

Park Impact Fee Expenditures - 2019

DISTRICT	DESCRIPTION	AMOUNT
12405101	WARNER IMPACT FEE DISTRICT	\$ 116,995.31
	LAKE VIEW HEIGHTS PARK PLAYGROUND	\$ 69,995.31
	WARNER BOAT LAUNCH PAVING	\$ 47,000.00
12405102	REINDAHL IMPACT FEE DISTRICT	\$ 103,911.22
	BRIGHAM BASKETBALL COURT	\$ 4,916.45
	GLACIER HILL SHELTER PATH COURT	\$ 86,140.82
	NORTH EAST PARK	\$ 6,017.69
	SANDBURG PARK BASKETBALL	\$ 6,320.63
	SYCAMORE SHELTER	\$ 515.63
12405105	OLBRICH IMPACT FEE DISTRICT	\$ 32,897.34
	HIESTAND PARK PLAYGROUND	\$ 30,000.00
	ELVEHJEM PLAYGROUND	\$ 2,897.34
12405106	LAW TENNEY IMPACT FEE DISTRICT	\$ 129,632.77
	BASKETBALL PARKING BURR JONES	\$ 90,206.63
	GATES OF HEAVEN IMPROVEMENTS	\$ 39,092.37
	YAHARA RIVER HISTORIC LANDSCAPE	\$ 333.77
12405107	VILAS BRITTINGHAM IMPACT FEE DISTRICT	\$ 194,749.94
	BEACH BOAT SHELTER BRITTINGHAM	\$ 58,706.03
	BRITTINGHAM BEACH PLAYGROUND	\$ 11,273.35
	BRITTINGHAM DOG PARK IMPROVEMENTS	\$ 50,000.00
	DUDGEON PLAYGROUND	\$ 20,033.69
	FENCING FOREST HILL	\$ 44,650.66
	WINGRA SHORELINE IMPROVEMENTS	\$ (7,280.00) *
	VILAS PARK IMPROVEMENTS	\$ 17,366.21
12405109	GARNER IMPACT FEE DISTRICT	\$ 37,134.60
	BORDNER BASKETBALL IMPROVEMENTS	\$ 6,319.99
	LUCIA CREST PARK PLAYGROUND	\$ 30,000.00
	SUNSET PARK BASKETBALL	\$ 814.61
12405110	FAR WEST IMPACT FEE DISTRICT	\$ 103,974.53
	HAEN FAMILY FIELD	\$ 495.47
	JUNCTION RIDGE FIELDS	\$ 3,479.06
	WALNUT GROVE PARK	\$ 100,000.00
12405111	ELVER IMPACT FEE DISTRICT	\$ 8,229.05
	ALLIED DRIVE AREA POTENTIAL PARK	\$ 1,314.28
	ELVER ACCESSIBLE PLAYGROUND	\$ (26,508.04) *
	GREENSIDE PLANNING DEVELOPMENT	\$ (3,915.19) *
	ELVER PAVING HARDSCAPE	\$ 2,547.54
	SUMMIT FACILITY IMPROVEMENTS	\$ 34,735.87
	THOUSAND OAKS PLAN DEVELOPMENT	\$ 54.59

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12405112	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 6,353,057.49
	APPLE RIDGE PARK EXPANSION	\$ 25,471.62
	CENTRAL PARK DEVELOPMENT (LAND)	\$ 286,583.14
	CHEROKEE MARSH CONSERVATION PARK	\$ 14,334.88
	DOWNTOWN PARK	\$ 439.87
	DYKMAN ACQUISITION ICE AGE TRAIL	\$ 694.11
	PARKLAND ACQUISITION	\$ 477,002.92
	OLIN PARK EXPANSION	\$ 5,548,530.95
12405113	CITYWIDE PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 900,488.45
	BREESE STEVENS IMPROVEMENTS	\$ 900,488.45
12405114	NORTH PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 118,139.20
	BURR JONES BASKETBALL PARKING	\$ 75,000.00
	REYNOLDS LIGHTING COURT	\$ 39,164.92
	WHITETAIL WINDOM PLAYGROUND	\$ 3,974.28
12405115	EAST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 272,571.68
	DOOR CREEK TENNIS	\$ 97,008.54
	GALAXY PLAYGROUND	\$ 354.98
	MORRISON ORLANDO PLAYGROUND	\$ 1,997.70
	OLBRICH WALTER ST PARKING	\$ 100,000.00
	PATRIOT PARK DEVELOPMENT	\$ 53,210.46
	SHERRY (O.B.) PARK PLAYGROUND	\$ 20,000.00
12405116	CENTRAL PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 429,230.86
	BRITTINGHAM DOG PARK IMPROVEMENTS	\$ 264,018.53
	DONCASTER PARK PLAYGROUND	\$ 60,000.00
	DOWNTOWN AREA PARK	\$ 699.36
	GOODMAN ENTRANCE ROAD	\$ 50,000.00
	GOODMAN POOL FACILITY IMPROVEMENTS	\$ 8,597.86
	HILLINGTON WINGRA PLAYGROUND	\$ 4,965.33
	OCEAN RD PLAYGROUND	\$ 949.78
	PENN PARK PLAYGROUND	\$ 40,000.00
12405117	WEST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 108,403.45
	GARNER PAVING PATHS	\$ (26,256.31) *
	SEGOE PARK PLAYGROUND	\$ 66,020.48
	SLATER (WILLIAMS) PARK PLAYGROUND	\$ 66,000.00
	WOODLAND HILLS PLAYGROUND	\$ 2,639.28
Grand Total		\$ 8,909,415.89

*Negative expenditure indicates the project cost was lower than the budgeted amount at completion of the project, return to appropriate impact fee fund district.