MPO 2025 Resolution No. 9

Amendment No. 5 to the *2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County*

WHEREAS, the Greater Madison MPO (Metropolitan Planning Organization) approved the *2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County* on October 2, 2024; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 24 on November 6, 2024, approving Amendment No. 1; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 28 on December 4, 2024, approving Amendment No. 2; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 2 on February 5, 2025, approving Amendment No. 3; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 5 on March 5, 2025, approving Amendment No. 4; and

WHEREAS, the Madison Metropolitan Planning Area transportation projects and certain transportation planning activities to be undertaken using Federal funding in 2025–2028 must be included in the effective TIP; and

WHEREAS, an amendment is needed to add the federally funded Lower Yahara River Trail Signage project; and

WHEREAS, an amendment is needed to increase the federal share of the Badger Rusk Path TAP project from 60% to 80%; and

WHEREAS, an amendment is needed to increase the federal share of the Capital City Trail (Buckeye Extension) (Segments 5 and 6) (Wagon Trail to I-39/90) TAP project from 60% to 80%; and

WHEREAS, an amendment is needed to amend the federal Section 5310 Dane County Mobility Management Program project to reflect that Dane County was awarded state Section 85.21 funds to use as the local match; and

WHEREAS, an amendment is needed to increase federal Section 5310 funding and local funding for the Down Syndrome Association of Wisconsin Accessible Vehicle Purchase project; and

WHEREAS, an amendment is needed to add the federal Section 5311 Forward Service Corporation and SWCAP Mobility Management and Vehicle Loans capital projects; and

WHEREAS, an amendment is needed to revise the Forward Service Corporation transit operating project listing, adding federal Section 5311 funding and local funding; and

WHEREAS, an amendment is needed to add the federal Section 5311 SWCAP Mobility Management and Vehicle Loans project; and

WHEREAS, the TIP amendment will not affect the timing of any other programmed projects in the TIP and the TIP remains financially constrained as shown in the attached revised TIP financial table (Table B-2); and

WHEREAS, the MPO's public participation procedures for minor TIP amendments such as this have been followed, including listing the projects on the MPO policy board meeting agenda; and

WHEREAS, the new projects are consistent with *Connect Greater Madison: Regional Transportation Plan 2050,* the long-range regional transportation plan for the Madison Metropolitan Planning Area as adopted on May 11, 2022 and amended in March 2025:

NOW, THEREFORE, BE IT RESOLVED that the Greater Madison MPO approves Amendment No. 5 to the *2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County,* making the following project revisions and additions as shown on the attached project listing table:

1. **ADD** the federally funded Lower Yahara River Trail Signage project to page 15 of the Pedestrian/Bicycle Projects section.

2. **REVISE** the Badger Rusk Path project listing on page 17 of the Pedestrian/Bicycle Projects section, increasing federal TAP funding and decreasing local funding.

3. **REVISE** the Capital City Trail (Buckeye Extension) (Segments 5 and 6) (Wagon Trail to I-39/90) project listing on page 18 of the Pedestrian/Bicycle Projects section, increasing federal TAP funding and decreasing local funding.

4. **REVISE** the Dane County Mobility Management Program project listing on page 29 of the Transit Capital Projects section, adding state Section 85.21 funding and removing local funding.

5. **REVISE** the Down Syndrome Association of Wisconsin Accessible Vehicle Purchase on page 29 of the Transit Capital section, increasing federal section 5310 funding and local funding.

6. **ADD** the federal Section 5311 Forward Service Corp. Mobility Management and Vehicle Loans Program to page 30 of the Transit Capital section.

7. **ADD** the federal Section 5311 SWCAP Mobility Management and Vehicle Loans Program to page 30 of the Transit Capital section.

8. **REVISE** the Forward Service Corp. Mobility Management and Vehicle Loans Program on page 32 of the Transit Operating section, adding federal section 5311 funding and state section 85.24 funding.

9. **ADD** the federal Section 5311 SWCAP Mobility Management and Vehicle Loans Program to page 32 of the Transit Operating section.

May 7, 2025
Date Adopted

Doug Wood, Chair, Greater Madison MPO

PROJECT LISTINGS FOR AMENDMENT NO. 5 TO THE 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM

5/7/25

Primary Jurisdiction/ Project Sponsor	Project Description	Cost Type	Jan.-Dec. 2025 Fed	State	Local	Total	Jan.-Dec. 2026 Fed	State	Local	Total	Jan.-Dec. 2027 Fed	State	Local	Total	Jan.-Dec. 2028 Fed	State	Local	Total	Jan.-Dec. 2029[1] Fed	State	Local	Total	Comments
PEDESTRIAN/BICYCLE PROJECTS																							
MADISON METROPOLITAN PLANNING AREA																							
DANE COUNTY **NEW** * **111-25-008**	**LOWER YAHARA RIVER TRAIL SIGN** Install an interpretive sign at the Lower Yahara River Trail Bridge	PE ROW CONST TOTAL	28 28 FLX			28 28																	5992-09-18 Sign not installed as part of 2016 project as required through Environmental process. Original State IDs 5992-08-84, -85
CITY OF MADISON * **111-23-001**	**BADGER RUSK PATH** New Shared-Use Path along Badger and Rusk Roads. (0.36 miles)	PE ROW CONST TOTAL	~~667~~ 889 ~~667~~ 889 TA		~~453~~ 222 ~~453~~ 222 M	1,112 1,112																	5992-02-28, -29 Authorized for construction in CY 2023, scheduled in CY 2025
* **(111-15-001)** **111-23-018**	**CAPITAL CITY TRAIL (Buckeye Extension)** Segments 5 and 6. Wagon Trail to I-39/90 Construct new multi-use path with rail crossing. (0.21 mi.)	PE ROW CONST TOTAL					~~1134~~ 1511 ~~1134~~ 1511 TA		~~756~~ 378 ~~756~~ 378 M	1,890 1,890													5992-10-43 Includes RR crossing at Wagon Trail
TRANSIT CAPITAL																							
DANE COUNTY * **TR-25-002**	**MOBILITY MANAGEMENT PROGRAM** Continue mobility management program w/ multiple activities related to improving the effectiveness & efficiency of specialized transportation funding, coordination, and customer access to information.	Cap. TOTAL	162 162 5310	41 85.21	~~41~~ ~~DC~~	203 203																	
DOWN SYNDROME ASSOCIATION OF WISCONSIN * **TR-25-003**	**ACCESSIBLE VEHICLE PURCHASE**	Cap. TOTAL	~~126~~ 241 ~~126~~ 241 5310		~~32~~ 61 ~~32~~ 61 DSAW	~~158~~ 302 ~~158~~ 302																	$115 2024 Section 5310 funding transferred from NewBridge Madison project. $126 2025 Section 5310 funding
FORWARD SERVICE CORP. **NEW** * **TR-25-005**	**MOBILITY MANAGEMENT AND VEHICLE LOANS**	Cap. TOTAL	760 760 5311		190 190 FSC	950 950																	5311 funding through WETAP. Includes service throughout Dane County and in 40 other counties.
SWCAP **NEW** * **TR-25-006**	**MOBILITY MANAGEMENT AND VEHICLE LOANS**	Cap. TOTAL	831 831 5311		208 208 SWCAP	1039 1039																	5311 funding through WETAP. Includes service throughout Dane County and in 31 other counties.
TRANSIT OPERATING																							
FORWARD SERVICE CORP. * **TR-25-007**	**MOBILITY MANAGEMENT AND VEHICLE LOANS**	Oper TOTAL	30 30 5311	34 DWD, 85.24		64 64																	5311 funding through WETAP. 25 DWD, 4.5 85.24 Includes service throughout Dane County and in 40 other counties.
SWCAP **NEW** * **TR-25-008**	**MOBILITY MANAGEMENT AND VEHICLE LOANS**	Oper TOTAL	110 110 5311		110 110 SWCAP	220 220																	5311 funding through WETAP. Includes service throughout Dane County and in 31 other counties.

1 Project programming shown in 2029 is for informational purposes only.
(x) = Major project with capacity expansion. (*) = MPO action required. Shading denotes those projects programmed for Federal funding.
NOTE: Funds Key page 11.

Table B-2
Summary of Federal Funds Programmed ($000s) and Those Available in Year of Expenditure Dollars in the Madison Metropolitan Planning Area

Amendment No. 5
5/7/25

Funding Source		Programmed Expenditures					Estimated Available Funding				
Agency	**Program**	**2025**	**2026**	**2027**	**2028**	**2029**	**2025**	**2026**	**2027**	**2028**	**2029**
Federal Highway Administration	National Highway Performance Program	34,355	53,915	35,757	16,274	45,269	34,355	53,915	35,757	16,274	45,269
	Bridge Replacement and Rehabilitation	32,786	3,394	763	0	0	32,786	3,394	763	0	0
	Surface Transp. Block Grant Program - Madison Urban Area	4,888	10,013	10,395	11,139	10,239	4,888	10,013	10,395	11,139	10,239
	Surface Transp. Block Grant Program - State Flexibility	**14,283**	3,625	0	3,228	101,415	**14,283**	3,625	0	3,228	101,415
	Surface Transp. Block Grant Program - Transp. Alternatives	**6,682**	**1,555**	1,774	1,386	0	**6,682**	**1,555**	1,774	1,386	0
	Highway Safety Improvement Program	3,054	907	1,967	0	0	3,054	907	1,967	0	0
	Safe Streets and Roads for All (Madison projects will continue through 2029)	0	0	0	0	0	0	0	0	0	0
	Reconnecting Communities (Design for Madison's Perry Street Overpass will ccontinue through 2026)	0	0	0	0	0	0	0	0	0	0
	Wisconsin Electric Vehicle Infrastructure Program	0	0	0	0	0	0	0	0	0	0
	Carbon Reduction Program	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown
	Charging and Fueling Infrastructure (Dane County Project will continue through 2027)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Federal Transit Administration	Section 5307 Urbanized Area Formula Program	17,048	20,870	21,780	21,934	22,146	17,048	20,870	21,780	21,934	22,146
	Sec. 5339 Bus & Bus Facilties	1,970	2,028	2,087	2,148	2,211	1,970	2,028	2,087	2,148	2,211
	Sec. 5337 State of Good Repair	1,350	1,390	1,483	981	1,010	1,350	1,390	1,483	981	1,010
	Sec. 5310 E/D Enhanced Mobility Program	**654**	0	0	0	0	**654**	489	499	509	519
	Sec. 5311 Rural Area Formula Program	**3,208**	1,520	1,565	1,611	1,658	**3,208**	1,520	1,565	1,611	1,658
	Sec. 5314 NRP, Sec. 5339 Alt. Analysis Program	0	0	0	0	0	0	0	0	0	0
	Areas of Persistent Poverty	670	0	0	0	0	670	0	0	0	0
	CARES/ARPA	19,679	0	0	0	0	19,679	0	0	0	0

* Fifth year of funding (2029) is informational only.

** Funding shown in calendar year versus state fiscal year.

Note:

All state roadway projects using applicable funding sources (e.g., NHPP, STBG State Flexible, BR) are programmed through 2028. Local BR, STBG (BR), and STBG Rural projects are programmed through 2027. HSIP (other than annual small HES program) projects are programmed through 2027. Local STBG -Transp. Alternatives projects are programmed through 2029. Local STBG-Urban (Madison Urban Area) projects are programmed through 2029. Transit funding is not yet programmed and is based on needs and anticipated future funding levels (See also Table B-4 Metro Transit System Projected Expenses and Revenues). Programmed transit funding for 2024 excludes carryover projects for which the Federal funding is already obligated. Roadway and transit inflation rate @ 2.48% per year applied to expenses, except for the STBG-Urban program.