

**PROJECT GOALS**

[Project Name]

Describe the proposed usage of the project for the project calendar year. Use this template if possible, if not, provide a separate sheet. For non-vehicle capital projects, use the 'OTHER' table to describe software projects, sidewalk projects, etc. For vehicle capital projects, describe the number of trips expected to be taken on the Section 5310 vehicles in this application.

TRIP BASED	# One-Way		
	Service Type	Trips	Notes
	Door-to/through-door trips		
	Fixed route transit trips		
	Flexible route transit trips		
	Shared-ride taxi trips		
	Demand response/paratransit		
	Volunteer driver trips		
	Fare voucher provided		
	Vanpool trips		
	Aide/escort assistance		

INFORMATION	# Customer		
	Service Type	Served	Notes
	Mobility manager		
	One-stop center		
	Itinerary planning		
	Internet information		
	One-on-one travel training		
	Transportation resource training		
	Driver training		

OTHER	Type	Quantity	Notes

Describe how you estimated these goals.

Describe how you collect, or plan to collect, ridership counts, customer contact counts, or other project deliverables and verify the accuracy.

PAST PROJECT DELIVERABLES

Provide the following data for continuing projects. If this is not a continuing project, leave past years blank but fill in projected demographic information for the project year.

Demographic	Number of One-Way Trips, Customer Contacts, or Other Project Deliverables in Calendar Year					
	2021	2022	2023	2024	2025*	2026**
Elderly						
Elderly (non-Ambulatory)						
Disabled						
Disabled (non-Ambulatory)						
Other						
Unknown						
Total	0	0	0	0	0	0

\* Projected      \*\* Estimated - should match totals in the PROJECT GOALS page at left

Notes (use this space to describe demographic trends not accounted in the table above, years when the project scope changed, unavailability of information, etc.):