MPO 2026 Resolution No. 17

Amendment No. 26 to the *2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County*

WHEREAS, the Greater Madison MPO (Metropolitan Planning Organization) approved the *2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County* on October 2, 2024; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 24 on November 6, 2024, approving Amendment No. 1; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 28 on December 4, 2024, approving Amendment No. 2; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 2 on February 5, 2025, approving Amendment No. 3; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 5 on March 5, 2025, approving Amendment No. 4; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 9 on May 7, 2025, approving Amendment No. 5; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 10 on June 4, 2025, approving Amendment No. 6; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 11 on August 6, 2025, approving Amendment No. 7; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 14 on September 3, 2025, approving Amendment No. 8; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 17 on November 6, 2025, approving Amendment No. 9; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 18 on November 6, 2025, approving Amendment No. 10; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 19 on November 6, 2025, approving Amendment No. 11; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 20 on November 6, 2025, approving Amendment No. 12; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 22 on December 3, 2025, approving Amendment No. 13; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 1 on February 4, 2026 approving Amendment No. 14; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 2 on February 4, 2026 approving Amendment No. 15; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 3 on February 4, 2026 approving Amendment No. 16; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 4 on February 4, 2026 approving Amendment No. 17; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 5 on February 4, 2026 approving Amendment No. 18; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 7 on April 1, 2026 approving Amendment No. 19; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 8 on April 1, 2026 approving Amendment No. 20; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 9 on May 6, 2026 approving Amendment No. 21; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 11 on May 6, 2026 approving Amendment No. 22; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 13 on July 1, 2026 approving Amendment No. 23; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 14 on July 1, 2026 approving Amendment No. 24; and

WHEREAS, the Greater Madison MPO adopted MPO 2026 Resolution No. 15 on July 1, 2026 approving Amendment No. 25; and

WHEREAS, the Madison Metropolitan Planning Area transportation projects and certain transportation planning activities to be undertaken using Federal funding in 2025–2029 must be included in the effective TIP; and

WHEREAS, an amendment is needed to revise the federally funded North-South BRT project, sponsored by Metro Transit; and

WHEREAS, an amendment is needed to re-allocate federal section 5307 funding between three eligible projects, sponsored by Metro Transit; and

WHEREAS, an amendment is needed to add one new project and add an additional year of funding to four existing projects funded through the WETAP program, sponsored by WisDOT; and

WHEREAS, an amendment is needed to add the federally funded STH 138 Pavement Replacement project, sponsored by WisDOT; and

WHEREAS, an amendment is needed to add the federally funded ATTAIN Program project, sponsored by the City of Madison; and

WHEREAS, the TIP amendment will not affect the timing of any other programmed projects in the TIP and the TIP remains financially constrained as shown in the attached TIP financial table (Table B-2); and

WHEREAS, the MPO's public participation procedures for TIP amendments have been followed, including an official notice and comment period and holding a public hearing on August 5, 2026, for

revisions to the previously approved North-South BRT project which constitutes a major amendment, and listing the projects on the board agenda; and

WHEREAS, the new and revised projects are consistent with *Connect Greater Madison: Regional Transportation Plan 2050,* the long-range regional transportation plan for the Madison Metropolitan Planning Area as adopted on May 11, 2022 and amended in March 2025:

NOW, THEREFORE, BE IT RESOLVED that the Greater Madison MPO approves Amendment No. 26 to the *2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County*, making the following project additions and revisions as shown on the attached project listing:

- **REVISE** the City of Madison's federally funded Bus Rapid Transit (BRT) project – North/South Corridor on page 28 of the Transit Capital section.

- **REVISE** the City of Madison's federally funded Section 5307 projects 40-ft. Low-Floor Buses, Capital Maintenance Projects (Capital Leasing—Office Space), and Capital Maintenance Projects (Preventative Maintenance) on page 29 of the Transit Capital section.

- **REVISE** the federal section 5311 funded Forward Service Corp. Mobility Management and Vehicle Loans Program on page 30 of the Transit Capital section.

- **REVISE** the federal section 5311 funded SWCAP Mobility Management and Vehicle Loans Program on page 30 of the Transit Capital section.

- **REVISE** the federal section 5311 funded Forward Service Corp. Mobility Management and Vehicle Loans Program on page 32 of the Transit Operating section.

- **REVISE** the federal section 5311 funded SWCAP Mobility Management and Vehicle Loans Program on page 32 of the Transit Operating section.

- **ADD** the state DWD 106.26 funded YW Transit Van Pool Program to page 32 of the Transit Operating section.

- **ADD** WisDOT's federally funded STH 138 (Van Buren Street) (W. Main Street to W. Milwaukee Street) Pavement Replacement project to page 37 of the Street/Roadway Projects section.

- **ADD** the City of Madison's federally funded ATTAIN Program grant, known as the "Advancing Safety and Emergency Operations Through a Regional Connected Vehicle Corridor: Advanced Transportation Technology and Innovation (ATTAIN) Program", to page 56 of the Street/Roadway Projects section.

August 5, 2026
Date Adopted

Douglas S. Wood
Doug Wood, Chair, Greater Madison MPO

222: NORTH-SOUTH BRT CONSTRUCTION

Project Type	Transit Capital
Lead Agency	City of Madison
Total Cost	$177,000,000
Project Description	Roadway improvements, TSP, and stations
MPO Approval	-
Comments	TR-26-009. N/S BRT construction funding appropriated in 2027, construction in 2028-31. $118.3m Small Starts, $0.93m FY2023 and FY2024 Areas of Persistent Poverty grant; $118.13 being applied for in Section 5309 CIG. State funding from US 151 Jurisdictional Transfer. Local funding is GF-GO Borrowing and TIF.

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Construction	5309	$0	$0	$0	$118,132,000	$0	$0	$0	$118,132,000
Construction	AoPP	$0	$928,000	$0	$0	$0	$0	$0	$928,000
Construction	City of Fitchburg	$0	$0	$0	$5,700,000	$0	$0	$0	$5,700,000
Construction	City of Madison	$0	$5,469,000	$3,840,000	$29,892,000	$0	$0	$0	$39,201,000
Construction	Wisconsin (WI)	$0	$0	$0	$13,039,000	$0	$0	$0	$13,039,000
Total Construction		**$0**	**$6,397,000**	**$3,840,000**	**$166,763,000**	**$0**	**$0**	**$0**	**$177,000,000**
Total Programmed		**$0**	**$6,397,000**	**$3,840,000**	**$166,763,000**	**$0**	**$0**	**$0**	**$177,000,000**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Construction	5309	$0	$0	$0	$118,132,000	$0	$0	$0	$118,132,000
Construction	AoPP	$0	$928,000	$0	$0	$0	$0	$0	$928,000
Construction	City of Fitchburg	$0	$0	$0	$5,700,000	$0	$0	$0	$5,700,000
Construction	City of Madison	$0	$5,469,000	$3,840,000	$29,892,000	$0	$0	$0	$39,201,000
Construction	Wisconsin (WI)	$0	$0	$0	$13,039,000	$0	$0	$0	$13,039,000
Total Construction		**$0**	**$6,397,000**	**$3,840,000**	**$166,763,000**	**$0**	**$0**	**$0**	**$177,000,000**
Total Programmed		**$0**	**$6,397,000**	**$3,840,000**	**$166,763,000**	**$0**	**$0**	**$0**	**$177,000,000**

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Construction	City of Madison	$0	$2,123,000	$158,131	$0	$0	$0	$0	$2,281,131
Total Construction		**$0**	**$2,123,000**	**$158,131**	**$0**	**$0**	**$0**	**$0**	**$2,281,131**
Total Programmed		**$0**	**$2,123,000**	**$158,131**	**$0**	**$0**	**$0**	**$0**	**$2,281,131**

223: 40-FT. LOW-FLOOR BUSES

Project Type	Transit Capital
Lead Agency	City of Madison
Total Cost	$41,823,000
Project Description	40-ft. Low-Floor Buses electric and charging equipment 5307
MPO Approval	-
Comments	TR-26-010. Future s. 5307 UAFP grants

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
New/Replacement	5307	$0	$7,600,000	$2,207,000	$8,190,000	$7,730,000	$7,730,000	$0	$33,457,000
New/Replacement	City of Madison	$0	$1,900,000	$552,000	$2,048,000	$1,933,000	$1,933,000	$0	$8,366,000
Total New/Replacement		**$0**	**$9,500,000**	**$2,759,000**	**$10,238,000**	**$9,663,000**	**$9,663,000**	**$0**	**$41,823,000**
Total Programmed		**$0**	**$9,500,000**	**$2,759,000**	**$10,238,000**	**$9,663,000**	**$9,663,000**	**$0**	**$41,823,000**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
New/Replacement	5307	$0	$7,600,000	$2,207,000	$8,190,000	$7,730,000	$7,730,000	$0	$33,457,000
New/Replacement	City of Madison	$0	$1,900,000	$552,000	$2,048,000	$1,933,000	$1,933,000	$0	$8,366,000
Total New/Replacement		**$0**	**$9,500,000**	**$2,759,000**	**$10,238,000**	**$9,663,000**	**$9,663,000**	**$0**	**$41,823,000**
Total Programmed		**$0**	**$9,500,000**	**$2,759,000**	**$10,238,000**	**$9,663,000**	**$9,663,000**	**$0**	**$41,823,000**

CY 2025-2029 TIP - Adoption

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
New/Replacement	City of Madison	$0	$1,900,000	$1,980,000	$2,048,000	$1,933,000	$1,933,000	$0	$9,794,000
New/Replacement	Urbanized Area Formula Capital Grants	$0	$7,600,000	$7,920,000	$8,190,000	$7,730,000	$7,730,000	$0	$39,170,000
Total New/Replacement		**$0**	**$9,500,000**	**$9,900,000**	**$10,238,000**	**$9,663,000**	**$9,663,000**	**$0**	**$48,964,000**
Total Programmed		**$0**	**$9,500,000**	**$9,900,000**	**$10,238,000**	**$9,663,000**	**$9,663,000**	**$0**	**$48,964,000**

242: METRO TRANSIT CAPITAL MAINTENANCE PROJECTS

Project Type	Transit Capital
Lead Agency	City of Madison
Total Cost	$1,828,000
Project Description	Capital leasing - office space
MPO Approval	-
Comments	TR-24-022. Future s. 5307 UAFP grant application.

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5307	$0	$0	$288,000	$298,000	$298,000	$298,000	$0	$1,182,000
Transit Capital	City of Madison	$0	$351,000	$73,000	$74,000	$74,000	$74,000	$0	$646,000
Total Transit Capital		**$0**	**$351,000**	**$361,000**	**$372,000**	**$372,000**	**$372,000**	**$0**	**$1,828,000**
Total Programmed		**$0**	**$351,000**	**$361,000**	**$372,000**	**$372,000**	**$372,000**	**$0**	**$1,828,000**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5307	$0	$0	$288,000	$298,000	$298,000	$298,000	$0	$1,182,000
Transit Capital	City of Madison	$0	$351,000	$73,000	$74,000	$74,000	$74,000	$0	$646,000
Total Transit Capital		**$0**	**$351,000**	**$361,000**	**$372,000**	**$372,000**	**$372,000**	**$0**	**$1,828,000**
Total Programmed		**$0**	**$351,000**	**$361,000**	**$372,000**	**$372,000**	**$372,000**	**$0**	**$1,828,000**

CY 2025-2029 TIP - Adoption

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	City of Madison	$0	$351,000	$361,000	$74,000	$74,000	$74,000	$0	$934,000
Transit Capital	Urbanized Area Formula Capital Grants	$0	$0	$0	$298,000	$298,000	$298,000	$0	$894,000
Total Transit Capital		**$0**	**$351,000**	**$361,000**	**$372,000**	**$372,000**	**$372,000**	**$0**	**$1,828,000**
Total Programmed		**$0**	**$351,000**	**$361,000**	**$372,000**	**$372,000**	**$372,000**	**$0**	**$1,828,000**

243: METRO TRANSIT CAPITAL MAINTENANCE PROJECTS

Project Type	Transit Capital
Lead Agency	City of Madison
Total Cost	$43,165,000
Project Description	Preventative maintenance
MPO Approval	-
Comments	TR-24-022. Carryover & Future s. 5307 UAFP grants

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5307	$0	$6,000,000	$11,425,000	$5,702,000	$5,702,000	$5,702,000	$0	$34,531,000
Transit Capital	City of Madison	$0	$1,500,000	$2,856,000	$1,426,000	$1,426,000	$1,426,000	$0	$8,634,000
Total Transit Capital		**$0**	**$7,500,000**	**$14,281,000**	**$7,128,000**	**$7,128,000**	**$7,128,000**	**$0**	**$43,165,000**
Total Programmed		**$0**	**$7,500,000**	**$14,281,000**	**$7,128,000**	**$7,128,000**	**$7,128,000**	**$0**	**$43,165,000**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5307	$0	$6,000,000	$11,425,000	$5,702,000	$5,702,000	$5,702,000	$0	$34,531,000
Transit Capital	City of Madison	$0	$1,500,000	$2,856,000	$1,426,000	$1,426,000	$1,426,000	$0	$8,634,000
Total Transit Capital		**$0**	**$7,500,000**	**$14,281,000**	**$7,128,000**	**$7,128,000**	**$7,128,000**	**$0**	**$43,165,000**
Total Programmed		**$0**	**$7,500,000**	**$14,281,000**	**$7,128,000**	**$7,128,000**	**$7,128,000**	**$0**	**$43,165,000**

CY 2025-2029 TIP - Adoption

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	City of Madison	$0	$1,500,000	$1,500,000	$1,426,000	$1,426,000	$1,426,000	$0	$7,278,000
Transit Capital	Urbanized Area Formula Capital Grants	$0	$6,000,000	$6,000,000	$5,702,000	$5,702,000	$5,702,000	$0	$29,106,000
Total Transit Capital		**$0**	**$7,500,000**	**$7,500,000**	**$7,128,000**	**$7,128,000**	**$7,128,000**	**$0**	**$36,384,000**
Total Programmed		**$0**	**$7,500,000**	**$7,500,000**	**$7,128,000**	**$7,128,000**	**$7,128,000**	**$0**	**$36,384,000**

253: MOBILITY MANAGEMENT AND VEHICLE LOANS

Project Type	Transit Capital
Lead Agency	Forward Service Corp.
Total Cost	$2,005,138
Project Description	Mobility Management and Vehicle Loans
MPO Approval	-
Comments	TR-26-005. 5311 funding through WETAP Includes service throughout Dane County and in 40 other counties. 2026 state funding through TEAMS.

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$760,000	$591,774	$0	$0	$0	$0	$1,351,774
Transit Capital	FSC	$0	$190,000	$211,028	$0	$0	$0	$0	$401,028
Transit Capital	Wisconsin (WI)	$0	$0	$252,336	$0	$0	$0	$0	$252,336
Total Transit Capital		**$0**	**$950,000**	**$1,055,138**	**$0**	**$0**	**$0**	**$0**	**$2,005,138**
Total Programmed		**$0**	**$950,000**	**$1,055,138**	**$0**	**$0**	**$0**	**$0**	**$2,005,138**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$760,000	$591,774	$0	$0	$0	$0	$1,351,774
Transit Capital	FSC	$0	$190,000	$211,028	$0	$0	$0	$0	$401,028
Transit Capital	Wisconsin (WI)	$0	$0	$252,336	$0	$0	$0	$0	$252,336
Total Transit Capital		**$0**	**$950,000**	**$1,055,138**	**$0**	**$0**	**$0**	**$0**	**$2,005,138**
Total Programmed		**$0**	**$950,000**	**$1,055,138**	**$0**	**$0**	**$0**	**$0**	**$2,005,138**

CY 2025-2029 TIP - Amendment No. 5

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$760,000	$0	$0	$0	$0	$0	$760,000
Transit Capital	Other	$0	$190,000	$0	$0	$0	$0	$0	$190,000
Total Transit Capital		**$0**	**$950,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950,000**
Total Programmed		**$0**	**$950,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950,000**

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$760,000	$0	$0	$0	$0	$0	$760,000
Transit Capital	Other	$0	$190,000	$0	$0	$0	$0	$0	$190,000
Total Transit Capital		**$0**	**$950,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950,000**
Total Programmed		**$0**	**$950,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950,000**

254: MOBILITY MANAGEMENT AND VEHICLE LOANS

Project Type	Transit Capital
Lead Agency	SWCAP
Total Cost	$1,539,169
Project Description	Mobility Management and Vehicle Loans
MPO Approval	-
Comments	TR-26-006. 5311 funding through WETAP Includes service throughout Dane County and in 11 other counties.

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$831,000	$400,135	$0	$0	$0	$0	$1,231,135
Transit Capital	SWCAP	$0	$208,000	$100,034	$0	$0	$0	$0	$308,034
Total Transit Capital		**$0**	**$1,039,000**	**$500,169**	**$0**	**$0**	**$0**	**$0**	**$1,539,169**
Total Programmed		**$0**	**$1,039,000**	**$500,169**	**$0**	**$0**	**$0**	**$0**	**$1,539,169**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$831,000	$400,135	$0	$0	$0	$0	$1,231,135
Transit Capital	SWCAP	$0	$208,000	$100,034	$0	$0	$0	$0	$308,034
Total Transit Capital		**$0**	**$1,039,000**	**$500,169**	**$0**	**$0**	**$0**	**$0**	**$1,539,169**
Total Programmed		**$0**	**$1,039,000**	**$500,169**	**$0**	**$0**	**$0**	**$0**	**$1,539,169**

CY 2025-2029 TIP - Amendment No. 5

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$831,000	$0	$0	$0	$0	$0	$831,000
Transit Capital	SWCAP	$0	$208,000	$0	$0	$0	$0	$0	$208,000
Total Transit Capital		**$0**	**$1,039,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,039,000**
Total Programmed		**$0**	**$1,039,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,039,000**

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transit Capital	5311	$0	$831,000	$0	$0	$0	$0	$0	$831,000
Transit Capital	SWCAP	$0	$208,000	$0	$0	$0	$0	$0	$208,000
Total Transit Capital		**$0**	**$1,039,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,039,000**
Total Programmed		**$0**	**$1,039,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,039,000**

366: MOBILITY MANAGEMENT AND VEHICLE LOANS

Project Type	Transit Operating
Lead Agency	Forward Service Corp.
Total Cost	$151,360
Project Description	Mobility Management and Vehicle Loans
MPO Approval	-
Comments	TR-26-007. 5311 funding through WETAP. $25,224 DWD, $4,561 85.24. (2025) Includes service throughout Dane County and in 40 other counties.

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$30,000	$43,680	$0	$0	$0	$0	$73,680
Programming/Operating	DWD, 85.24	$0	$34,000	$0	$0	$0	$0	$0	$34,000
Programming/Operating	FSC	$0	$0	$43,680	$0	$0	$0	$0	$43,680
Total Programming/Operating		**$0**	**$64,000**	**$87,360**	**$0**	**$0**	**$0**	**$0**	**$151,360**
Total Programmed		**$0**	**$64,000**	**$87,360**	**$0**	**$0**	**$0**	**$0**	**$151,360**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$30,000	$43,680	$0	$0	$0	$0	$73,680
Programming/Operating	DWD, 85.24	$0	$34,000	$0	$0	$0	$0	$0	$34,000
Programming/Operating	FSC	$0	$0	$43,680	$0	$0	$0	$0	$43,680
Total Programming/Operating		**$0**	**$64,000**	**$87,360**	**$0**	**$0**	**$0**	**$0**	**$151,360**
Total Programmed		**$0**	**$64,000**	**$87,360**	**$0**	**$0**	**$0**	**$0**	**$151,360**

CY 2025-2029 TIP - Amendment No. 5

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Programming/Operating	DWD, 85.24	$0	$34,000	$0	$0	$0	$0	$0	$34,000
Total Programming/Operating		**$0**	**$64,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,000**
Total Programmed		**$0**	**$64,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,000**

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Programming/Operating	DWD, 85.24	$0	$34,000	$0	$0	$0	$0	$0	$34,000
Total Programming/Operating		**$0**	**$64,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,000**
Total Programmed		**$0**	**$64,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,000**

367: MOBILITY MANAGEMENT AND VEHICLE LOANS

Project Type	Transit Operating
Lead Agency	SWCAP
Total Cost	$275,396
Project Description	Mobility Management and Vehicle Loans
MPO Approval	-
Comments	TR-26-008. 5311 funding through WETAP. Includes service throughout Dane County and in 11 other counties.

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$110,000	$36,931	$0	$0	$0	$0	$146,931
Programming/Operating	SWCAP	$0	$110,000	$18,465	$0	$0	$0	$0	$128,465
Total Programming/Operating		**$0**	**$220,000**	**$55,396**	**$0**	**$0**	**$0**	**$0**	**$275,396**
Total Programmed		**$0**	**$220,000**	**$55,396**	**$0**	**$0**	**$0**	**$0**	**$275,396**

Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$110,000	$36,931	$0	$0	$0	$0	$146,931
Programming/Operating	SWCAP	$0	$110,000	$18,465	$0	$0	$0	$0	$128,465
Total Programming/Operating		**$0**	**$220,000**	**$55,396**	**$0**	**$0**	**$0**	**$0**	**$275,396**
Total Programmed		**$0**	**$220,000**	**$55,396**	**$0**	**$0**	**$0**	**$0**	**$275,396**

CY 2025-2029 TIP - Amendment No. 5

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$110,000	$0	$0	$0	$0	$0	$110,000
Programming/Operating	SWCAP	$0	$110,000	$0	$0	$0	$0	$0	$110,000
Total Programming/Operating		**$0**	**$220,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**
Total Programmed		**$0**	**$220,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	5311	$0	$110,000	$0	$0	$0	$0	$0	$110,000
Programming/Operating	SWCAP	$0	$110,000	$0	$0	$0	$0	$0	$110,000
Total Programming/Operating		**$0**	**$220,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**
Total Programmed		**$0**	**$220,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**

Temp-136: YW Transit Van Pool

Project Type	Transit Operating
Lead Agency	YWCA TRANSIT
Total Cost	$393,641
Project Description	Van Pool
MPO Approval	-
Comments	Funded through WETAP with DWD 106.26 funds

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	Other	$0	$0	$131,214	$0	$0	$0	$0	$131,214
Programming/Operating	Wisconsin (WI)	$0	$0	$262,427	$0	$0	$0	$0	$262,427
Total Programming/Operating		**$0**	**$0**	**$393,641**	**$0**	**$0**	**$0**	**$0**	**$393,641**
Total Programmed		**$0**	**$0**	**$393,641**	**$0**	**$0**	**$0**	**$0**	**$393,641**

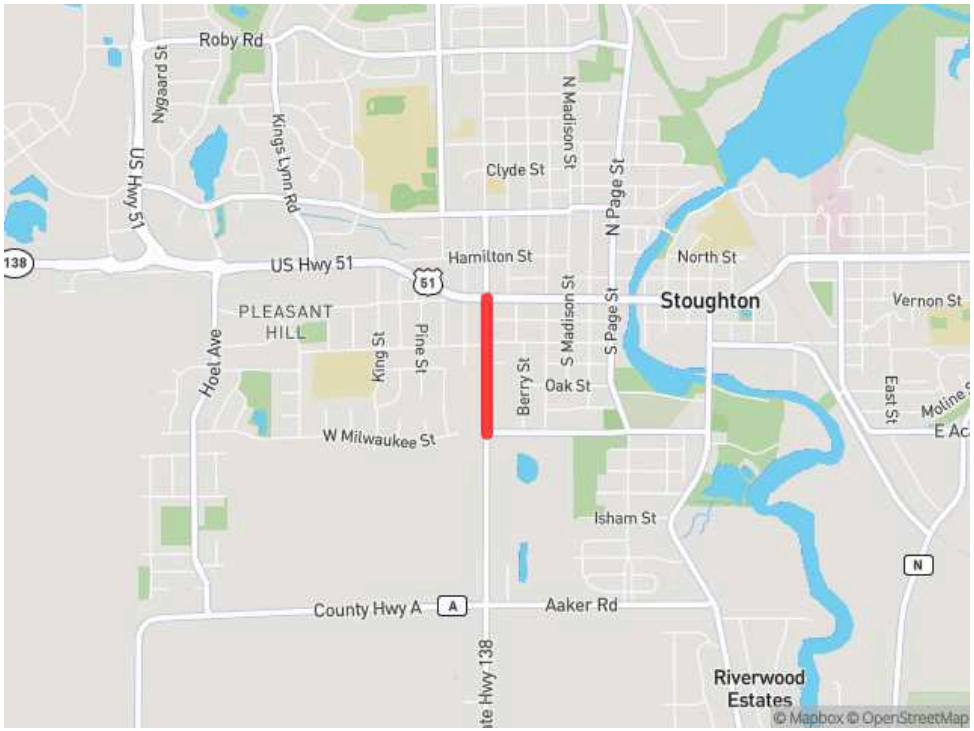
Fund History

CY 2025-2029 TIP - Amendment No. 26

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Programming/Operating	Other	$0	$0	$131,214	$0	$0	$0	$0	$131,214
Programming/Operating	Wisconsin (WI)	$0	$0	$262,427	$0	$0	$0	$0	$262,427
Total Programming/Operating		**$0**	**$0**	**$393,641**	**$0**	**$0**	**$0**	**$0**	**$393,641**
Total Programmed		**$0**	**$0**	**$393,641**	**$0**	**$0**	**$0**	**$0**	**$393,641**

Temp-126: STH 138 (Van Buren St) (W. Main Street to W. Milwaukee Street) Resurfacing

Project Type	Roadway
Lead Agency	WisDOT
Total Cost	$2,700,000
Project Description	Pavement replacement and update curb ramps where needed to meet ADA requirements.
MPO Approval	-
Comments	TIP No. 111-26-009; State ID: 5924-01-00, -70. Design $ obligated in 2026; Construction in 2033.



Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Preliminary Engineering	City of Stoughton	$0	$0	$100,000	$0	$0	$0	$0	$100,000
Preliminary Engineering	Surface Transportation Block Grant Program – State Flexibility	$0	$0	$300,000	$0	$0	$0	$0	$300,000
Total Preliminary Engineering		**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$400,000**
Construction	National Highway Performance Program	$0	$0	$0	$0	$0	$0	$1,840,000	$1,840,000
Construction	WI Department of Transportation	$0	$0	$0	$0	$0	$0	$460,000	$460,000
Total Construction		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300,000**	**$2,300,000**
Total Future Costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300,000**	**$2,300,000**
Total Programmed		**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$2,300,000**	**$2,700,000**

Fund History

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Preliminary Engineering	City of Stoughton	$0	$0	$100,000	$0	$0	$0	$0	$100,000
Preliminary Engineering	Surface Transportation Block Grant Program – State Flexibility	$0	$0	$300,000	$0	$0	$0	$0	$300,000
Total Preliminary Engineering		**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$400,000**
Construction	National Highway Performance Program	$0	$0	$0	$0	$0	$0	$1,840,000	$1,840,000
Construction	WI Department of Transportation	$0	$0	$0	$0	$0	$0	$460,000	$460,000
Total Construction		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300,000**	**$2,300,000**
Total Future Costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300,000**	**$2,300,000**
Total Programmed		**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$2,300,000**	**$2,700,000**

Temp-135: Advancing Safety and Emergency Operations Through a Regional Connected Vehicle Corridor: Advanced Transportation Technology and Innovation (ATTAIN) Program

Project Type	Roadway
Lead Agency	City of Madison
Total Cost	$6,537,954
Project Description	The ATTAIN grant is a FHWA-Administered Discretionary Program. The City of Madison is the project sponsor and has been awarded $5,037,606 in federal funding. Total project cost is $6,537,954. The project deploys next generation emergency vehicle traffic signal preemption at 37 intersections and pilots snowplow traffic signal priority in association with red-light running collision warning systems, through signalized intersections in Madison along 10 miles of US 151, a critical roadway in the region serving and connecting many communities. Additionally, the program leverages the existing Smart City investments made along the Smart Park Street Corridor by the City. The Park Street Corridor and US 151 serve multiple priority census tracts and connect the community to hospitals and critical services, as well as serve surrounding municipalities. Supporting Information can be found at: https://www.srfconsulting.com/city-of-madison-attain/
MPO Approval	-
Comments	TIP No. 111-26-010. Total Cost: $6,537,954. Federal ATTAIN Program Funding: $5,037,606 (77%). Non-Federal Cost Share: $1,500,348 (23%). Local sponsors contributing to Non-Federal Cost Share include City of Madison ($200,000), WisDOT ($900,000), and UW Madison ($400,348).

Fund Overview

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Preliminary Engineering	ATTAIN	$0	$0	$203,840	$87,406	$203,947	$87,407	$0	$582,600
Preliminary Engineering	Other	$0	$0	$60,831	$26,024	$60,723	$26,024	$0	$173,602
Total Preliminary Engineering		**$0**	**$0**	**$264,671**	**$113,430**	**$264,670**	**$113,431**	**$0**	**$756,202**
Construction	ATTAIN	$0	$0	$145,600	$437,031	$2,185,157	$145,677	$0	$2,913,465
Construction	Other	$0	$0	$43,451	$130,122	$650,609	$43,374	$0	$867,556
Total Construction		**$0**	**$0**	**$189,051**	**$567,153**	**$2,835,766**	**$189,051**	**$0**	**$3,781,021**
Planning	ATTAIN	$0	$0	$308,178	$770,852	$308,341	$154,170	$0	$1,541,541
Planning	Other	$0	$0	$91,969	$229,513	$91,805	$45,903	$0	$459,190
Total Planning		**$0**	**$0**	**$400,147**	**$1,000,365**	**$400,146**	**$200,073**	**$0**	**$2,000,731**
Total Programmed		**$0**	**$0**	**$853,869**	**$1,680,948**	**$3,500,582**	**$502,555**	**$0**	**$6,537,954**

Fund History

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Preliminary Engineering	ATTAIN	$0	$0	$203,840	$87,406	$203,947	$87,407	$0	$582,600
Preliminary Engineering	Other	$0	$0	$60,831	$26,024	$60,723	$26,024	$0	$173,602
Total Preliminary Engineering		**$0**	**$0**	**$264,671**	**$113,430**	**$264,670**	**$113,431**	**$0**	**$756,202**
Construction	ATTAIN	$0	$0	$145,600	$437,031	$2,185,157	$145,677	$0	$2,913,465
Construction	Other	$0	$0	$43,451	$130,122	$650,609	$43,374	$0	$867,556
Total Construction		**$0**	**$0**	**$189,051**	**$567,153**	**$2,835,766**	**$189,051**	**$0**	**$3,781,021**
Planning	ATTAIN	$0	$0	$308,178	$770,852	$308,341	$154,170	$0	$1,541,541
Planning	Other	$0	$0	$91,969	$229,513	$91,805	$45,903	$0	$459,190
Total Planning		**$0**	**$0**	**$400,147**	**$1,000,365**	**$400,146**	**$200,073**	**$0**	**$2,000,731**
Total Programmed		**$0**	**$0**	**$853,869**	**$1,680,948**	**$3,500,582**	**$502,555**	**$0**	**$6,537,954**

Amendment No. 26
8/5/26

Table B-2
Summary of Federal Funds Programmed ($000s) and Those Available in Year of Expenditure Dollars in the Madison Metropolitan Planning Area

Funding Source		Programmed Expenditures					Estimated Available Funding				
Agency	**Program**	**2025**	**2026**	**2027**	**2028**	**2029**	**2025**	**2026**	**2027**	**2028**	**2029**
Federal Highway Administration	National Highway Performance Program	34,521	57,191	35,757	16,274	45,269	34,521	57,191	35,757	16,274	45,269
	Bridge Replacement and Rehabilitation	32,786	3,394	763	0	0	32,786	3,394	763	0	0
	Surface Transp. Block Grant Program - Madison Urban Area	4,888	10,522	10,395	11,139	10,239	4,888	10,522	10,395	11,139	10,239
	Surface Transp. Block Grant Program - State Flexibility	14,528	**5,064**	1,751	10,520	101,415	14,528	**5,064**	1,751	10,520	101,415
	Surface Transp. Block Grant Program - Transp. Alternatives	6,250	0	3,832	1,386	1,382	6,250	0	3,832	1,386	1,382
	Highway Safety Improvement Program	3,054	907	2,213	0	422	3,054	907	2,213	0	422
	Safe Streets and Roads for All (Madison projects will continue through 2029)	0	210	0	0	0	0	210	0	0	0
	Reconnecting Communities (Design for Madison's Perry Street Overpass will ccontinue through 2026)	0	0	0	0	0	0	0	0	0	0
	Wisconsin Electric Vehicle Infrastructure Program	0	1,073	0	0	0	0	1,073	0	0	0
	Carbon Reduction Program	unknown	640	unknown	3,290	unknown	unknown	640	unknown	3,290	unknown
	Advanced Transportation Technology and Innovation (ATTAIN) Program	0	**658**	**1,295**	**2,697**	**387**	0	**658**	**1,295**	**2,697**	**387**
Federal Transit Administration	Section 5307 Urbanized Area Formula Program	17,048	20,870	21,780	21,934	22,146	17,048	20,870	21,780	21,934	22,146
	Sec. 5339 Bus & Bus Facilties	1,970	19,972	2,087	2,148	2,211	1,970	19,972	2,087	2,148	2,211
	Sec. 5337 State of Good Repair	1,350	1,390	1,483	981	1,010	1,350	1,390	1,483	981	1,010
	Sec. 5309 Capital Investment Grant	0	0	**121,593**	0	0	0	0	**121,593**	0	0
	Sec. 5310 E/D Enhanced Mobility Program	656	395	0	0	0	656	498	716	518	528
	Sec. 5311 Rural Area Formula Program	3,504	**2,625**	1,565	1,611	1,658	3,504	**2,625**	1,565	1,611	1,658
	Sec. 5314 NRP, Sec. 5339 Alt. Analysis Program	0	0	0	0	0	0	0	0	0	0
	Areas of Persistent Poverty	**1,598**	0	0	0	0	**1,598**	0	0	0	0
	CARES/ARPA	19,679	0	0	0	0	19,679	0	0	0	0

* Fifth year of funding (2029) is informational only.

** Funding shown in calendar year versus state fiscal year.

Note: All state roadway projects using applicable funding sources (e.g., NHPP, STBG State Flexible, BR) are programmed through 2028. Local BR, STBG (BR), and STBG Rural projects are programmed through 2027. HSIP (other than annual small HES program) projects are programmed through 2027. Local STBG -Transp. Alternatives projects are programmed through 2029. Local STBG-Urban (Madison Urban Area) projects are programmed through 2029. Transit funding is not yet programmed and is based on needs and anticipated future funding levels (See also Table B-4 Metro Transit System Projected Expenses and Revenues). Programmed transit funding for 2024 excludes carryover projects for which the Federal funding is already obligated. Roadway and transit inflation rate @ 2.48% per year applied to expenses, except for the STBG-Urban program.