231 - REMODEL, RENOVATE EXISTING BUS MAINTENANCE FACILITY AND 40-FOOT LOW-FLOOR BUSES HYBRID

Remodel, renovate existing bus maintenance facility and 40-foot low-floor buses hybrid (5339C Low-No)

Lead Agency:	City of Madison
Project Type:	Transit Capital
Total Cost:	$15,095,000
Secondary Sponsor:	-
Federally Funded:	Yes
TIP Nos.:	TR-24-014, TR-26-011
State IDs:	-
Planning Area:	Yes
Comments:	FY2023 (CY 2024) s. 5339C Low-No grant & GF- GO borrowing for bus purchases in CY 2026.

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Preliminary Engineering	City of Madison	$0	$40,000	$40,000	$40,000	$40,000	$40,000	$0	$200,000
Total Preliminary Engineering		$0	$40,000	$40,000	$40,000	$40,000	$40,000	$0	$200,000
Construction	5339	$4,236,000	$0	$0	$0	$0	$0	$0	$4,236,000
Construction	City of Madison	$1,059,000	$0	$0	$0	$0	$0	$0	$1,059,000
Total Construction		$5,295,000	$0	$0	$0	$0	$0	$0	$5,295,000
Transit Capital	5339	$7,680,000	$0	$0	$0	$0	$0	$0	$7,680,000
Transit Capital	City of Madison	$1,920,000	$0	$0	$0	$0	$0	$0	$1,920,000
Total Transit Capital		$9,600,000	$0	$0	$0	$0	$0	$0	$9,600,000
Total Prior Costs		$14,895,000	$0	$0	$0	$0	$0	$0	$14,895,000
Total Programmed		$14,895,000	$40,000	$40,000	$40,000	$40,000	$40,000	$0	$15,095,000

Current Change Reason:	Schedule / Funding / Scope- Update:
Current Change Reason:	Technical Correction, 40' bus purchases added to scope per grant agreement due to Revise project description to match grant agreement
Project Changes:	Title changed from "REMODEL, RENOVATE EXISTING BUS MAINTENANCE FACILITY" to "REMODEL, RENOVATE EXISTING BUS MAINTENANCE FACILITY AND 40-FOOT LOW-FLOOR BUSES HYBRID"
Project Changes:	Description changed from "Remodel, renovate existing bus maintenance facility (5339C Low-No)" to "Remodel, renovate existing bus maintenance facility and 40-foot low-floor buses hybrid (5339C Low-No)"
Project Changes:	Plan Revision Name changed from "Migration Cleanup" to "Administrative Modification 1"
Project Changes:	Comments changed from "FY2023 s. 5339C Low-No grant & GF- GO borrowing" to "FY2023 (CY 2024) s. 5339C Low-No grant & GF- GO borrowing for bus purchases in CY 2026."