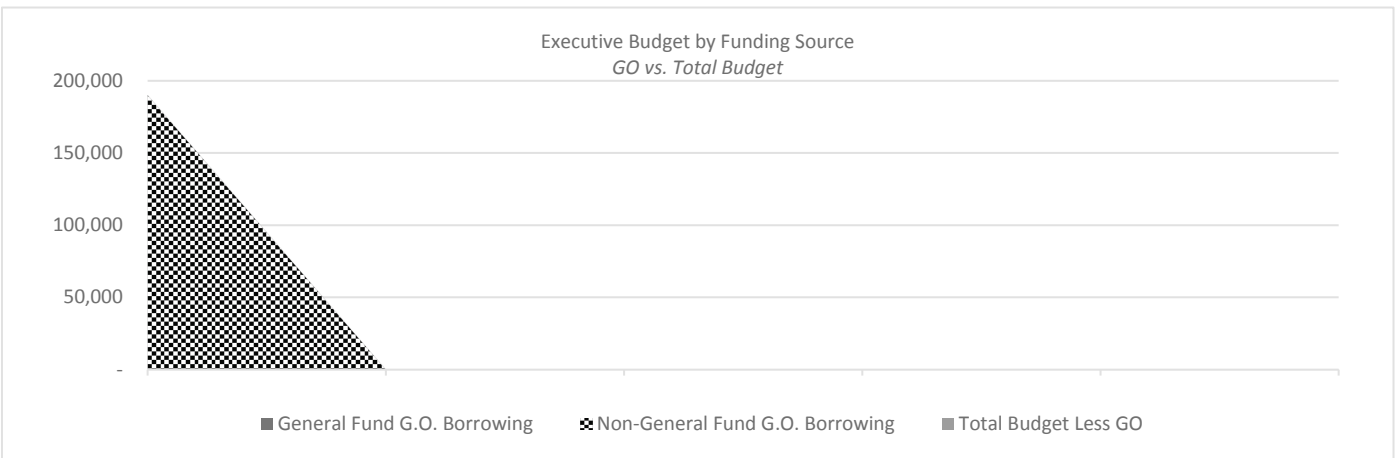
	2020	2021	2022	2023	2024	2025
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Borrowing Schedule

General Fund G.O. Borrowing	-	-	-	-	-	-
Non-General Fund G.O. Borrowing	190,000	-	-	-	-	-
Total	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -

Annual Debt Service

General Fund G.O. Borrowing	-	-	-	-	-	-
Non-General Fund G.O. Borrowing	24,700	-	-	-	-	-



Public Health

Project Overview

Project	Electronic Health Records	Project #	12599
Citywide Element	Effective Government	Project Type	Project

Project Description

This project funds the purchase and initial implementation of an electronic health records (EHR) management system for Public Health. The goal of this project is to improve coordination between Public Health programs and community providers, increase interoperability between separate charting and billing systems, increase revenue generation, and improve security of protected health information. Progress will be measured by assessing staff efficiency by removing duplicative charting and tracking revenue actuals.

Project Budget by Funding Source

	2020	2021	2022	2023	2024	2025
Non-GF GO Borrowing	190,000	-	-	-	-	-
TOTAL	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -

Public Health

2020 Appropriation Schedule

2020 Appropriation

Executive Budget

	Request	GO Borrowing	Other	Total
Electronic Health Records	190,000	190,000	-	190,000
Total 2020 Appropriation	\$ 190,000	\$ 190,000	\$ -	\$ 190,000