# **Building Inspection**

## Agency Overview

## **Agency Mission**

The mission of Building Inspection is to ensure the wellbeing of people through ensuring the safety of property. The agency seeks to maintain public trust and confidence by improving the construction and maintenance of structures and property, administering codes and ordinances, continually improving codes, procedures, and regulations, providing information to its customers, and providing high quality services.

## **Agency Overview**

The Agency is responsible for inspection, zoning and code enforcement, and consumer protection. The goal of Building Inspection is to ensure services are efficiently delivered and accessible to residents. Building Inspection will advance this goal by reviewing and updating Madison General Ordinances, proactively completing field observations of blighted areas, maximizing capacity by utilizing inspectors for less traditional roles, and standardizing processes.

## 2024 Budget Highlights

Service: Consumer Protection

Budget maintains current level of service.

Service: Health and Welfare

o Removes \$20,000 in purchased services for blight study in the Allied Drive area completed in 2023.

Service: Inspection

Budget maintains current level of service.

Service: Systematic Code Enforcement

Budget maintains current level of service.

Service: Zoning and Signs

Budget maintains current level of service.

# **Building Inspection**

**Function:** Budget Overview

**Planning & Development** 

Agency Budget by Fund

Fund	2022 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
General	4,868,278	5,116,290	4,787,509	5,541,611	5,630,509	5,630,509
Total	\$ 4.868.278	\$ 5.116.290	\$ 4.787.509	\$ 5.541.611	\$ 5,630,509	\$ 5.630.509

## Agency Budget by Service

Service	2022 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
Consumer Protection	237,995	250,912	240,957	283,172	286,805	286,805
Health And Welfare	406,097	466,342	431,383	484,221	492,063	492,063
Inspection	2,530,145	2,585,334	2,407,327	2,802,094	2,847,904	2,847,904
Systematic Code Enforcement	1,002,011	1,062,581	963,617	1,138,798	1,157,200	1,157,200
Zoning And Signs	692,030	751,120	744,225	833,326	846,539	846,539
	\$ 4,868,278	\$ 5,116,290	\$ 4,787,509	\$ 5,541,611	\$ 5,630,509	\$ 5,630,509

## Agency Budget by Major-Revenue

Major Revenue	20	22 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
Charges For Services		(42,151)	(76,000)	(44,000)	(46,000)	(46,000)	(46,000)
Licenses And Permits		(8,283)	(10,000)	(8,712)	(10,000)	(10,000)	(10,000)
Transfer In		-	(18,000)	(6,000)	(6,000)	(6,000)	(6,000)
Total	\$	(50,434)	\$ (104,000)	\$ (58,712)	\$ (62,000)	\$ (62,000)	\$ (62,000)

## Agency Budget by Major-Expense

Major Expense	2022 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
Salaries	3,290,406	3,563,617	3,305,782	3,817,273	3,855,084	3,855,084
Benefits	1,194,212	1,152,416	1,090,518	1,198,516	1,249,578	1,249,578
Supplies	50,109	71,273	32,261	71,273	71,273	71,273
Purchased Services	169,557	223,502	208,179	203,385	203,385	203,385
Inter Depart Charges	232,428	209,481	209,481	313,164	313,190	313,190
Inter Depart Billing	(18,000)	-	-	-	-	-
Total	\$ 4,918,712	\$ 5,220,290	\$ 4,846,221	\$ 5,603,611	\$ 5,692,509	\$ 5,692,509

Service Overview

Service: Consumer Protection

#### Service Description

This service is responsible for inspecting packaging, weighing, and measuring devices in gas stations, grocery stores, pharmacies, bakeries, taxis, fuel trucks, etc. The goal of this service is to complete full inspection and licensure of every business and commerce operation under the City's authority in order to ensure Madison consumers receive the correct amount of product for which they pay.

#### Activities Performed by this Service

- Scanner Inspection: Annual review of scanners at the point of sale throughout Madison to ensure products are billed at the advertised price and totals calculated represent the correct amount.
- Gas Pump Inspection: Annual review of gas pumps throughout Madison to ensure pumps are delivering correct quantity of fuel and operating in a proper and secure manner.
- Weighing Scale Inspection: Annual review of scales for trade throughout Madison to ensure products weighed for sale are functioning correctly and within
  appropriate tolerance to be used for trade.
- Packaging Inspection: Continual review of packaging methods throughout establishments in Madison verifying store packaged products on site conform to the
  appropriate labeling and distribution standards.
- Miscellaneous: Respond to consumer complaints regarding products purchased and method of sale business operations. Interact with state and federal bodies to
  ensure uniformity in code regulation and enforcement.

#### Service Budget by Fund

	202	2 Actual	202	23 Adopted	2023 Projected	2024 Request	2024 Executive	2	024 Adopted
General		237,995		250,912	240,957	283,172	286,805		286,805
Total	\$	237,995	\$	250,912	\$ 240,957	\$ 283,172	\$ 286,805	\$	286,805

	20	22 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
Personnel		206,772	217,615	211,688	228,122	231,729	231,729
Non-Personnel		3,510	8,162	4,134	8,162	8,162	8,162
Agency Charges		27,713	25,135	25,135	46,888	46,914	46,914
Total	Ś	237.995	\$ 250.912	\$ 240.957	\$ 283.172	\$ 286.805	\$ 286,805

Service Overview

Service: Health And Welfare

#### Service Description

This service addresses community standards in regard to property maintenance, to ensure a pleasant and safe setting for City residents and visitors. Responsibilities include enforcement and education efforts regarding sidewalk snow removal, trash, junk, and debris removal, tall grass and weed mitigation, and graffiti removal. This service provides property maintenance inspections for all buildings, including owner-occupied residential properties, rental residential properties, and commercial properties. The goal of this service is to enhance the public and private benefits resulting from safe and sanitary maintenance of properties.

#### Activities Performed by this Service

- Snow Enforcement: Inspect and issue tickets for violations of the snow removal ordinance, MGO 10.28. Coordinate snow and ice removal when the violation persists, resulting in the billing of the property owner.
- Tall Grass and Weeds Enforcement: Inspect and issue an official notice for violations of tall grass and noxious weeds ordinances, MGOs 27.05 (2)(f) and 23.29. Coordinate grass cutting on vacant properties when the violation persists, resulting in the billing of the property owner.
- Erosion Control Enforcement: Ensure compliance with MGO Chapter 37 and SPS 321.125 to prevent disturbed soils from leaving a construction site.
- Junk, Trash, and Debris Enforcement: Inspect and issue an official notice for violations of junk, trash, and debris ordinance, MGO's 27.05 (2)(c). Continue with enforcement actions until the violation is corrected.
- Miscellaneous: Enforce vision clearance issues, tree concerns, graffiti, inoperable cars, and the abatement of public nuisances.
- Respond to complaints from residents and referrals from the Mayor's office, Alders, and other agencies regarding inspection and enforcement of the violations listed above; answer questions regarding violations and ordinance enforcement.

#### Service Budget by Fund

	202	2 Actual	2023 Adopted		2023 Projected	2024 Req	uest	20	24 Executive	2024 A	dopted
General		406,097	466,3	42	431,383		484,221		492,063		492,063
Total	\$	406,097	\$ 466,3	42 \$	431,383	\$	484,221	\$	492,063	\$	492,063

	20	22 Actual	2023 Adopted	2023 Proj	ected	2024 Request	2024 Exe	cutive	2024 Adopted
Revenue		(2,000)	(1,000	)	(2,000)	(2,000)		(2,000)	(2,000)
Personnel		338,743	372,544		347,725	391,058		398,899	398,899
Non-Personnel		23,615	48,906		39,766	28,789		28,789	28,789
Agency Charges		45,739	45,892		45,892	66,374		66,375	66,375
Total	\$	406,097	\$ 466,342	\$	431,383	\$ 484,221	\$	492,063 \$	492,063

Service Overview

Service: Inspection

#### Service Description

This service ensures compliance with Madison's building and mechanical system ordinances by reviewing and inspecting construction projects, contractor licensing, permit records, preoccupancy inspections, and underground utilities. The process ensures buildings are constructed according to all applicable codes (zoning, building, plumbing, heating, and electrical) and the building is safe to occupy when the project is completed. This service also ensures copies of all building floor and elevation plans are attached to the building archives and provides access to plans for external customers, including home and building owners, builders, and realtors.

#### Activities Performed by this Service

- · Plan Review and Approval: Review proposed construction projects for compliance with building code and issue permits for work to be completed.
- Building, Electrical, Plumbing, and HVAC Component Inspection: Inspect permitted work to verify construction is in accordance with the approved plans and conforms to applicable codes.
- Contractor Training: Provide contractors the ability to obtain continuing education credits required for maintaining state issued licenses and create a forum for educating individuals about developing industry practices.
- Complaint and Public Inquiry Response: Investigate and answer public questions regarding applicable code and construction practices.

#### Service Budget by Fund

	2022	Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
General	2,	530,145	2,585,334	2,407,32	7 2,802,094	2,847,904	2,847,904
Total	\$ 2,	530,145 \$	2,585,334	\$ 2,407,32	7 \$ 2,802,094	\$ 2,847,904	\$ 2,847,904

	2022 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
Revenue	(48,434)	(103,000)	(56,712)	(60,000)	(60,000)	(60,000)
Personnel	2,379,182	2,504,379	2,261,196	2,657,655	2,703,465	2,703,465
Non-Personnel	157,797	137,552	156,439	137,552	137,552	137,552
Agency Charges	41,599	46,403	46,403	66,887	66,887	66,887
Total	\$ 2.530.145 \$	2.585.334 S	2.407.327 S	2.802.094	2.847.904 \$	2.847.904

Service Overview

Service: Systematic Code Enforcement

#### Service Description

This service inspects commercial and residential properties and provides routine building services, ensuring properties and buildings are in compliance with the City's Minimum Housing and Property Maintenance Code (MGO Chapter 27). Inspection activities are scheduled through the Community Development Authority (CDA) using data gathered by Building Inspection staff and input from the Neighborhood Resource Teams. This service is also responsible for heating and water leakage corrections, infestation eradication, repair of broken railings, windows, and doors, and dozens of other problems associated with keeping the City's housing stock habitable. The goal of this service is to preserve public health, safety, and general welfare of all residents and to help maintain property values by eliminating blighting influences.

#### Activities Performed by this Service

- Tenant Complaint Response: Inspect and issue official notice after verifying violations in tenant's apartment. Follow-up after due date to ensure compliance. Process rent abatement documents when appropriate.
- General Building Condition Complaint Response: Inspect and issue official notice after verifying violations. Follow-up after due date to ensure compliance.
- Systematic Inspection: Perform systematic inspections in a specified blighted area approved by Common Council in compliance with state requirements. Issue official notices when appropriate and follow-up to ensure compliance.
- · Community Team and Committee Staffing: Serve as members and leaders on various teams including Neighborhood Resource Teams.

#### Service Budget by Fund

	2022 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
General	1,002,011	1,062,581	963,617	1,138,798	1,157,200	1,157,200
Total	\$ 1.002.011 \$	1.062.581 \$	963.617 \$	1,138,798 \$	1.157.200 \$	1.157.200

	2022 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
Personnel	919,222	938,668	884,395	994,403	1,012,806	1,012,806
Non-Personnel	29,154	77,595	32,905	77,595	77,595	77,595
Agency Charges	53,635	46,318	46,318	66,800	66,799	66,799
Total	\$ 1,002,011 \$	1,062,581 \$	963,617	\$ 1,138,798	\$ 1,157,200	\$ 1,157,200

Service Overview

Service: Zoning And Signs

#### Service Description

This service reviews and regulates Madison's Zoning and Sign Control ordinances. The goal of the service is to provide timely resolution of land use issues for developers, property owners and the general public. This service provides approvals, inspections, investigation, and maintenance of records, zoning changes, and street sign ordinance administration. The service provides review and approvals prior to issuance of a permit as well as post-construction inspection services to ensure the project was completed in accordance with the approvals.

#### Activities Performed by this Service

- Zoning Code Review for Proposed Projects: Serve as intake point for Plan Commission and Zoning Board of Appeals requests. Review minor alteration requests for zoning compliance and process director approvals. Review commercial and residential building permit requests along with minor improvements not requiring permits but requiring zoning compliance.
- Citywide Site Plan Review Management: Intake requests, copies, and digital plans for site plan review and process fees. Coordinate plan distribution and approval to other City agencies.
- Zoning and Sign Complaint Response: Investigate complaints, prepare and send notices of violation. Facilitate the process to resolve violations, including reinspection, citations, and legal intervention when necessary.
- Sign Application Review: Intake and process sign permit requests and review for compliance with sign code. Collect fees, issue permits, and inspect for installation compliance.
- Requests for Information Response, Records Research, and Zoning Letters: Records research for open records and similar requests, prepare zoning letters, process requests, and collect fees.

#### Service Budget by Fund

	2022 Actual 2023 Adopted		2023 Adopted	20	023 Projected	2024 Request			2024 Executive	2024 Adopted		
General	69	2,030	751,120		744,225		833,326		846,539		846,539	
Total	\$ 69	2,030 \$	751,120	\$	744,225	\$	833,326	\$	846,539	\$	846,539	

	20	22 Actual	2023 Adopted	2023 Projected		2024 Request		2024 Executive		2024 Adopted
Personnel		640,698	682,827	691,296		744,551		757,764		757,764
Non-Personnel		5,590	22,560	7,196		22,560		22,560		22,560
Agency Charges		45,741	45,733	45,733		66,215		66,215		66,215
Total	\$	692,030	\$ 751,120	\$ 744,225	\$	833,326	\$	846,539	\$	846,539

Building Inspection

Line Item Detail Function: Planning & Development

**Agency Primary Fund:** General

	2022 Actual	:	2023 Adopted		2023 Projected		2024 Request	2024 Executive	2024 Adopte	d
Charges For Services										
Miscellaneous Chrgs For Servic	(40,151)		(75,000)		(42,000)		(44,000)	(44,000)	(44	,000)
Graffiti Removal	(2,000)		(1,000)		(2,000)		(2,000)	(2,000)	•	,000)
Charges For Services Total	\$ (42,151)	\$	(76,000)	\$	(44,000)	\$	(46,000)	\$ (46,000) \$		,000)
Licenses And Permits										
Other Permits	 (8,283)		(10,000)		(8,712)		(10,000)	 (10,000)	•	,000)
Licenses And Permits Total	\$ (8,283)	\$	(10,000)	\$	(8,712)	\$	(10,000)	\$ (10,000) \$	(10	,000)
Transfer In										
Transfer In From CDBG	-		(18,000)		(6,000)		(6,000)	(6,000)	(6	,000)
Transfer In Total	\$ -	\$	(18,000)	\$	(6,000)	\$	(6,000)	\$ (6,000) \$	(6	,000)
Salaries										
Permanent Wages	3,225,862		3,602,155		3,248,840		3,839,093	3,876,312	3,876	312
Salary Savings	-		(68,189)		-		(19,195)	(19,195)		,195
Pending Personnel	_		6,300		_		-	592	(	592
Premium Pay	1,988		16,796		2,344		16,796	16,796	16	,796
Compensated Absence	28,542		-		30,000		30,000	30,000		,000
Overtime Wages Permanent	32,132		6,555		22,873		6,555	6,555		,555
Election Officials Wages	1,881		-		1,725		-	-		-
Budget Efficiencies	-		-		-		(55,976)	(55,976)	(55	,976)
Salaries Total	\$ 3,290,406	\$	3,563,617	\$	3,305,782	\$	3,817,273	\$ 3,855,084 \$	3,855	,084
Benefits										
Comp Absence Escrow	141,065		-		-		-	-		-
Health Insurance Benefit	545,569		588,302		576,020		599,887	644,290	644	,290
Wage Insurance Benefit	16,464		16,868		15,507		15,450	15,450	15	,450
WRS	214,029		244,948		223,232		261,059	267,466		,466
FICA Medicare Benefits	242,324		267,097		241,004		285,628	285,879	285	,879
Licenses & Certifications	82		-		<del>-</del>		-	-		-
Post Employment Health Plans	34,680		35,201	_	34,755		36,493	 36,493		,493
Benefits Total	\$ 1,194,212	Ş	1,152,416	\$	1,090,518	\$	1,198,516	\$ 1,249,578 \$	1,249	,578
Supplies										
Office Supplies	8,913		13,363		4,463		13,363	13,363	13	,363
Copy Printing Supplies	9,072		13,960		5,078		13,960	13,960	13	,960
Furniture	-		2,500		-		2,500	2,500		,500
Hardware Supplies	4,772		4,500		-		4,500	4,500		,500
Postage	14,738		20,000		15,647		20,000	20,000		,000
Books & Subscriptions	1,377		1,450		607		1,450	1,450		,450
Work Supplies	3,962		3,500		1,000		3,500	3,500		,500
Safety Supplies	670		2,000		700		2,000	2,000		,000
Inventory	6,605		10,000		4,766	_	10,000	 10,000		,000
Supplies Total	\$ 50,109	\$	71,273	\$	32,261	\$	71,273	\$ 71,273 \$	71	,273

Building Inspection

Line Item Detail Function: Planning & Development

**Agency Primary Fund:** 

General

	2022 Actual	2023 Adopted	2023 Projected	2024 Request	2024 Executive	2024 Adopted
Purchased Services						
Telephone	1,367	3,856	1,239	3,856	3,856	3,856
Cellular Telephone	6,332	7,362	9,377	7,362	7,362	7,362
Graffiti Removal	8,733	6,500	4,455	6,500	6,500	6,500
Comm Device Mntc	-	3,400	-	3,400	3,400	3,400
System & Software Mntc	1,749	7,183	-	7,183	7,183	7,183
Recruitment	21	-	118	-	-	-
Mileage	112,448	128,860	107,077	128,860	128,860	128,860
Conferences & Training	3,166	6,750	3,007	6,750	6,750	6,750
Memberships	4,038	1,200	1,608	1,200	1,200	1,200
Legal Services	5,787	6,500	7,680	6,500	6,500	6,500
Storage Services	2,141	1,500	· -	1,500	1,500	1,500
Consulting Services	-	1,221	1,221	1,221	1,221	1,223
Advertising Services	4,860	7,808	5,000	7,808	7,808	7,808
Interpreters Signing Services	-	500	-	500	500	500
Other Services & Expenses	18,916	39,912	66,447	19,795	19,795	19,795
Permits & Licenses	-	950	950	950	950	950
Purchased Services Total	\$ 169,557	\$ 223,502	\$ 208,179	\$ 203,385	\$ 203,385	\$ 203,385
Junton Domont Changes						
Inter Depart Charges  ID Charge From Engineering	113,620	113,620	113,620	113,620	113,620	113,620
ID Charge From Fleet Services	10,377	7,901	7,901	9,172	9,199	9,19
ID Charge From Traffic Eng	2,016	2,216	2,216	2,216	2,216	2,210
ID Charge From Insurance	80,095	61,311	61,311	161,380	161,380	161,380
ID Charge From Workers Comp	26,321	24,433	24,433	26,775	26,775	26,775
·	\$ 232,428		\$ 209,481			
inter Depart Charges Total	232,428	203,461	3 203,461	3 313,104	3 313,190	3 313,130
Inter Depart Billing						
ID Billing To Community Dev	(18,000)	-	-	-	-	-
Inter Depart Billing Total	\$ (18,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Position Summary

		2023 Bu	ıdget		2024 Budget								
		Adopt	ed	Reque	est	Execu	tive	Adopted					
Classification		FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount				
ADMIN CLK 1-20	20	5.00	278,728	5.00	297,172	5.00	300,052	5.00	300,052				
ADMIN SUPV-18	18	1.00	69,520	1.00	74,212	1.00	74,932	1.00	74,932				
BLDG INSPECT DIV DIR-21	21	1.00	136,193	1.00	145,386	1.00	146,796	1.00	146,796				
CODE ENFORCE OFF 3-16	16	12.00	942,414	12.00	1,018,517	12.00	1,028,391	12.00	1,028,391				
CODE ENFORCE OFF 4-16	16	1.00	85,849	1.00	91,644	1.00	92,533	1.00	92,533				
ELEC/HEAT INSPECTOR-16	16	4.00	342,473	4.00	351,192	4.00	354,596	4.00	354,596				
HSG INSPECTION SUPV-18	18	1.00	107,040	1.00	114,265	1.00	115,373	1.00	115,373				
INFORMATION CLERK-20	20	1.00	56,637	1.00	60,460	1.00	61,047	1.00	61,047				
PLAN REV & INSP SUPV-18	18	1.00	122,966	1.00	131,267	1.00	132,539	1.00	132,539				
PLAN REVIEW SPEC 2-16	16	1.00	73,580	1.00	67,760	1.00	68,416	1.00	68,416				
PLAN REVIEW SPEC 3-16	16	1.00	92,517	1.00	98,762	1.00	99,719	1.00	99,719				
PLAN REVIEW SPEC 4-16	16	1.00	97,177	1.00	83,802	1.00	84,614	1.00	84,614				
PLUMB/HEAT INSPECTOR-16	16	3.00	260,047	3.00	280,270	3.00	282,988	3.00	282,988				
PROPERTY CODE INSP 1-16	16	2.00	131,263	2.00	140,782	2.00	142,147	2.00	142,147				
PROPERTY CODE INSP 3-16	16	1.00	68,902	1.00	73,553	1.00	74,266	1.00	74,266				
WGTS MEASURES INSP 3-16	16	2.00	167,044	2.00	178,319	2.00	180,048	2.00	180,048				
ZONING ADMIN ASST-16	16	2.00	179,199	2.00	192,185	2.00	194,049	2.00	194,049				
ZONING ADMINISTRATOR-18	18	1.00	100,981	1.00	112,754	1.00	113,847	1.00	113,847				
ZONING CODE OFF 2-16	16	4.00	289,624	4.00	326,791	4.00	329,959	4.00	329,959				
		45.00	\$3,602,155	45.00	45.00 \$3,839,093 45.00 \$3,876,312 45.00 \$3,876,312								

Salary amounts recorded on this page are for total budgeted salaries; this amount may differ from budgeted permanent wages as presented in the Line Item Detail due to payroll allocations to other funding sources (capital projects, grants, etc.) or inter-agency services are not reflected in this summary page.