

2025 Parks Impact Fee Expenditures

Expenditures by District

Citywide Infrastructure Impact Fee District (12405113)

Description	Amount
Madison Lakeway Improvements	\$221,961.11
Annual Shelter Improvements	\$735.78
Warner Park Community Center	\$1,067,742.23
Subtotal	\$1,290,439.12

North Park Infrastructure Impact Fee District (12405114)

Description	Amount
Burrows Park Parking Lot	-\$11,262.08
Sandburg Park Playground	\$4,171.31
Shoreline, Launch, and Pier Improvements	\$9,518.18
Warner Park Athletic Field Improvements	\$10,882.68
Warner Park Beach House Site	\$409.96
Warner Park Drive And Lot	\$11,807.50
Subtotal	\$25,527.55

East Park Infrastructure Impact Fee District (12405115)

Description	Amount
Aldo Leopold Park Pump Track	-\$25,510.13
Door Creek Park Shelter	\$132,232.69
Kennedy Park Playground	\$1,830.11
North Star Park Improvements	\$61,910.66
Ontario Park Playground	\$1,845.23
Portland Park	\$23,442.16
Sycamore Park Shelter	\$82,097.02
Wagner Park Retaining Wall	\$26,375.32
Subtotal	\$304,223.06

Central Park Infrastructure Impact Fee District (12405116)

Description	Amount
Downtown Area Park	\$1,604.43
Goodman And Paunack Park Shelter	\$250.00
Subtotal	\$1,854.43

West Park Infrastructure Impact Fee District (12405117)

Description	Amount
Country Grove Park Restroom Facilities	\$1,197,428.37
Country Grove and Orchard Ridge Park Path	\$6,545.00
Elver Park Cricket Field	\$6,000.00
Elver Park Parking Lot	\$7,703.61
Elver Park Path and Master Plan	\$565.00
Garner Park Playground	\$26,957.95
Kestrel Park Master Plan	\$70,871.05
Manchester Park Improvements	\$1,537.05
Manchester Park Playground	\$22,552.87
Meadowood Park Playground	\$7,949.36
Nautilus Point Park	\$27.63
Rennebohm Park Inclusive Playground	\$3,494.50
Rennebohm Park Tennis Court	\$619,413.77
Rennebohm Park Water Play	\$25,000.00
Sherwood Forest Park Playground	\$7,803.89
Skyview Park Playground	\$4,511.13
Spring Harbor Park Boat Launch	\$214.29
Subtotal	\$2,008,575.47

Citywide Park Land Impact Fee District (12405118)

Description	Amount
346 East Lakeside Land Acquisition	\$8,649.82
Bitzer Connection Land Acquisition	\$131.11
Lien Road Land Acquisition	\$13,440.62
Roth Street Land Acquisition	\$15,015.74
Sycamore Park Land Acquisition	\$78.40
West Town Land Acquisition	\$452.33
Wingra Triangle Land Acquisition	\$3,500.00
Subtotal	\$41,268.02

Total Impact Fee Expenditures – All Districts Combined

Grand Total	\$3,671,887.65
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Note: Negative expenditures indicate the project cost was lower than the budgeted amount at completion of the project, and funds were returned to the appropriate impact fee fund district.