

Public Health

Capital Improvement Plan

Project Summary: Executive

	2023	2024	2025	2026	2027	2028
Electronic Health Records	400,000	-	-	-	-	-
	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Changes from 2022 CIP



Major Changes

- Electronic Health Records
 - \$400k GO Borrowing project added in 2023 to either tailor the existing EHR system to meet the needs of all of the programs in the department or pursue a different system

Public Health

Budget Overview

2023 CIP by Expenditure Type

	2023	2024	2025	2026	2027	2028
Software and Licenses	400,000	-	-	-	-	-
Total Expenditures	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

2023 CIP by Funding Source

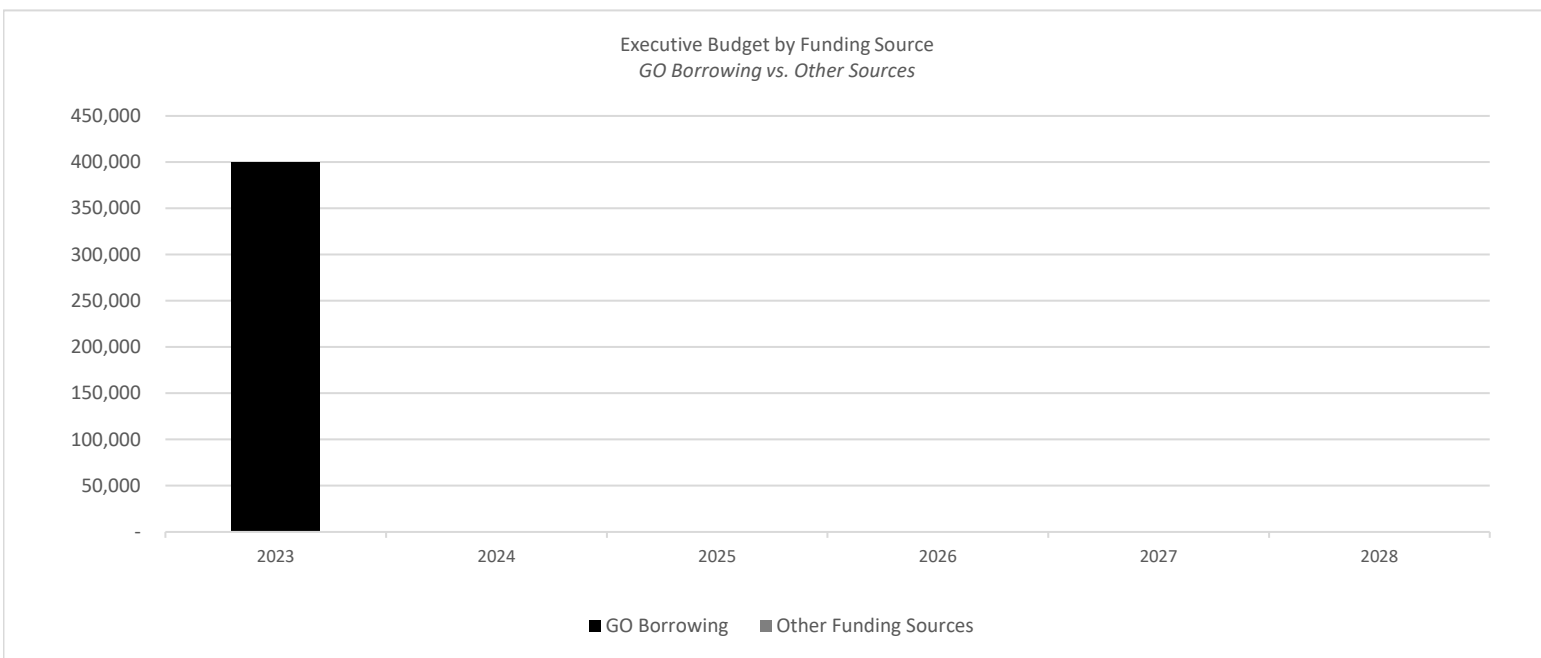
	2023	2024	2025	2026	2027	2028
Non-GF GO Borrowing	400,000	-	-	-	-	-
Total Funding	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Borrowing Summary

	2023	2024	2025	2026	2027	2028
Borrowing Schedule						
General Fund GO Borrowing	-	-	-	-	-	-
Non-General Fund GO Borrowing	400,000	-	-	-	-	-
Total GO Borrowing	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Annual Debt Service

General Fund GO Borrowing	-	-	-	-	-	-
Non-General Fund GO Borrowing	52,000	-	-	-	-	-



Carry Forward GO Borrowing

	Appropriation Authority	Reauthorized GO Borrowing
12599 ELECTRONIC HEALTH RECORDS	78,963	-
17047 REMODEL OF OFFICE SPACE	(1,930)	-
	\$ 77,033	\$ -

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Project Overview

Project	Electronic Health Records	Project #	12642
Citywide Element	Health and Safety	Project Type	Project

Project Description

This project funds a comprehensive Electronic Health Record system (EHR). In 2019, Public Health received funding for the purchase and initial implementation of an electronic health records management system. Additional investment is needed to either tailor the existing EHR system to meet the needs of all of the programs in the department or pursue a different system. The goal of this project is to improve coordination between Public Health programs and community providers, increase interoperability between separate charting and billing systems, and increase revenue generation and security of protected health information.

Project Budget by Funding Source

	2023	2024	2025	2026	2027	2028
Non-GF GO Borrowing	400,000	-	-	-	-	-
TOTAL	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Public Health

2023 Appropriation Schedule

2023 Appropriation	Executive Budget			
	Request	GO Borrowing	Other	Total
Electronic Health Records	-	400,000	-	400,000
	\$ -	\$ 400,000	\$ -	\$ 400,000