

Community Development Division

2023 Appropriation Schedule

2023 Appropriation

Executive Budget

	Request	GO Borrowing	Other	Total
Accessory Dwelling Units Lending Program	500,000	-	-	-
Affordable Housing-Consumer Lending	3,157,000	1,015,000	2,142,000	3,157,000
Affordable Housing-Development Projects	12,500,000	3,000,000	7,000,000	10,000,000
Community Facilities Improvements	1,000,000	-	-	-
Permanent Men's Shelter	11,000,000	3,000,000	8,000,000	11,000,000
Reserve Fund to Maintain Temporary Shelter Facilities	150,000	150,000	-	150,000
Senior Center Building Improvements	47,000	47,000	-	47,000
	\$ 28,354,000	\$ 7,212,000	\$ 17,142,000	\$ 24,354,000