

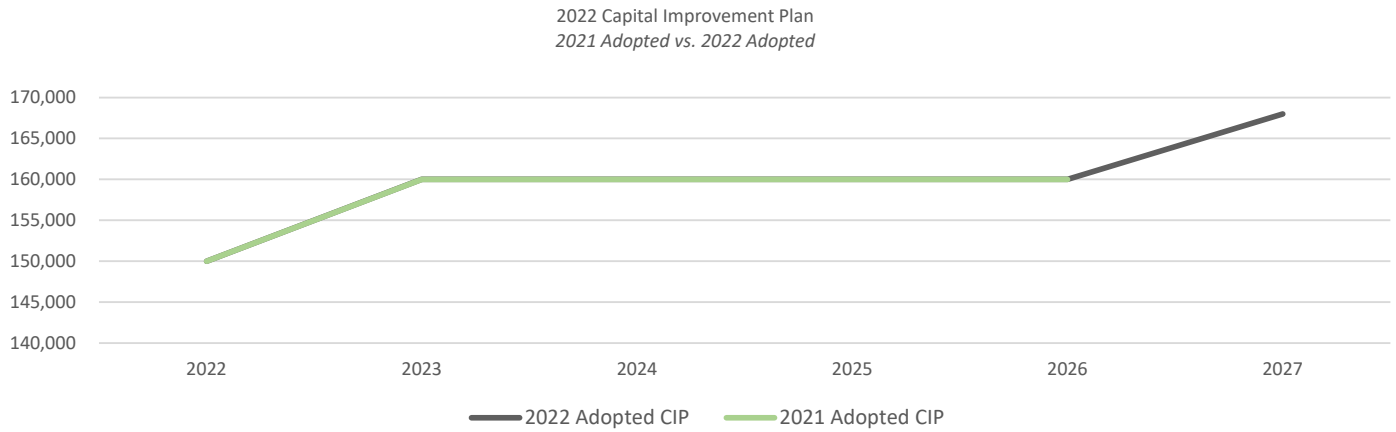
Planning Division

Capital Improvement Plan

Project Summary: Adopted

	2022	2023	2024	2025	2026	2027
Municipal Art Fund	150,000	160,000	160,000	160,000	160,000	168,000
	\$ 150,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 168,000

Changes from 2021 CIP



Major Changes

- **Municipal Art Fund**
 - No changes to program budget for 2022 compared to 2021 Adopted
 - Adopted budget will fund conservation and placement of State Street murals, Darbo Neighborhood public art, Thurber Artist in Residence, and Art in Public Places

Planning Division

Budget Overview

2022 CIP by Expenditure Type

	2022	2023	2024	2025	2026	2027
Other	150,000	160,000	160,000	160,000	160,000	168,000
Total	\$ 150,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 168,000

2022 CIP by Funding Source

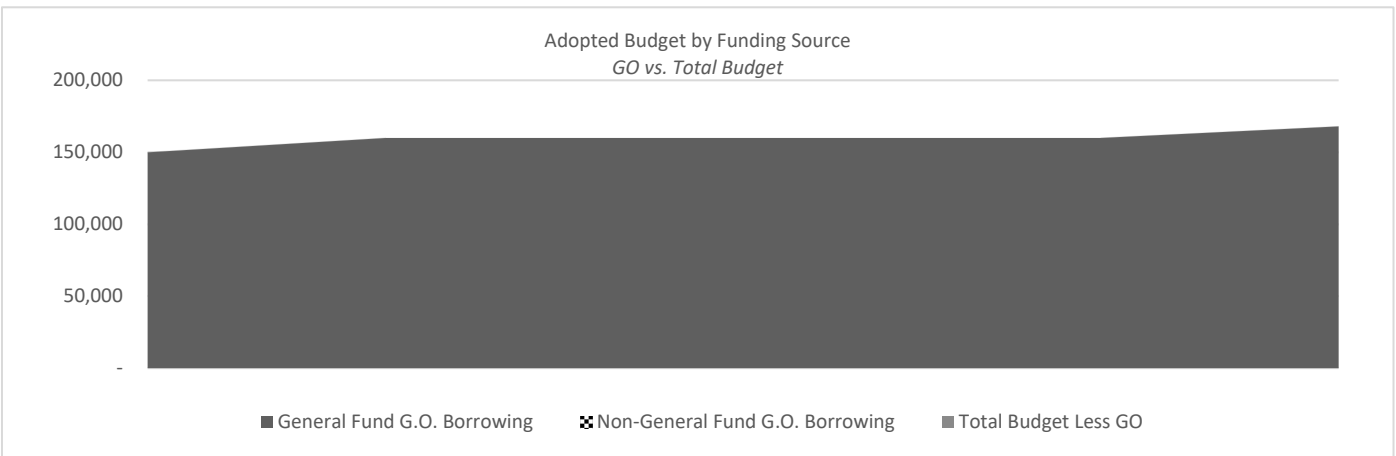
	2022	2023	2024	2025	2026	2027
GF GO Borrowing	150,000	160,000	160,000	160,000	160,000	168,000
Total	\$ 150,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 168,000

Borrowing Summary

	2022	2023	2024	2025	2026	2027
Borrowing Schedule						
General Fund G.O. Borrowing	150,000	160,000	160,000	160,000	160,000	168,000
Non-General Fund G.O. Borrowing	-	-	-	-	-	-
Total	\$ 150,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 168,000

Annual Debt Service

General Fund G.O. Borrowing	19,500	20,800	20,800	20,800	20,800	21,840
Non-General Fund G.O. Borrowing	-	-	-	-	-	-



Planning Division

Project Overview

Project	Municipal Art Fund	Project #	65001
Citywide Element	Culture and Character	Project Type	Program

Project Description

This program focuses on the maintenance and expansion of the City's public art collection, emphasizing the equitable distribution of City investment in public art, involvement of residents, and increased opportunities for local artists of color. Planned projects for 2022 include a significant installation in the Darbo Neighborhood as recommended in the Darbo-Worthington-Starkweather Neighborhood Plan, the Thurber Park Public Art Residency, conservation and placement of State Street Murals, and Art in Public Places.

Project Budget by Funding Source

	2022	2023	2024	2025	2026	2027
GF GO Borrowing	150,000	160,000	160,000	160,000	160,000	168,000
TOTAL	\$ 150,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 168,000

Planning Division

2022 Appropriation Schedule

2022 Appropriation

Adopted Budget

	Request	Executive	GO Borrowing	Other	Total
Municipal Art Fund	150,000	150,000	150,000	-	150,000
Total 2022 Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	150,000