

2025 Parks Impact Fee Revenues

Revenues by District

Citywide Infrastructure Impact Fee District (12405113)

Project	Amount
1314 Hoven Court	\$277.63
1346 Rutledge Street	\$277.63
1625 Carver Street	\$408.91
204 Price Place	\$12,215.54
255 North Sherman Avenue	\$277.63
2714 Longview Lane	\$408.91
302 North Bassett Street	\$49,111.39
306 South Brearly Street	\$34,425.62
33 Corry Street	\$277.63
3575 University Avenue	\$39,993.21
405-407 West Gorham Street; 408-413 West Johnson Street; 304-318 North Broom Street	\$140,585.42
408 East Washington Avenue	\$29,720.31
421 South Yellowstone Drive	\$19,156.19
429 West Mifflin Street	\$8,767.82
5008 Specht Drive	\$408.91
517 Grand Canyon Drive	\$42,110.19
550 Gately Terrace	\$277.63
5534/5546 Element Way	\$14,632.71
557 West Mifflin Street	\$1,665.76
623 North Lake Street	\$555.25
702 East Johnson Street	\$67,740.74
Acacia Ridge	\$18,809.86
American Center Eastpark Fifth Addition	\$55,802.82
Birchwood Point South Addition	\$11,065.21
Common Grace Redevelopment	\$7,218.28
Crest at Eagle Trace	\$15,947.49
Ellis Potter Apartments	\$2,168.28
Esker	\$408.91
Fox Knoll	\$3,260.69
Hawks Valley	\$817.82
Huxley Yards	\$2,221.01

Jannah Village	\$4,498.01
Kelly Station	\$7,541.10
Merchant Place Apartments	\$9,439.28
Mid-Town Center/Aster Flats	\$17,490.44
Midpoint Meadows	\$78,837.31
Mifflin Chapter	\$62,728.49
North Addition to Grandview Commons	\$4,906.92
Northeast Addition to Grandview Commons	\$408.91
Old Sauk Trails Apartments	\$38,736.36
Paragon Place First Addition	\$5,552.52
Pope Farm Estates	\$817.82
Springs at Pleasant View	\$37,757.14
The Turn	\$1,226.73
Thousand Oaks	\$405.38
Village at Autumn Lake	\$16,356.40
Voit Farms	\$41,643.90
West Wingra First Addition	\$277.63
Western Addition Thousand Oaks	\$10,670.02
Westwind	\$2,456.99
White Oak Ridge	\$408.91
Subtotal	\$923,175.66

North Park Infrastructure Impact Fee District (12405114)

Project	Amount
255 North Sherman Avenue	\$1,110.50
408 East Washington Avenue	\$118,881.22
702 East Johnson Street	\$270,962.98
American Center Eastpark Fifth Addition	\$223,211.31
Huxley Yards	\$8,884.03
Kelly Station	\$30,164.40
The Turn	\$4,906.86
Subtotal	\$658,121.30

East Park Infrastructure Impact Fee District (12405115)

Project	Amount
1346 Rutledge Street	\$1,110.50
306 South Brearly Street	\$137,702.50
33 Corry Street	\$1,110.50

Common Grace Redevelopment	\$28,873.10
Jannah Village	\$17,991.82
North Addition to Grandview Commons	\$19,627.44
Northeast Addition to Grandview Commons	\$1,635.62
Village at Autumn Lake	\$65,424.80
Voit Farms	\$166,575.60
Subtotal	\$440,051.88

Central Park Infrastructure Impact Fee District (12405116)

Project	Amount
1314 Hoven Court	\$1,110.50
1625 Carver Street	\$1,635.62
2714 Longview Lane	\$1,635.62
302 North Bassett Street	\$196,445.57
3575 University Avenue	\$159,972.84
405-407 West Gorham Street; 408-413 West Johnson Street; 304-318 North Broom Street	\$562,341.70
429 West Mifflin Street	\$35,071.27
550 Gately Terrace	\$1,110.50
557 West Mifflin Street	\$6,663.02
623 North Lake Street	\$2,221.01
Mifflin Chapter	\$250,913.98
West Wingra First Addition	\$1,110.50
Subtotal	\$1,220,232.13

West Park Infrastructure Impact Fee District (12405117)

Project	Amount
204 Price Place	\$48,862.18
421 South Yellowstone Drive	\$76,624.78
5008 Specht Drive	\$1,635.62
517 Grand Canyon Drive	\$168,440.76
5534/5546 Element Way	\$58,530.86
Acacia Ridge	\$75,238.52
Birchwood Point South Addition	\$44,260.83
Crest at Eagle Trace	\$63,789.18
Ellis Potter Apartments	\$8,673.12
Esker	\$1,635.62
Fox Knoll	\$13,042.60

Hawks Valley	\$3,271.24
Merchant Place Apartments	\$37,757.14
Mid-Town Center/Aster Flats	\$69,961.75
Midpoint Meadows	\$315,348.47
Old Sauk Trails Apartments	\$154,945.44
Paragon Place First Addition	\$22,210.08
Pope Farm Estates	\$3,271.24
Springs at Pleasant View	\$151,028.54
Thousand Oaks	\$1,621.50
Western Addition Thousand Oaks	\$42,680.08
Westwind	\$9,827.84
White Oak Ridge	\$1,635.62
Subtotal	\$1,374,293.01

Citywide Park Land Impact Fee District (12405118)

Project	Amount
1314 Hoven Court	\$3,479.16
1346 Rutledge Street	\$3,479.16
1625 Carver Street	\$5,123.94
204 Price Place	\$153,083.04
255 North Sherman Avenue	\$3,479.16
2714 Longview Lane	\$5,123.94
302 North Bassett Street	\$562,803.08
306 South Brearly Street	\$431,415.84
33 Corry Street	\$3,479.16
3575 University Avenue	\$501,188.64
405-407 West Gorham Street; 408-413 West Johnson Street; 304-318 North Broom Street	\$1,761,189.66
408 East Washington Avenue	\$359,334.30
421 South Yellowstone Drive	\$240,062.04
429 West Mifflin Street	\$109,877.94
5008 Specht Drive	\$5,123.94
517 Grand Canyon Drive	\$523,327.32
550 Gately Terrace	\$3,479.16
5534/5546 Element Way	\$182,399.00
557 West Mifflin Street	\$20,874.96
623 North Lake Street	\$6,958.32
702 East Johnson Street	\$848,915.04
Acacia Ridge	\$77,031.14

American Center Eastpark Fifth Addition	\$699,311.16
Common Grace Redevelopment	\$90,458.16
Crest at Eagle Trace	\$199,833.66
Ellis Potter Apartments	\$27,160.20
Esker	\$5,123.94
Fox Knoll	\$40,732.08
Hawks Valley	\$1,373.62
Huxley Yards	\$27,833.28
Jannah Village	\$25,063.83
Kelly Station	\$94,506.12
Merchant Place Apartments	\$118,291.44
Mid-Town Center/Aster Flats	\$219,187.08
Mifflin Chapter	\$785,820.90
Northeast Addition to Grandview Commons	-\$67,061.96
Old Sauk Trails Apartments	\$485,437.62
Paragon Place First Addition	\$69,583.20
Pope Farm Estates	\$10,247.88
Village at Autumn Lake	-\$2,792.31
West Wingra First Addition	\$3,479.16
Western Addition Thousand Oaks	\$46,702.70
Westwind	\$30,830.12
White Oak Ridge	\$5,123.94
Subtotal	\$8,727,473.76

Total Impact Fee Revenues – All Districts Combined

Grand Total	\$13,343,347.74
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Note: Negative revenue indicates that a refund was issued.