





















# Engineering - Facilities Management

## 2023 Appropriation Schedule

### 2023 Appropriation

### Executive Budget

	Request	GO Borrowing	Other	Total
CCB Improvements	1,577,000	1,200,000	-	1,200,000
CCB Office Remodels	4,650,000	4,650,000	-	4,650,000
Energy Improvements	2,830,080	2,790,080	40,000	2,830,080
Engineering Service Building Improvements	895,000	358,000	537,000	895,000
Facility Electrical Improvements to Support Electric Vehicles	300,000	300,000	-	300,000
Fairchild Building Improvements	743,245	743,245	-	743,245
Fire Building Improvements	295,000	295,000	-	295,000
General Building Improvements	530,000	530,000	-	530,000
Horizon List Planning	50,000	100,000	-	100,000
Park Facility Improvements	450,000	450,000	-	450,000
Police Building Improvements	420,535	420,535	-	420,535
Streets Facility Improvements	525,000	525,000	-	525,000
Town of Madison Town Hall	-	350,000	-	350,000
	<b>\$ 13,265,860</b>	<b>\$ 12,711,860</b>	<b>\$ 577,000</b>	<b>\$ 13,288,860</b>