



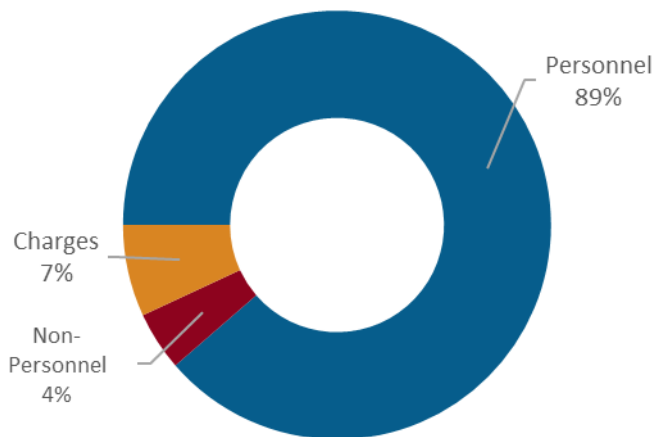
CITY OF MADISON

Budget Fact Sheet: Police

Total Police Budget

The 2024 Police budget is \$91.0 million.

Police Budget by Expense Type



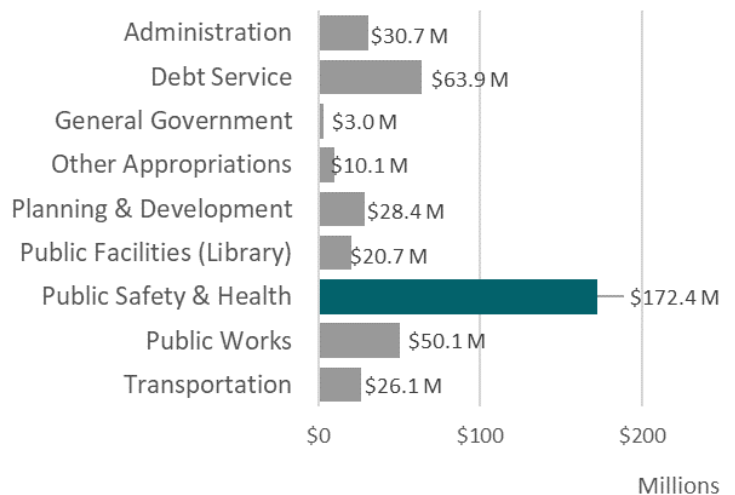
- **Personnel = 89%.** This funds salaries and benefits for patrol officers, detectives, and support staff.
- **Non-Personnel = 4%.** This funds contracts like 3rd party transports, training, supplies, and facility costs.
- **Charges = 7%.** This funds fuel and maintenance for police vehicles, insurance, and workers compensation.
- The police budget also includes \$1.4 million in agency revenues, which is money the department brings in for providing services like special duty.

Public Safety & Health

Police is part of the Public Safety & Health group, which has a total budget of \$172.4 million. This group makes up the largest share of the total budget. Other agencies in this group include:

- Fire (\$70.6 million)
- Office of the Independent Monitor (\$0.5 million)
- Public Health (\$10.3 million)*

2024 Adopted Operating Budget by Function (General Fund)



All numbers reflect the 2024 adopted general fund budget, unless otherwise noted.

*Public Health is a joint city-county agency. The budget amount reflects the City's share of costs.



Police Department Service Highlights

Patrol Services and Investigations

The MPD is committed each day to providing high-quality police services that are accessible to everyone. Officers in patrol respond 24/7 to daily calls for service and emergencies from six district stations located throughout Madison. When incidents require additional follow-up, detectives and investigators from district stations or centralized investigative teams are assigned to ensure each case is handled thoroughly.



Traffic and Specialized Services

Responding to traffic complaints and concerns from our community members and ensuring the safety of Madison's special events are major priorities for the MPD. Officers and investigators assigned to the Traffic and Specialized Services section enforce traffic laws, respond to resident complaints, plan for events throughout Madison and conduct traffic crash investigations and provide forensic support.

Community Outreach

The MPD works daily to strengthen and sustain authentic community relationships in every Madison neighborhood. Trust, mutual respect, and fairness in policing are critical to the success of the community and the department. Restorative and procedural justice, community engagement and dialog, educational outreach efforts and problem solving are critical to our success.

