

GENERAL FUND FUNDING SOURCE BY MAJOR CATEGORY

	2020 Actual	2021 Adopted	2021 Projected	2022 Request	2022 Executive	2022 Adopted
Payments in Lieu of Tax/Transfer In	9,740,442	13,603,898	12,283,200	13,933,898	26,963,200	26,963,200
Other Local Taxes	1,698,281	1,409,800	1,562,796	1,566,200	1,566,200	1,566,200
Fines And Forfeitures	3,902,016	5,350,000	4,243,588	6,350,000	5,650,000	5,650,000
Licenses And Permits	6,404,296	7,616,920	8,157,698	7,639,120	8,039,120	8,039,120
Ungrouped Revenues	4,670,316	2,285,000	872,365	2,510,000	2,010,000	2,010,000
Charges for Services	12,566,752	15,233,015	14,505,772	14,717,015	15,117,015	16,062,015
<i>Local Revenues</i>	<i>\$ 38,982,103</i>	<i>\$ 45,498,633</i>	<i>\$ 41,625,419</i>	<i>\$ 46,716,233</i>	<i>\$ 59,345,535</i>	<i>\$ 60,290,535</i>
Intergovernmental	40,784,304	40,066,587	40,054,797	39,766,587	40,626,541	40,986,451
Total Revenues	\$ 79,766,406	\$ 85,565,220	\$ 81,680,216	\$ 86,482,820	\$ 99,972,076	\$ 101,276,986
Fund Balance Applied (Gen)	(2,674,161)	8,000,000	8,000,000	-	-	-
Total Revenue & Fund Bal	77,092,245	93,565,220	89,680,216	86,482,820	99,972,076	101,276,986
Property Taxes	249,641,265	255,933,573	255,933,573	260,020,302	258,650,891	259,044,042
Total Sources	\$ 326,733,510	\$ 349,498,793	\$ 345,613,789	\$ 346,503,122	\$ 358,622,967	\$ 360,321,028

General Fund Budget by Funding Source

