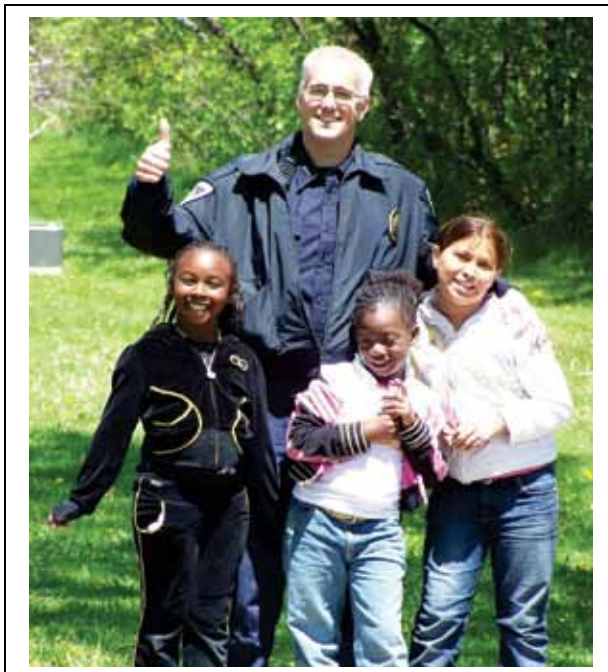


City of Madison, Wisconsin

2009 Annual Report

Madison Police Department



Community Policing in the Madison Police Dept.

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MISSION STATEMENT

We, the members of the Madison Police Department, are committed to providing high quality police services that are accessible to all members of the community. We believe in the dignity of all people and respect individual and constitutional rights in fulfilling this mission.

VALUES OF TRUST-BASED POLICING

Trust Challenges

We must recognize that trust-gaps exist within some of the communities we serve. It is our responsibility to participate in a dialog that promotes collaborative relationship building to close those trust-gaps.

Ethical Behavior

We understand that public trust is the foundation of our profession. We further recognize that it is our responsibility to uphold the laws and ensure that justice is served. We are committed to being consistently fair in the execution of these duties, while maintaining the highest standards of integrity and honesty.

Problem Solving and Quality Focus

We must assure that our commitment to quality and continuous improvement shows through the service that we provide to the community. This will be accomplished through collaborative problem-solving models, and continuous evaluation of internal work systems.

Citizen Involvement

We believe all members of our community are responsible for public safety. We strive to educate our community about our capabilities and limitations, while empowering them to have a voice in public safety solutions. **It is a community expectation that we hold people accountable for their criminal behavior.**

Leadership

We believe in a situational leadership model that is flexible and responsive. The focus is on employee engagement, balancing task and relationship needs, that provides structured leadership behaviors that are supportive to employees. We view all our employees as leaders.

Employee

We believe that each employee offers a valuable contribution to our department. We also recognize that it is the diversity of our workforce that provides the foundation for success. It is the goal of the department to empower all employees to carry out the mission of the Madison Police Department.





A MESSAGE FROM POLICE CHIEF NOBLE WRAY

The 2009 annual report is submitted for your reading pleasure. It entails a great deal of statistical information reflecting the productivity of the Madison Police Department during the year. Of statistical note, we experienced a decrease in overall violent crime by 3.9% and a 4.4% decrease in property crime.

We started the year 2009 experiencing an increase in gun violence on the streets of Madison which culminated in a tragic homicide of a teenager on the City's southwest side. The Madison Police Department, along with other City officials, implemented a comprehensive response that involved other service providers, community members and the faith community. The multifaceted response targeted gun violence directly, which included law enforcement suppression efforts focused on offenders, a grass roots southwest neighborhood response, and a number of community meetings on gun violence. We did see a reduction of gun violence on the streets the second half of 2009 due in large part to the City's response.

In 2009 we continued to improve on how our major events like Mifflin, Rhythm and Booms and Freakfeast were handled. We observed reductions in cost, staffing and arrests at these major events as a result of extensive planning and stellar execution of these events. The Madison Police Department was at the center of organizing a historic visit by President Obama at Wright Middle School on Madison's south side. The presidential visit took place without incident and put the City of Madison in the national spotlight.

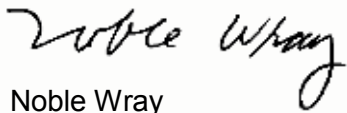
2009 ended with the planning for two major initiatives for 2010, The Crime Prevention Gang Unit and the acquisition of a Madison Police Department training facility. It is our hope in 2010 to develop a unit that will be able to respond citywide to gangs and crime in a comprehensive manner utilizing prevention, intervention, suppression and reentry strategies.

We are also planning to dramatically enhance our overall training capabilities by acquiring a training facility in 2010. Two of the Madison Police Department's historic and unique brands have been the quality of the people that we hire and our ability to provide state-of-the-art training. Our future facility will allow us to stabilize our training cost, tailor make our training to community priorities and values, and continue to be on the cutting edge by our training staff constantly improving training methods and approaches at the new facility.



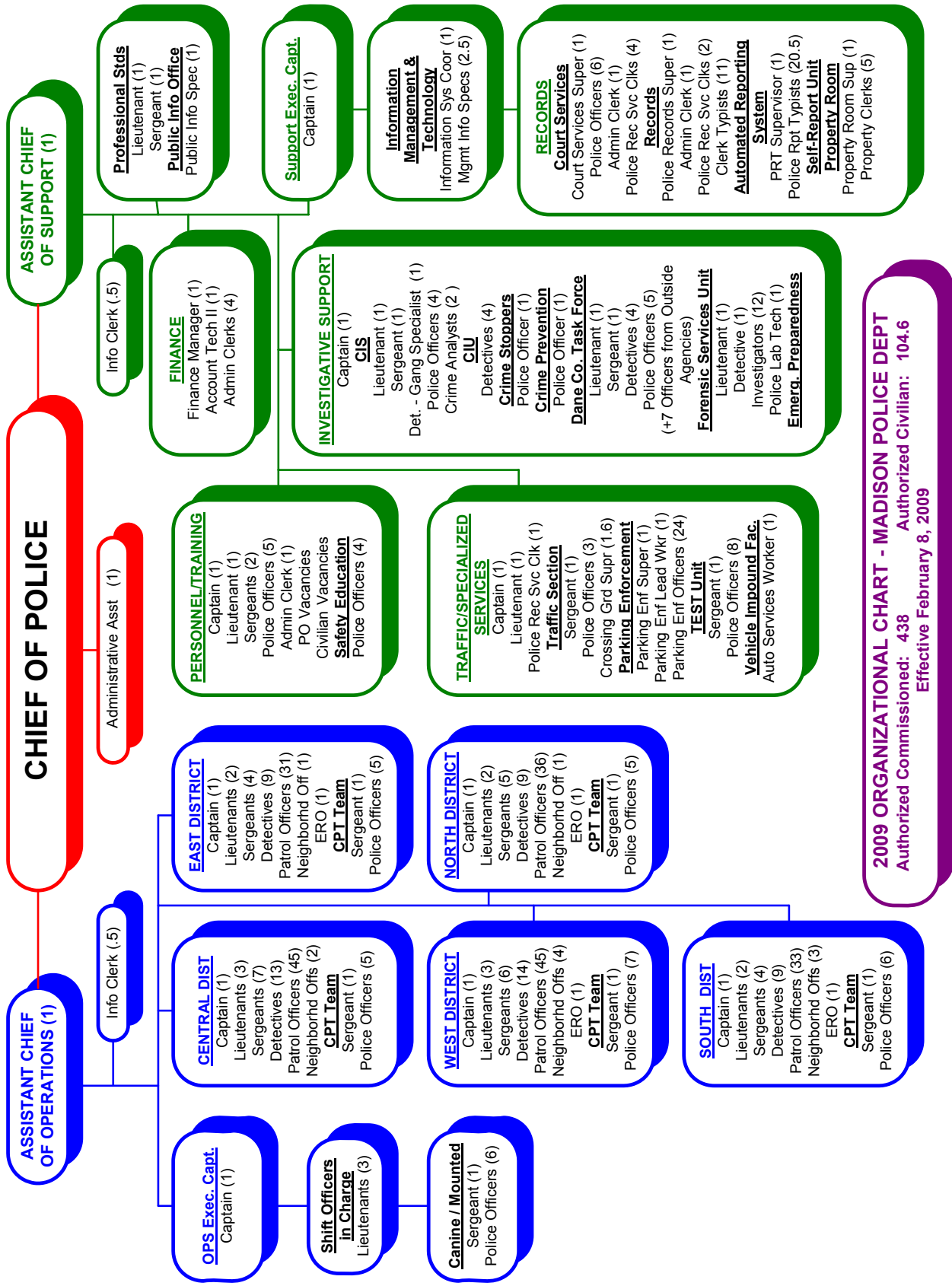
Finally, the Madison Police Department continued to make tremendous progress toward the journey of Trust Based Policing. As a result of an employee-driven internal core values survey, we started to develop a set of organizational strategies created to improve internal trust. This endeavor started in the fall of 2009, and early indications show a great deal of promise at developing a supportive culture for organizational change. It is my plan to update you in the annual report of 2010 on the progress we have made after a year of implementing a number of strategies.

I hope you enjoy the 2009 Annual Report.



Noble Wray
Chief of Police





2009 ORGANIZATIONAL CHART - MADISON POLICE DEPT
 Authorized Commissioned: 438 Authorized Civilian: 104.6
 Effective February 8, 2009



INTRODUCTION TO THE MADISON POLICE DEPARTMENT

The Department, in 2009, was authorized: 438 commissioned personnel, 104.6 F.T.E. civilian personnel, and 19.8 F.T.E. Crossing Guards. In order to accomplish its mission, the Department was organized into functional work units as depicted in the organizational chart. The staffing and responsibilities of each organizational unit were as follows:

CHIEF OF POLICE: The Chief of Police was responsible for the overall direction and operation of the Department.

Chief Noble Wray

Assistant Chiefs of Police: Reporting directly to the Chief of Police, the two Assistant Chiefs were responsible for administrative and functional matters of operations and support roles, respectively, within the Department on a twenty-four hour basis. Assistant Chiefs, while each having a primary area of responsibility, provided support and backup to one another during excessively busy periods and/or the absence of the other.

Assistant Chief John T. Davenport, Support
Assistant Chief Randall J. Gaber, Operations

OPERATIONS

Assistant Chief of Police of Operations

Reporting directly to the Chief of Police, the Assistant Chief of Operations was responsible for administrative and functional matters of operations within the Department on a twenty-four hour basis.

Assistant Chief Randall J. Gaber, Operations

EXECUTIVE CAPTAIN OF OPERATIONS

This position reported directly to the Assistant Chief of Operations. The primary responsibilities for this position included, but were not limited to: Citywide oversight and continuity of patrol operations; patrol resources allocation planning; monitoring daily patrol staffing, overtime, and staffing trends; overseeing staffing contingency plan; staffing the City's neighborhood guidance team; emergency preparedness of patrol operations; supervising the Officer in Charge and master scheduler; overseeing the K-9 unit, mounted unit, ROAR, and Amigos en Azul; and acting as community resource contact and mental health/hospital liaison.



DISTRICT SERVICES

Reporting to the Assistant Chief of Operations, District Services was divided into five Police Districts - East, West, North, South, and Central. Each District was led by a Captain and two primary services (patrol, Detective) Lieutenants. The Central and West Districts had an additional field Lieutenant assigned to their districts. In addition to the command staff, Sergeants and Police Officers (including Neighborhood Officers and Educational Resource Officers) were responsible for initial police responses on a twenty-four-hour/seven-day-per-week basis. Each District also had District-assigned Detectives, who were responsible for follow-up investigations. The total resource allocation to the five Districts in 2009 was: 5 Captains, 10 primary services Lieutenants, 2 Field Lieutenants, 26 Sergeants, 11 Neighborhood Officers, 4 Educational Resource Officers, and approximately 190 Patrol Officers (dependent on existing vacancies resulting from turnover). District allocations for follow-up responsibilities included 54 Detectives. Resource allocations were determined by proportions of documented service demands, adjusted annually, assessing needs by time of day and between individual Districts. District Services was also allocated 3 Lieutenants who served as Officer in Charge, or shift commander, responsible for the coordination of operations on a time-of-day basis during the time frames of: 7:00 a.m.-3:00 p.m., 3:00 p.m.-11:00 p.m., and 11:00 p.m.-7:00 a.m.

Also working in District Services were five Community Policing Teams (CPTs). These five teams were composed of a Sergeant and five Police Officers on each team, working out of each district station. The overall function of these teams was very dynamic in nature as they served to support and enhance district police services delivered to the community. The primary emphasis for these teams was proactive traffic enforcement, collaborative problem solving, community policing initiatives and response to significant or emerging issues in the districts.

- East District Station, 809 South Thompson Drive
The East District included aldermanic districts 3, 15, 16.
- West District Station, 1710 McKenna Boulevard
The West District included aldermanic districts 1, 7, 9, 11, 19, 20.
- North District Station, 2033 Londonderry Drive
The North District included aldermanic districts 12, 17, 18.
- South District Station, 825 Hughes Place
The South District included aldermanic districts 10, 13, 14.
- Central District Station, 211 South Carroll Street
The Central District included aldermanic districts 2, 4, 5, 6, 8.

* * * * *





Central District Station/Administrative Offices

ADMINISTRATIVE OFFICES/ CENTRAL DISTRICT STATION

The Administrative Offices for the Madison Police Department are located in the City County Building, 211 South Carroll Street. The Executive Section, Investigative Support, Information Management and Technology, and Traffic/Specialized Services are located in this building.

The Central District Station is also housed in the City County Building. The Central District encompasses the central area of the city and is bounded to the west and south by U.W. Hospitals, Campus Dr., Old University Ave., Breese Terrace, and Regent Street. The east boundaries are Fordem Ave., First St., East Washington Ave., Winnebago St., and Atwood Ave.



East District Station

EAST DISTRICT STATION

The East District coverage area extends from Lien Road (south of East Towne Mall) on the north to the McFarland Village limits on the south. The west boundary is Lake Monona including the Division Street and Olbrich Park area all the way east to the City limits east of Sprecher Road.



North District Station

NORTH DISTRICT STATION

There are 25 neighborhood associations and 3 business associations represented in the North District. The North District is bounded by Lake Mendota and Maple Bluff to the west, East Washington Avenue and Highway 30 to the south, and I-90/94 to the east. It also includes the area east of I-90/94 and north of Highway 151 to the Sun Prairie border.



South District Station

SOUTH DISTRICT STATION

The South Police District encompasses the areas of the City of Madison which are south of the shoreline of Lake Mendota, and the areas south of Regent Street and Speedway. The South District is bounded to the east by Monona Avenue, and on the west by Seminole Highway.



West District Station

WEST DISTRICT STATION

The area covered by the West District includes at least 60 parks, including Garner, Owen, Hoyt, Marshall and Elver. Also located in the West District are 10 public elementary schools, 6 public middle schools, and Memorial High School. West Towne, Prairie Town Center, Westgate, Hilldale, and numerous smaller retail centers reside within its boundaries. The West Police District has grown to over 25.2 square miles, or over 1/3 of the total size of the City. The population in the district has increased to 77,000, which makes the district equivalent to the sixth largest city in the State of Wisconsin.



Canine/Mounted Unit

The Executive Captain of Operations oversaw the Canine/Mounted Unit. This unit was directly supervised by a Sergeant. The Canine Unit consisted of six Police Officers and their canine partners. Four officers were assigned to patrol services, one officer was assigned to the West District community Policing Team, and one officer was assigned to the Dane County Narcotics and Gang Task Force. The unit provided canine capabilities (narcotics detection, building searches, tracking, suspect apprehensions, evidence searches, etc.) to the entire department.

The Mounted Unit consisted of two full-time police officers and two part-time officers. The Mounted Patrol Unit regularly worked in the downtown area to help manage bar crowds and other issues. Mounted officers also worked special events, assisted in search and rescue efforts, and made community/public appearances.

* * * * *

SUPPORT**ASSISTANT CHIEF OF POLICE OF SUPPORT**

Reporting directly to the Chief of Police, the Assistant Chief of Support was responsible for administrative and functional matters of support within the Department on a twenty-four hour basis.

Assistant Chief John Davenport

Professional Standards

Professional Standards reported directly to the Chief of Police. This section was staffed by one Lieutenant and one Sergeant. Professional Standards was responsible for the investigation of alleged misconduct and/or non-minor violations of Departmental policies by employees. Professional Standards also delegated minor complaints to district command staff for investigation.

Public Information Office (PIO)

Reporting directly to the Chief of Police, the Public Information Officer was responsible for releasing public information to the news media, providing requested information to individuals and/or citizen groups, and coordinating various public education efforts initiated by the Department and/or collaboratively with other governmental agencies. The Public Information Officer also had overall coordination responsibilities for the Department's citizen ride-along and internship programs.



EXECUTIVE CAPTAIN OF SUPPORT

This position reported directly to the Assistant Chief of Support. The primary responsibilities for this position included, but were not limited to: supervision of technology and facilities management; performing staffing analysis; researching trends in policing, technology, etc.; dissemination and tracking of Memorandums of Understanding; and staffing the Alcohol License Review Committee.

FINANCE

Reporting to the Assistant Chief of Support Services, and staffed by one Finance Manager, one Account Technician, and four Administrative Clerks, this section had the primary responsibility for the fiscal operation of the Department. Planning efforts that affect the budget and grant administration were primary responsibilities of this unit. This unit was also responsible for Departmental payroll and worker's compensation.

INFORMATION MANAGEMENT AND TECHNOLOGY

Reporting to the Assistant Chief of Support Services, this organizational division was under the command of one Captain. This division had responsibility for: maintenance of official Departmental records and the Department's reporting systems, coordination of Departmental planning efforts, development of strategic planning and technology initiatives, and overseeing the implementation of those planned initiatives.

Automated Systems and Reporting (ASU)

ASU was staffed by one Police Report Typist Supervisor and 20.5 Police Report Typists. This section provided twenty-four-hour-per-day, seven-day-per-week stenographic service and was responsible for the transcription of all dictated police reported via the Department's LAN system.

Court Services

Court Services was staffed by one Court Services Supervisor, four Police Officers serving as court and warrant officers, two Police Officers serving as bailiffs for Municipal Court, one Administrative Clerk, and four Police Records Service Clerks. Court Services was responsible for all court processing related to traffic citations, municipal citations, misdemeanor citations and parking tickets. This section provided officers to appear in court to represent the City at initial appearances, and provided for staffing bailiffs in Municipal Court. Additionally, this unit worked closely with the City Attorney's Office to ensure that bail schedules were up to date and accurate.

Property

Staffed by one Property Room Supervisor, five Property Clerks, and one Bicycle Recovery Specialist, the Property section was responsible for cataloging, storing, maintaining, and eventually disposing of all property and evidence collected or turned into the Department.



Records Section

The Records section was staffed by one Police Records Services Supervisor, one Administrative Clerk, two Police Records Service Clerks, and 11 Clerk Typists. The principal responsibilities of this section included: indexing all police reports so they could later be relocated and retrieved; compiling required statistical reports; processing citizen requests for official police reports; processing landlord-tenant requests; staffing the Alcohol Licensing Review Committee; photographing and fingerprinting all probation, parole, and sex offender registrations; conducting background checks on taxi driver applicants and issuing permits to cab drivers; and providing fingerprinting and police records services for persons seeking Visas and Immigration and Naturalization status.

Technology

The Information Systems Coordinator was responsible for assisting department personnel with information collection, analysis, and data sharing. This person also served as a liaison to City Information Services on a wide variety of data processing and technology-related projects. This section was also staffed by 2.5 Management Information Specialists.

INVESTIGATIVE SUPPORT – CRIMINAL INTELLIGENCE SECTION (CIS), CRIMINAL INTAKE UNIT, AND THE NARCOTICS AND GANG TASK FORCE

Reporting to the Assistant Chief of Operations, the combined units were under the command of one Captain. The CIS unit was staffed by one Lieutenant, one Sergeant, one Detective who served as a Gang Specialist, six Police Officers, and two Crime Analysts. The Criminal Intake Unit was staffed by four Detectives. Responsibilities included: collection and dissemination of intelligence information, pawn shop investigations, detective court activities including processing criminal complaints for arrests made by primary services personnel, crime evidence processing, photography lab functions, coordination of the Educational Resource Officer activities between the Madison Metropolitan School District and Departmental District Services, Crime Stoppers, and Crime Prevention.

The Narcotics and Gang Task Force was a multi-agency unit. The Madison Police Department staffed this unit with one Lieutenant, one Sergeant, four Detectives, five Police Officers, and one Police Report Typist. Other agencies supplemented Madison Police resources. Responsibilities of the Task Force included education and enforcement efforts related to narcotics, dangerous drugs, gang activity and vice.

Forensic Services Unit (FSU)

The Forensic Services Unit was staffed by one Lieutenant, 12 Investigators, one Computer Detective, and one Police Lab Technician. This section was responsible for providing highly-trained and skilled evidence collection and preservation for serious accident and crime scenes; reconstruction capabilities for those investigations; matching of latent prints; and the provision of professional photography skills including taking photographs, processing film into negatives, and printing final evidentiary-quality photographic prints.



PERSONNEL AND TRAINING

Reporting to the Assistant Chief of Support Services, Personnel and Training was staffed by one Captain, one Lieutenant, two Sergeants, four Police Officers, four Police Officers that served as Safety Education officers, and one Administrative Clerk. This unit was responsible for the recruiting, hiring, and training of new officers. It was also responsible for the provision of promotional training and for coordinating the Department's promotional processes. Personnel and Training was responsible for the coordination of specialized training for Departmental personnel, and for ensuring that all commissioned personnel met Law Enforcement Training and Standards Board annual in-service training requirements. This section also was responsible for overseeing special duty contracts, worker's compensation, and the coordination of light-duty assignments.

TRAFFIC/SPECIALIZED SERVICES

Reporting to the Assistant Chief of Support, Traffic/Specialized Services was staffed by one Captain, one Lieutenant, one Sergeant, and one Police Records Service Clerk. Traffic/Specialized Services had responsibility for: centralized traffic and parking enforcement, crossing guard services, emergency contingency planning, storage of evidence and property, providing services related to court processes, and the planning and coordination of special events with other city agencies. This section also was responsible for service maintenance and rotation of the Department's motor vehicle fleet.

Traffic

The Traffic section was staffed by three Police Officers that served as traffic accident specialists. These officers conducted accident investigation review and follow-up investigation of hit and run and serious injury and fatality accidents.

Traffic Enforcement Safety Team (TEST)

TEST was staffed by one Sergeant and six Police Officers. This unit was responsible for coordinating traffic safety awareness and traffic law enforcement initiatives.

Traffic/Parking Enforcement

The Traffic/Parking Enforcement section was staffed by one Parking Enforcement Supervisor, one Parking Enforcement Lead Worker, 26 Parking Enforcement Officers, two Crossing Guard Supervisors, and 19.8 FTE Crossing Guards. The responsibilities of the Traffic/Parking Enforcement section included parking enforcement and school crossing services.



**May 8, 2009**

The Madison Police Department Honor Guard is pictured at the May 8, 2009 Law Enforcement Memorial Ceremony at the State Capitol. Law enforcement agencies from all over the state participate in this annual event honoring Wisconsin law enforcement officers killed in the line of duty.

**September 7, 2009**

The Goodman Pool went to the dogs on Labor Day during the third annual Capital K-9 Labor Day Dog Paddle. The event is a benefit for the Madison Police Department K-9 unit. The pool itself is closed to humans, and canines were invited to splash and frolic around in the city's public pool.

**November 4, 2009**

President Barack Obama paid a visit to Madison, WI on November 4, 2009. Air Force One landed at the Dane County regional airport around 12:30 p.m. The President then traveled by motorcade to Wright Middle School, where he spoke on education reform. The Madison Police Department provided backup security at the airport, along the motorcade route and at Wright Middle School. Obama's visit to Madison was the first by a sitting U.S. President since 1950.

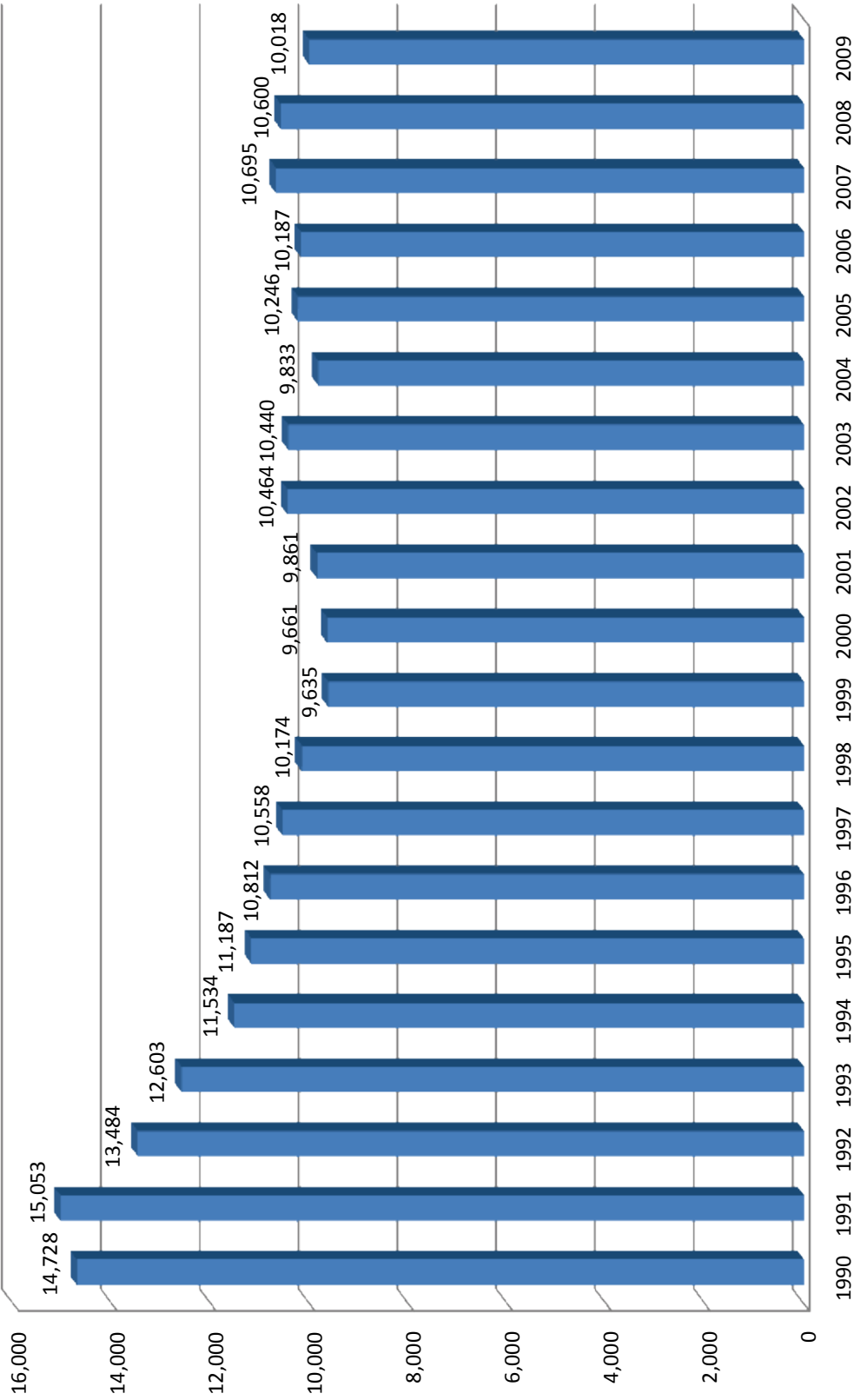
OFFENSES KNOWN TO POLICE
Madison Police Department
2000 - 2009

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	% Change 2008-2009
Murder/Murder by Negligence	4	6	5	6	3	3	4	8	10	4	-60.0%
Forcible Rape	79	65	89	65	96	80	67	57	50	31	-38.0%
Robbery	286	295	269	282	292	330	435	410	368	364	-1.1%
Aggravated Assault	328	346	397	427	455	431	473	359	463	457	-1.3%
Burglary	1,267	1,358	1,570	1,611	1,467	1,462	1,627	2,059	2,038	1,523	-25.3%
Larceny (Theft)	5,366	5,548	5,950	5,761	5,280	5,743	5,452	5,658	5,720	6,015	5.2%
Stolen Autos/Trks/Cycles	674	708	637	640	562	614	485	507	498	346	-30.5%
TOTAL PART ONE CRIME	8,004	8,326	8,917	8,792	8,155	8,663	8,543	9,058	9,147	8,740	-4.4%
Simple Assault (Non Part One)	1,657	1,539	1,576	1,529	1,589	1,498	1,531	1,569	1,360	1,278	-6.0%

Back in the "Old Days"	1977
Murder/Murder by Negligence	4
Forcible Rape	59
Robbery	122
Aggravated Assault	482
Burglary	2,440
Larceny (Theft)	8,961
Stolen Autos/Trks/Cycles	510
* Arson Not Available	***
* TOTAL PART ONE CRIME	12,578
Simple Assault (Non Part One)	N/A



City of Madison UCR Criminal Offenses as reported to the FBI 1990 - 2009 (*including Simple Assault)



CLEARANCE RATES BY PART 1 OFFENSE

Property by Type and Value

Type of Offense	2008	2009	% Change	Cleared	% Cleared
Violent Crime					
Murder	10	4	-60%	*5	100%
Forcible Rape	50	31	-38%	11	35%
Robbery	368	364	-1%	93	26%
Aggravated Assault	463	457	-1%	358	78%
Total Violent Crime	891	856	4%	467	55%
Property Crime					
Burglary	2,038	1,523	-25%	**124	8%
Larceny Theft	5,720	6,015	5%	1,915	32%
Motor Vehicle Theft	498	346	-31%	55	16%
Arson	93	87	-6%	5	6%
Total Property Crime	8,349	7,971	-5%	2,099	26%
TOTALS	9,240	8,827	4%	2,566	29%

* One murder for 2008 was cleared in 2009.

** The burglary clearance rate is believed to be higher than actually reported above. Burglaries often occur in trends or multiples, and are often committed by small groups or single individuals targeting specific geographic locations, businesses or residences. Once suspects are identified and arrested, we continue to work on our internal systems for clearing burglary cases by arrest, or "exceptionally clearing" these cases when the suspect's identity is known but no formal charges are forthcoming.



COMMUNITY SURVEYS

A comprehensive survey of all the police districts is performed every year to assess satisfaction with police services and perceptions of safety. The surveys for each district can be accessed by using the following links:

Central Police District:

http://www.surveymonkey.com/sr.aspx?sm=vQoBCrwpXRR9Ar0ArLc4rhpy6M8RgXwGZ7yQoS1wVnk_3d

West Police District:

http://www.surveymonkey.com/sr.aspx?sm=rt6_2b1RPzjOzG7jJvPdghxGpF9ie5rm2YnUX8wYyv7E_3d

North Police District:

http://www.surveymonkey.com/sr.aspx?sm=6Gg8YuFKnV_2fqPsveiP7Ql3b2rmkxCF2s5uy7a_2bDQsc0_3d

South Police District:

http://www.surveymonkey.com/sr.aspx?sm=Q7Oyihdms1iuS0FhGcUWdwmN_2fv2GUDalgmHh9VdW1_2b0_3d

East Police District:

http://www.surveymonkey.com/sr.aspx?sm=2xL0_2bCzVK1NX7nfkchrUHGscWmPAQY0tTnVWPhN_2bfqQ_3d

Following are examples of some of the questions included this survey:

Please describe how much of a problem the following activities are in YOUR NEIGHBORHOOD:

CRIMES AGAINST PERSONS

- Assault/Battery
- Street Robbery
- Domestic/Family Violence
- Hate Crimes
- Gun Crimes

CRIMES AGAINST PROPERTY

- Burglary/Break-ins
- Vandalism
- Graffiti
- Car Theft

CRIMES AGAINST SOCIETY

- Drug Use in Public
- Drug Sales on Street or in Drug Houses
- Prostitution
- Drinking in Public
- Aggressive Panhandling
- Loud Music/Parties
- Garbage/Litter
- Sexual Assaults
- Loitering
- Truancy

TRAFFIC OFFENSES

- Speeding Vehicles
- Reckless Driving
- Abandoned Cars
- Drunk Driving
- Illegally Parked Cars
- Traffic Sign/Signal Violations
- Loud Vehicle Music/Equipment

OTHER AREAS

- Rundown Houses/Buildings
- Overgrown Shrubs/Weeds
- Vacant Lots
- Adequate Public Street Lighting
- Gangs

Please select the problem in which you believe police should place the highest priority, the 2nd-5th highest priority in your neighborhood.



POLICE/COMMUNITY INTERACTION

Please indicate how much you agree or disagree with the following statements.

- It is important for community members to work with the police to solve local problems.
- My neighborhood is a safe place to live.
- It is important for citizens to take an active role in preventing crime.
- If I saw children in my neighborhood causing problems, I would likely first ask them to stop before I called the police to get involved.
- Crime prevention is the responsibility of the police; NOT citizens like me.
- The police solve crimes quickly.
- I believe the police would respond quickly if I were to call them about an emergency.
- I trust the leadership of the Madison Police Department.
- The police provide quality service to the residents of my community.
- I am afraid to work with police for fear of retaliation.

FEELINGS/BELIEFS

Please indicate your feelings/beliefs of the City of Madison Police Department.

- The Madison Police treat people with respect.
- The Madison Police treat people fairly.
- The Madison Police enjoy helping people.
- The Madison Police act professionally.
- The Madison Police understand my values.
- The Madison Police use appropriate force.
- The Madison Police have earned my trust.

ADDITIONAL RESOURCES

If MPD was given additional resources, how important are the following?

- More Police Officers
- Improved Equipment (cars, radios, computers)
- More Crime Analysts (citizens who analyze crime patterns)
- Youth Development (Safety Education, Educational Resource Officers, Youth Initiatives)
- Crime Prevention Programs (home and business security surveys)
- Crime Scene Investigators
- Police Officer Training
- Detectives
- Administrative Support

PERSONAL SAFETY

The following questions ask you how fearful you are of crime or your personal safety. Indicate how fearful you are of the following:

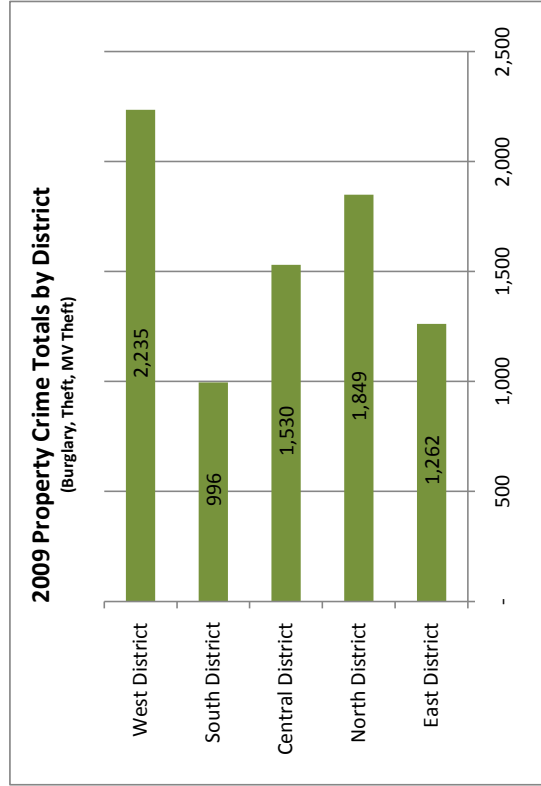
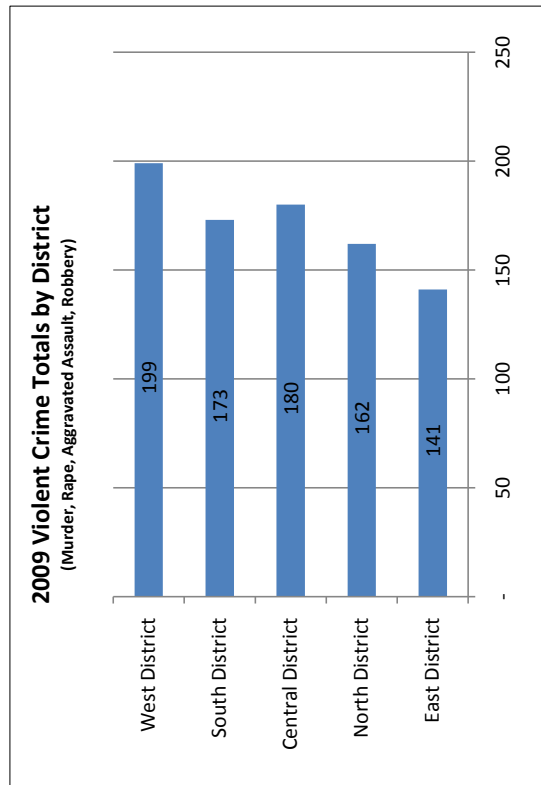
- Crime in your neighborhood (in general)
- Being home alone during the day
- Being home alone after dark
- Walking/jogging in your neighborhood during the day
- Walking/jogging in your neighborhood after dark
- Traveling on public transportation during the day
- Traveling on public transportation after dark
- Parking your car overnight on the street
- Visiting a neighborhood park or playground
- Being outside in your neighborhood at night



Madison Police Department 2009 Uniform Crime Reporting Totals by District

District/Area	Murder	Forcible Rape	Aggravated Assault	Robbery	Violent Crime Totals	Burglary	Theft	Theft-Stolen Vehicle	Property Crime Totals	Total Part One UCR Crime by District	Simple Assault (Non Part One)
East District	-	3	74	64	141	253	941	68	1,262	1,403	223
North District	-	7	77	78	162	261	1,511	77	1,849	2,011	288
Central District	-	10	104	66	180	341	1,107	82	1,530	1,710	261
South District	-	5	94	74	173	225	716	55	996	1,169	212
West District	4	6	107	82	199	443	1,728	64	2,235	2,434	294
UNK Jurisdiction	-	-	1	-	1	-	12	-	12	13	-
Total	4	31	457	364	856	1,523	6,015	346	7,884	8,740	1,278

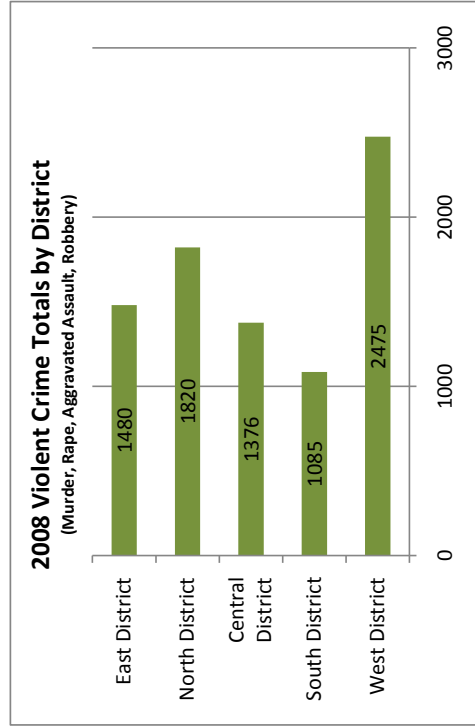
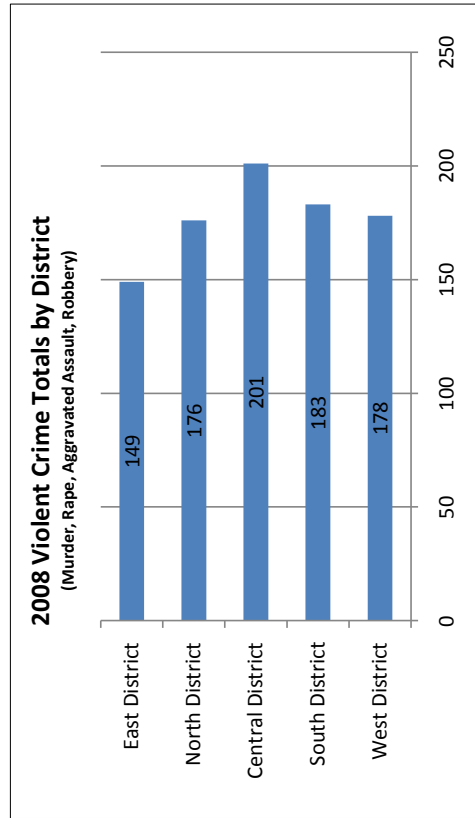
Population 231,916 Department of Administration



Madison Police Department 2008 Uniform Crime Reporting Totals by District

District/Area	Murder	Forcible Rape	Aggravated Assault	Robbery	Violent Crime Totals	Burglary	Theft	Theft-Stolen Vehicle	Property Crime Totals	Total Part One UCR Crime by District	Simple Assault (Non Part One)
East District	1	9	78	61	149	399	1,003	78	1,480	1,629	264
North District	-	7	100	69	176	299	1,418	103	1,820	1,996	245
Central District	3	14	115	69	201	377	899	100	1,376	1,577	280
South District	2	15	89	77	183	298	684	103	1,085	1,268	223
West District	4	5	79	90	178	665	1,697	113	2,475	2,653	346
UNK Jurisdiction	-	-	2	2	4	-	19	1	20	24	2
Total	10	50	463	368	891	2,038	5,720	498	8,256	9,147	1,360

Population 226,650 Department of Administration



City of Madison Robbery Offenses 1990 - 2009



CALLS FOR SERVICE CITY-WIDE AND BY DISTRICT

District	2009	2008
Central Police District	45,925	44,179
East Police District	29,663	28,831
North Police District	33,209	32,255
South Police District	29,941	28,892
West Police District	44,989	43,332
Administration, Calls Outside Jurisdiction and Miscellaneous	19,304	6,974
TOTALS	203,031	184,463

DROPPED CALLS – CITY-WIDE AND BY DISTRICT*

District	2009	2008
Central Police District	557	768
East Police District	432	654
North Police District	397	570
South Police District	411	544
West Police District	701	893
Miscellaneous	909	1,096
TOTALS	3,407	4,525

* The Dane County 911 Public Safety Communications Center has historically attempted to provide MPD with information on “dropped calls (e.g., calls for service not dispatched to an officer due to insufficient resources at the time and disposed in the CAD with a dropped call code). It has come to our attention, however, that 911 Center staff have not consistently applied this “dropped call” definition. Due to these inconsistencies, MPD and the 911 Center are working to improve the reliability of future “dropped call” related dispositions and information.

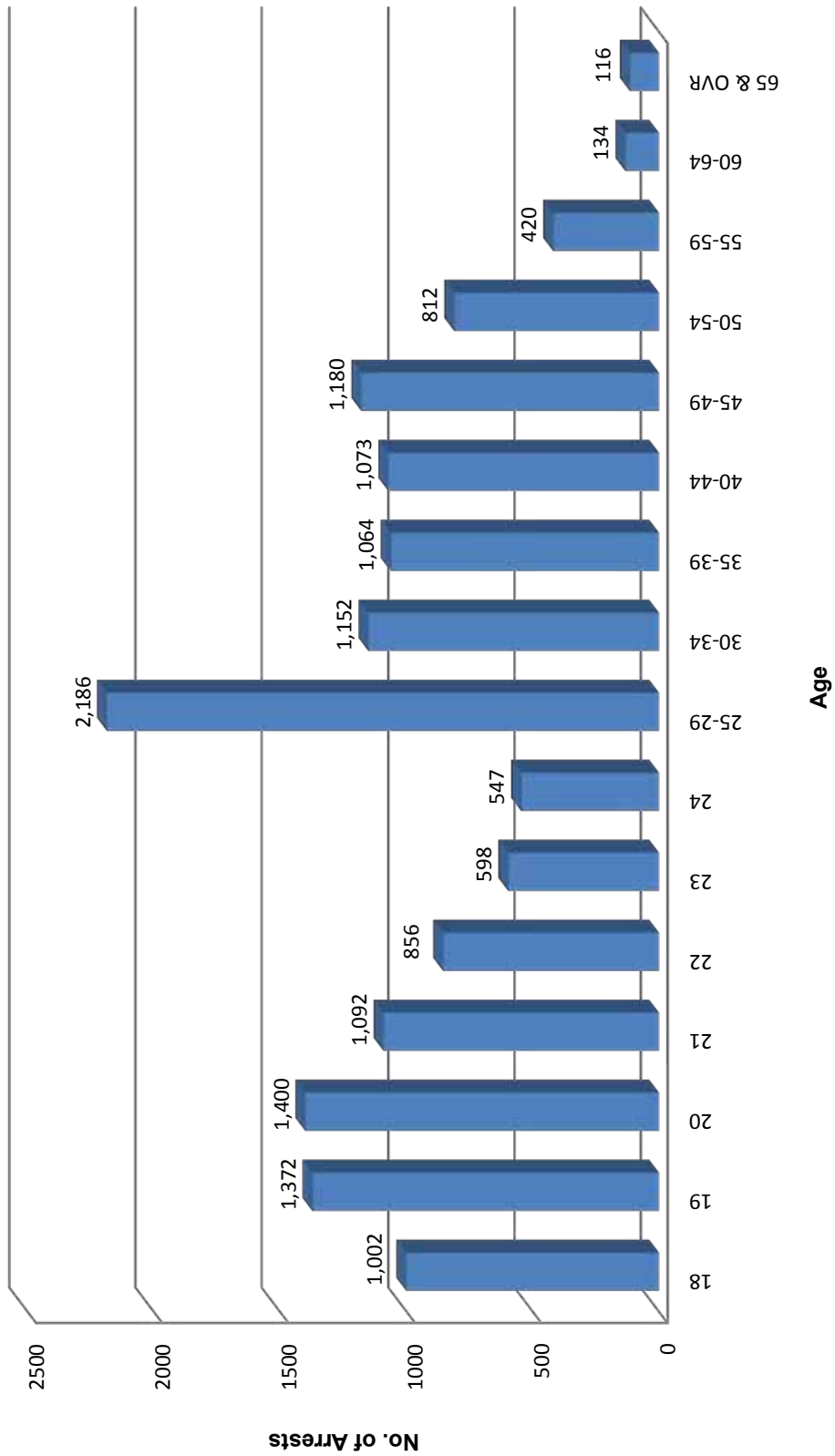


PERSONS ARRESTED

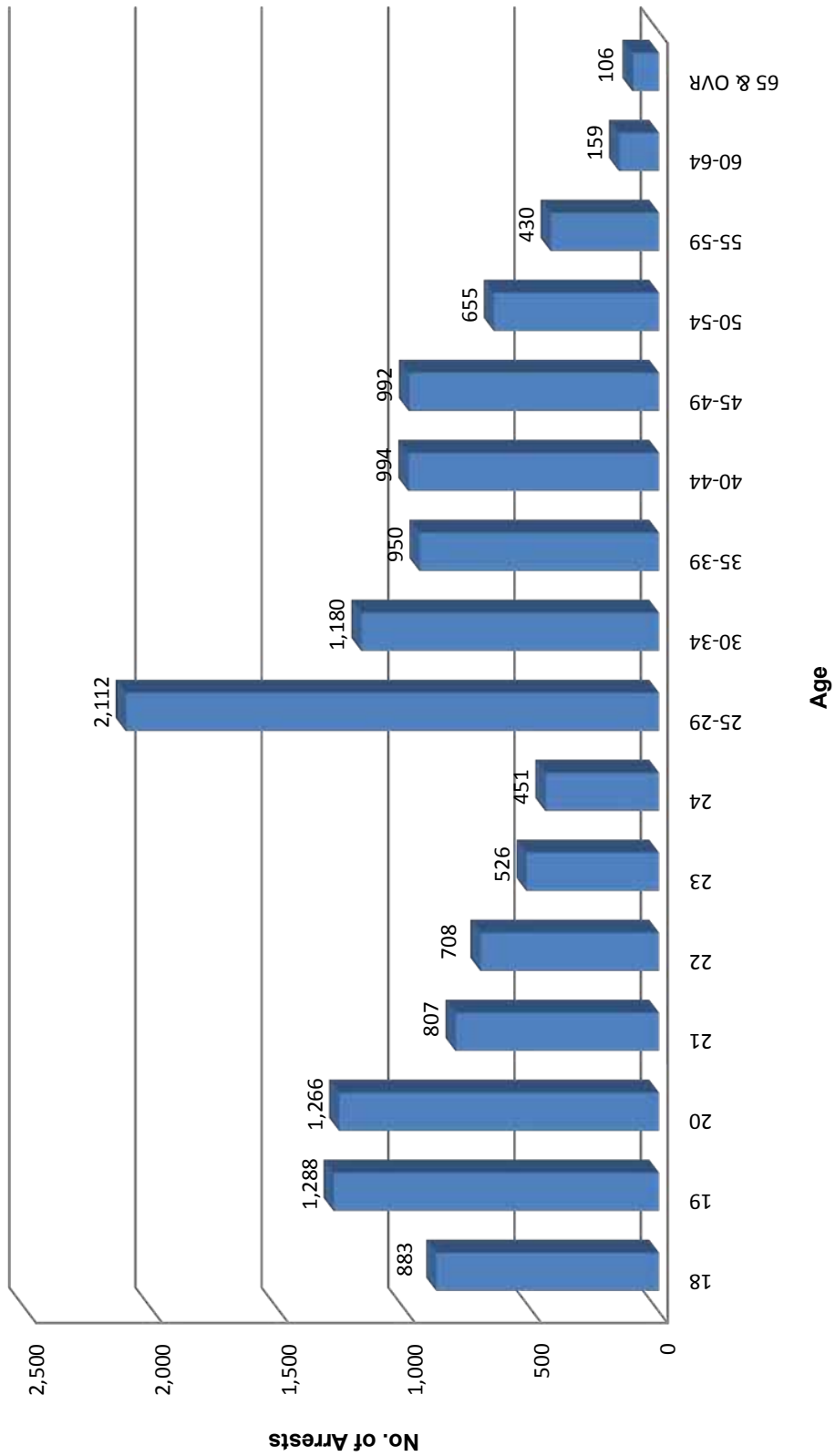
Classification of Offenses	Adults		Juveniles		TOTALS
	Males	Females	Males	Females	
Murder and Non-Negligent Homicide	-	-	-	-	-
Manslaughter by Negligence	-	-	-	-	-
Forcible Rape	13	-	-	-	13
Robbery	82	6	23	2	113
Aggravated Assault	265	34	21	10	330
Burglary - Breaking and Entering	76	6	47	1	130
Larceny - Theft	687	718	324	435	2,164
Motor Vehicle Theft	35	6	17	4	62
Other Assaults	599	188	96	72	955
Arson	-	1	1	-	2
Forgery and Counterfeiting	27	31	-	1	59
Fraud	35	33	2	1	71
Embezzlement	-	-	-	-	-
Stolen Property; Buying, Receiving, Possessing	12	6	8	2	28
Vandalism	177	49	64	15	305
Weapons: Carrying, Possessing, Etc.	58	6	33	5	102
Prostitution and Commercialized Vice	27	42	-	-	69
Sex Offenses (Except Rape and Prostitution)	82	6	30	5	123
Drug Abuse Violations	544	93	73	12	722
Gambling	-	-	-	-	-
Offenses Against Family and Children	3	12	1	-	16
Driving Under the Influence	770	200	8	-	978
Liquor Laws	1,321	616	73	62	2,072
Drunkenness	-	-	-	-	-
Disorderly Conduct	2,189	827	338	267	3,621
Vagrancy	-	-	-	-	-
All Other Offenses (Except Traffic)	2,886	739	486	205	4,316
Suspicion	-	-	-	-	-
Curfew/Loitering Law Violations	-	-	59	21	80
Runaways	-	-	89	125	214
TOTALS	9,888	3,619	1,793	1,245	16,545



Age of Persons Arrested - 2008 18 Years of Age and Over



Age of Persons Arrested - 2009 18 Years of Age and Over



RACE OF PERSONS ARRESTED

Classification of Offenses	Adults				Juveniles			
	White	Black	Natv Amer	Asian	White	Black	Natv Amer	Asian
Murder and Nonnegligent Homicide	-	-	-	-	-	-	-	-
Manslaughter by Negligence	-	-	-	-	-	-	-	-
Forcible Rape	7	6	-	-	-	-	-	-
Robbery	31	56	-	1	5	20	-	-
Aggravated Assault	126	165	2	6	8	23	-	-
Burglary - Breaking and Entering	38	43	-	1	10	37	1	-
Larceny - Theft	801	565	8	31	382	348	4	25
Motor Vehicle Theft	14	27	-	-	8	12	-	1
Other Assaults	359	405	9	14	53	114	1	-
Arson	1	-	-	-	-	1	-	-
Forgery and Counterfeiting	23	34	-	1	-	1	-	-
Fraud	42	22	-	4	1	2	-	-
Embezzlement	-	-	-	-	-	-	-	-
Stolen Property; Buying, Receiving, Possessing	11	7	-	-	4	5	-	1
Vandalism	129	91	3	3	45	32	-	2
Weapons: Carrying, Possessing, Etc.	34	30	-	-	15	22	-	1
Prostitution and Commercialized Vice	47	20	-	2	-	-	-	-
Sex Offenses (Except Rape and Prostitution)	53	32	1	2	11	23	-	1
Drug Abuse Violations	328	305	4	-	42	43	-	-
Gambling	-	-	-	-	-	-	-	-
Offenses Against Family and Children	7	8	-	-	-	1	-	-
Driving Under the Influence	807	141	5	17	8	-	-	-
Liquor Laws	1,658	251	2	26	105	27	2	1
Drunkennes	-	-	-	-	-	-	-	-
Disorderly Conduct	1,736	1,222	22	36	174	427	-	4
Vagrancy	-	-	-	-	-	-	-	-
All Other Offenses (Except Traffic)	1,976	1,608	19	22	284	396	1	10
Suspicion	-	-	-	-	-	-	-	-
Curfew/Loitering Law Violations	-	-	-	-	45	33	-	2
Runaways	-	-	-	-	92	119	-	3
TOTALS	8,228	5,038	75	166	1,292	1,686	9	51



2009 Support Services (Records) Cash Receipts

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Taxi Count	12	4	8	10	82	37	116	111	17	13	21	5
Taxi Collection	\$290.00	\$100.00	\$195.00	\$245.00	\$2,050.00	\$5,755.00	\$3,120.00	\$275.00	\$420.00	\$325.00	\$825.00	\$120.00
Accident Reports	\$532.50	\$584.25	\$363.25	\$353.25	\$544.75	\$391.00	\$385.00	\$247.75	\$368.00	\$628.00	\$281.00	\$535.25
Officers Reports	\$523.45	\$417.95	\$664.60	\$481.40	\$661.60	\$779.35	\$394.25	\$345.80	\$1,015.15	\$715.00	\$615.90	\$426.40
Photos	\$815.00	\$290.50	\$451.25	\$674.50	\$500.00	\$270.75	\$918.00	\$287.00	\$155.00	\$473.00	\$320.00	\$210.00
MPD Mugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street Directories	\$3.80	\$1.90	\$7.60	\$9.90	\$15.20	\$11.40	\$9.50	\$26.60	\$13.30	\$9.50	\$1.90	\$3.80
Fingerprints	\$2,201.25	\$1,570.75	\$2,143.25	\$2,498.50	\$2,530.00	\$2,160.00	\$2,188.00	\$1,540.00	\$1,520.00	\$1,330.00	\$1,330.00	\$1,360.00
Subpoena Fees	\$55.00	\$67.50	\$0.00	\$0.00	\$36.00	\$69.00	\$45.70	\$51.00	\$50.00	\$112.10	\$66.00	\$103.75
Jury duty Fees	\$0.00	\$35.00	\$87.50	\$36.90	\$0.00	\$0.00	\$17.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ammunition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contact Chks	\$76.60	\$37.25	\$25.50	\$39.25	\$40.75	\$63.50	\$53.50	\$23.75	\$43.25	\$41.75	\$11.50	\$46.75
Records Chks Letters	\$1,456.00	\$326.00	\$1,188.00	\$788.00	\$725.00	\$633.00	\$863.00	\$372.00	\$605.00	\$1,383.75	\$464.00	\$624.00
Landlord/Tenant	\$0.00	\$32.00	\$16.00	\$0.00	\$16.00	\$56.00	\$88.00	\$0.00	\$168.00	\$272.00	\$96.00	\$40.00
Monthly Subtotal	\$5,953.60	\$3,463.10	\$5,141.95	\$5,126.70	\$7,019.30	\$10,189.00	\$8,082.45	\$3,168.90	\$4,355.70	\$5,500.10	\$4,011.30	\$3,469.95
Monthly Sales Tax	\$0.20	\$0.10	\$0.42	\$0.54	\$0.82	\$0.63	\$0.52	\$1.46	\$0.73	\$0.51	\$0.10	\$0.21
Monthly Grand Total	\$5,953.80	\$3,463.20	\$5,142.37	\$5,127.24	\$7,020.12	\$10,189.63	\$8,082.97	\$3,170.36	\$4,356.43	\$5,500.61	\$4,011.40	\$3,470.16



2009

2009 Quarterly Totals	1st Quarter	2d Quarter	3rd Quarter	4th Quarter
Quarterly Subtotal	\$14,588.65	\$22,335.00	\$15,607.05	\$12,981.35
Quarterly Sales Tax	\$0.72	\$1.99	\$2.71	\$0.82
Quarterly Grand Total	\$14,589.37	\$22,336.99	\$15,609.76	\$12,982.17
Quarterly Taxi Count	24	129	144	39

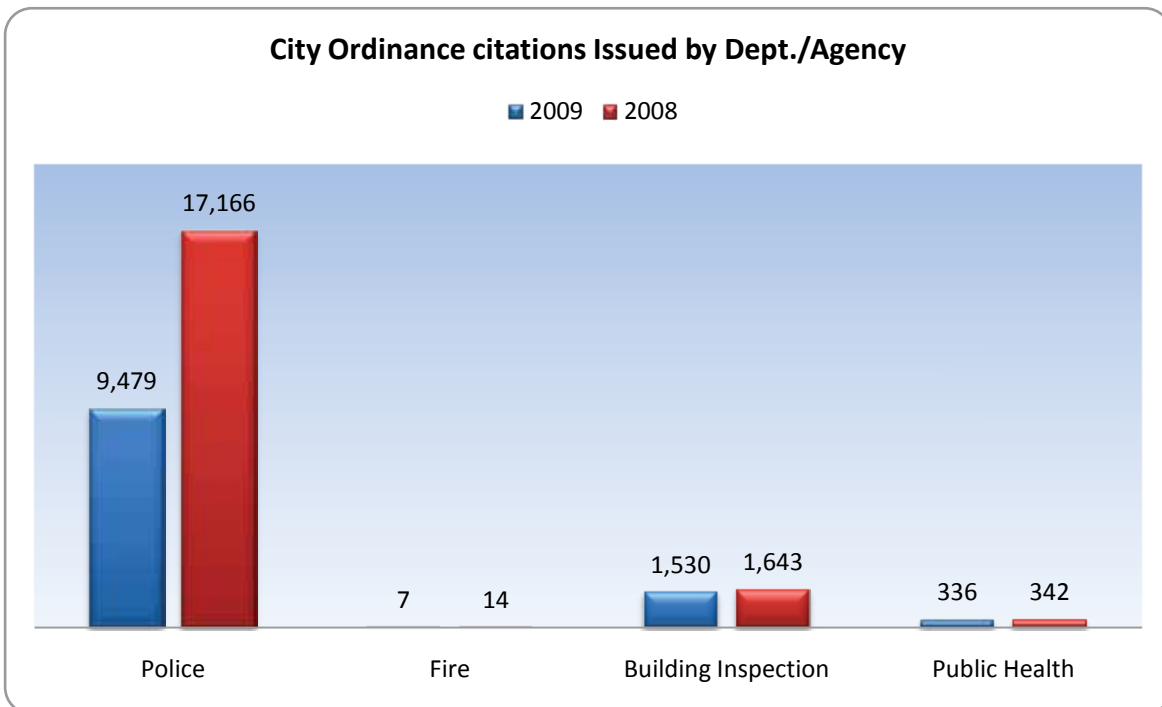
Subtotal	\$65,482.05
Sales Tax	\$6.24
Grand Total	\$65,488.29
Taxi Count	336

Taxi Collection	\$13,720.00
Accident Reports	\$5,212.00
Officers Reports	\$6,940.85
Photos	\$5,365.00
MPD Mugs	\$0.00
Street Directories	\$114.40
Fingerprints	\$22,581.75
Subpoena Fees	\$656.05
Jury duty Fees	\$176.90
Ammunition	\$0.00
Contact Chks	\$503.35
Records Chks Letters	\$9,427.75
Landlord/Tenant	\$784.00



CITY ORDINANCE CITATION ARRESTS

The Court Services Section of the Madison Police Department processes all city ordinance citations issued to those found in violation of Madison General Ordinances. In addition to those citations issued by Madison police officers, the Court Services Section also processes and prepares for Madison Municipal Court city ordinance citations issued by enforcement officers in the Madison Fire Department, Building Inspection Unit, and City-County Public Health Agency. The below graph illustrates the breakdown in citations issued by department/agency.



The tables on the following page reflect the total number of city ordinance citations issued by all of the above agencies. The breakdown by category is consistent with how the Madison Police Department has presented this information on an annual basis in the past. Upon request, the Information Management Section can provide breakdowns by specific city ordinance violations or other groupings.



2009 City Ordinance Citation Arrests

Sub Type	Chapter/Ordinance	Violation	Adults	Juveniles	Business	Totals
500	5.08(6) / 6.05 / 6.10(3)	Alarms	2	0	0	2
3800	38	Alcohol Violations	1,896	141	2	2,039
3600	36	Broad Band Communications	3	0	0	3
2900	29	Building Code Violations	11	0	4	15
1900	19	Electrical Code Violations	0	0	1	1
3400	34	Fire Code/Prev. Violations	40	5	8	53
3200	32	Landlord/Tenant Violations	2	0	0	2
900	9	License-Permits Violations	61	0	0	61
1100	11	License-Taxis (Public Utilities)	40	14	0	54
2700	27	Minimum Housing	195	0	82	277
2400	24	Peace and Quiet	1,897	423	1	2,321
700	7	Public Health	284	10	4	298
2600	26	Public Morals	68	0	0	68
2300	23	Public Policy (except 23.07)	2,107	1,204	1	3,312
800	8	Public Property	158	19	0	177
2500	25	Public Safety	43	28	0	71
500	5.06(1) / 5.06(2)	Resisting/Obstruct/Flr to Aid	396	72	0	468
1000	10	Streets	795	1	325	1,121
3100	31	Street Graphics Control	9	0	49	58
2300	23.07(1)-(8)	Trespass Violations	728	131	0	859
2800	28	Zoning Code Violations	64	0	25	89
3700	37.06	Erosion Control	3	0	0	3
TOTALS			8,802	2,048	502	11,352

2008 City Ordinance Citation Arrests

Sub Type	Chapter/Ordinance	Violation	Adults	Juveniles	Totals
500	5.08(6) / 6.05 / 6.10(3)	Alarms	6	0	6
3800	38	Alcohol Violations	3,039	179	3,218
3600	36	Broad Band Communications	0	0	0
2900	29	Building Code Violations	3	0	3
1900	19	Electrical Code Violations	1	0	1
3400	34	Fire Code/Prevention Violations	51	3	54
3200	32	Landlord/Tenant Violations	4	0	4
900	9	License-Permits Violations	51	0	51
1100	11	License-Taxis (Public Utilities)	121	13	134
2700	27	Minimum Housing	201	1	202
2400	24	Peace and Quiet	1,944	490	2,434
700	7	Public Health	590	15	605
2600	26	Public Morals	45	3	48
2300	23	Public Policy (except 23.07)	5,519	3,700	9,219
800	8	Public Property	176	12	188
2500	25	Public Safety	60	35	95
500	5.06(1) / 5.06(2)	Resisting/Obstructing/Flr to Aid	385	101	486
1000	10	Streets	1,304	1	1,305
3100	31	Street Graphic Controls	5	0	5
2300	23.07(1)-(8)	Trespass Violations	900	159	1,059
2800	28	Zoning Code Violations	48	0	48
3700	37.06	Erosion Control	0	0	0
TOTALS			14,453	4,712	19,165



PARKING TICKET MONEY ACTIVITY

	2009	2008
TOTAL AMOUNT COLLECTED BY COURT SERVICES	\$ 922,695.94	\$ 1,034,034.27
Amount received directly by mail in section	53,364.76	64,463.00
Amount forwarded by City Treasurer	102,672.18	108,177.52
Amount collected by personal appearance	766,659.00	861,393.75
TOTAL AMOUNT COLLECTED BY CITY TREASURER	\$ 1,840,725.06	\$ 1,796,121.73
AMOUNT COLLECTED BY ONLINE PAYMENTS	\$ 2,336,731.00	\$ 2,122,068.00
GRAND TOTAL	\$ 5,100,152.00	\$ 4,952,224.00

STOLEN AND RECOVERED PROPERTY

Property by Type and Value

Type of Property	2009	2008	% Change	Value Recovered	% Recovered
Currency, Notes, etc.	\$ 568,688	\$ 743,494	-23.5%	\$ 1,766	0.3%
Jewelry & Precious Metals	548,607	661,321	-17.0%	17,669	3.2%
Clothing & Furs	187,921	247,147	-24.0%	73,301	39.0%
Locally Stolen Motor Vehicles	1,972,212	3,007,239	-34.4%	1,674,413	84.9%
Office Equipment	792,523	810,989	-2.3%	26,607	3.4%
Television, Radios, Stereo, etc.	1,037,153	1,068,020	-2.9%	50,833	4.9%
Firearms	19,080	14,959	27.5%	600	3.1%
Household Goods	57,477	35,577	61.6%	2,254	3.9%
Consumable Goods	127,001	134,138	-5.3%	24,612	19.4%
Livestock	600	0	-	0	0.0%
Miscellaneous	1,038,512	1,625,412	-36.1%	112,857	10.9%
TOTALS	\$ 6,349,774	\$ 8,348,296	23.9%	\$ 1,984,912	31.3%



TRAFFIC ENFORCEMENT ACTIVITY

Hazardous Violations	2009	2008
Operation of a Motor Vehicle While Intoxicated (A)	718	771
Operation of a Motor Vehicle While Intoxicated (B)	542	578
Reckless Use of a Motor Vehicle	75	93
Speeding	9,476	6,724
Stop & Go	1,349	1,387
Arterial	563	615
Passing/Turning Movement	628	647
Deviating	290	255
Wrong Way	456	300
All Others	274	261
Right of Way (Motor Vehicle)	1,103	1,078
Right of Way (Pedestrian)	258	167
Failure to Control	489	574
Following Too Close	861	691
Inattentive Driving	693	695
Unsafe Backing	108	109
Drivers Signal	2	2
Bike/Pedestrian	80	111
TOTAL HAZARDOUS	17,965	15,058

Non-Hazardous Violations		
Drivers License/Vehicle Registration	5,555	4,784
Vehicle Equipment	965	506
Hit and Run	288	290
All Others	72	109
TOTAL NON-HAZARDOUS	6,880	5,689

TOTAL VIOLATIONS	24,845	20,747
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INTERSECTION CRASHES

Location	2004	2005	2006	2007	2008	2009
S. Stoughton Rd. at Buckeye Rd.	100	84	96	75	73	75
E. Washington Ave./ N. Stoughton Rd.	61	65	46	54	50	56
Stoughton Rd. at State Highway 30	65	56	69	55	65	61
S. Park Street at W. Badger Rd.	30	52	31	34	47	40
Gammon Rd. at Mineral Point Rd.	43	46	43	45	26	20
John Nolen Drive at North Shore	28	41	24	21	34	48
Whitney Way at Odana Rd.	39	40	22	29	29	24
Portage/ E. Washington Ave./ Thierer	24	35	17	35	26	24
Park Street at Regent Street	42	32	35	41	30	29
E. Washington Ave. at First St.	42	31	42	36	33	32

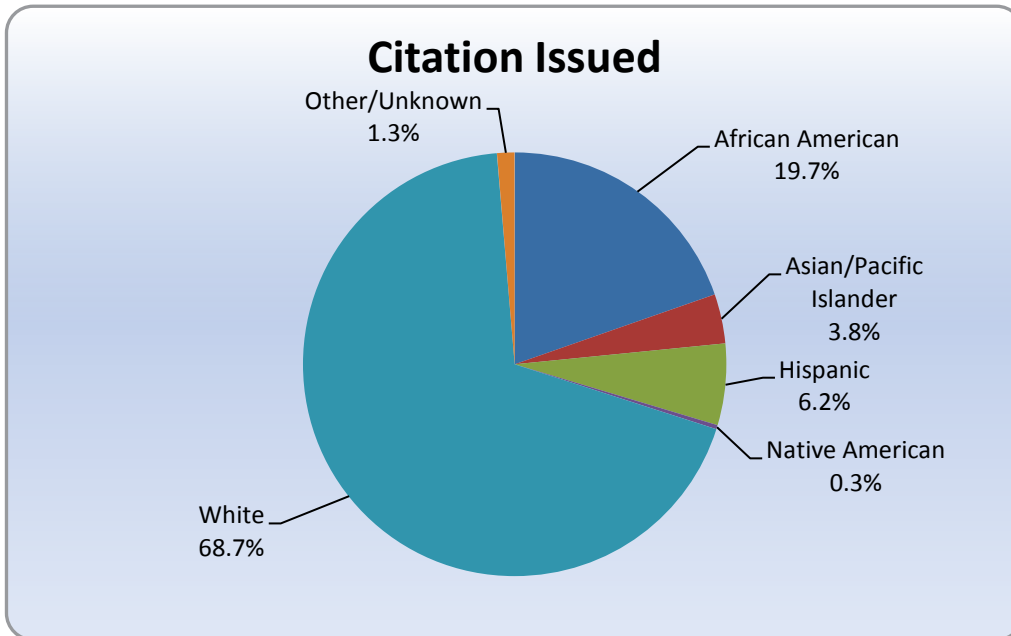
Certain intersections continue to experience a significant number of crashes each year (listed above). A number of agencies track intersection crashes. The number of crashes and intersections identified by each agency vary. This is a result of each agency having a separate role and focus in tracking intersection crashes. Traffic Engineering reports the most serious crashes to WisDOT in accordance with that agency's criteria. In contrast, data monitored by the Police Department reflect all calls for service related to intersection crashes and typically capture a greater number of incidences.*

* Data provided through Madison Police Department records and are approximate values.

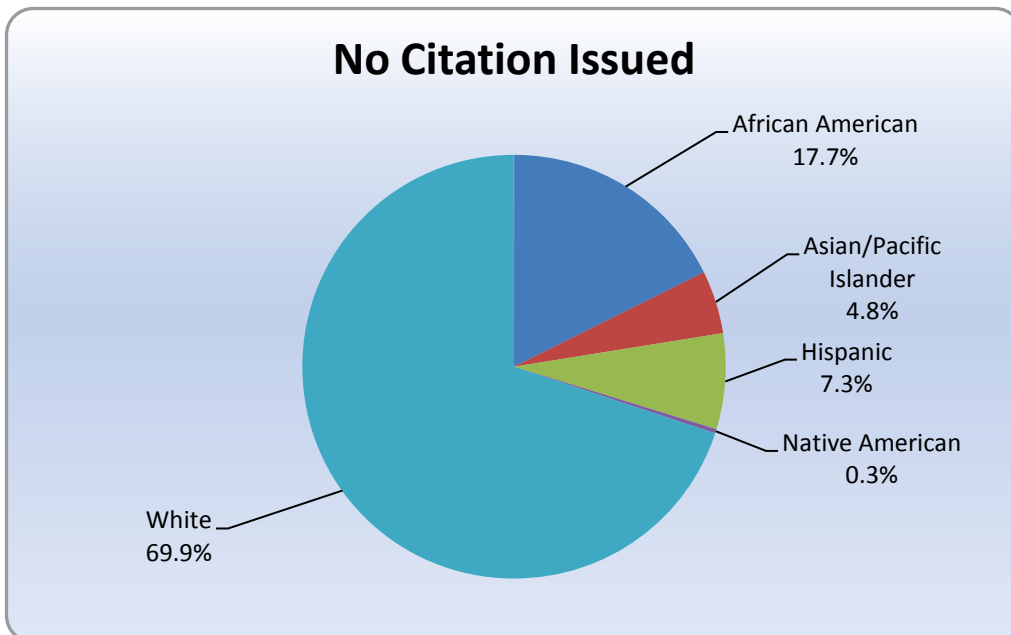


TRAFFIC STOPS

Citation Issued



No Citation Issued



PERSONNEL CHANGES - 2009

NEWLY HIRED

Commissioned Personnel

<u>Name</u>	<u>Rank</u>	<u>Date of Hire</u>
Anderson, Lynn E.	Police Officer	05/26/2009
Aures, Matthew J.	Police Officer	05/26/2009
Bailey, Justin T.	Police Officer	05/26/2009
Barcheski, Michael J.	Police Officer	05/26/2009
Bare, Travis J.	Police Officer	05/26/2009
Drescher, Stephanie B.	Police Officer	05/26/2009
Franco, Zulma J.	Police Officer	05/26/2009
Garcia, Justin L.	Police Officer	05/26/2009
Grigg, Tyler J.	Police Officer	05/26/2009
Huber, Derek C.	Police Officer	05/26/2009
Kastenholz, Adam X.	Police Officer	05/26/2009
Mackesey, Stephen J.	Police Officer	05/26/2009
Mertz, David J.	Police Officer	05/26/2009
Palmer, Alyssa J.	Police Officer	05/26/2009
Preston, Jane C.	Police Officer	05/26/2009
Saffold, Corey	Police Officer	05/26/2009
Schwarz, Benjamin D.	Police Officer	05/26/2009
Smith, Cornelius J.	Police Officer	05/26/2009
Straka, Angela M.	Police Officer	05/26/2009
Sunquist (Griffith), Nichelle L.	Police Officer	05/26/2009
Van Hove, Christopher J.	Police Officer	05/26/2009
Walsh, Daniel B.	Police Officer	05/26/2009
Wipperfurth, Richard D.	Police Officer	05/26/2009
Woehrle, Eugene C.	Police Officer	05/26/2009

Non-Commissioned Personnel

<u>Name</u>	<u>Position</u>	<u>Date of Hire</u>
Kelso, Nancy J.	Clerk Typist 1	02/08/2009
Rogers, Charles A.	Parking Enforcement Officer	02/23/2009
Powers, Jake M.	Parking Enforcement Officer	02/23/2009
Fichtel, Suzanne M.	Police Records Section Supervisor	05/04/2009
Bondehagen, Megan E.	Police Report Typist	05/11/2009
Heling, Sarah	Police Report Typist	05/18/2009
Resenhoft, Matthew W.	Analyst	06/01/2009
Haueter, Daniel J.	Analyst	06/01/2009
McElroy, Stewart	Account Tech 2	07/27/2009
Riedel, Valerie K.	Parking Enforcement Officer	08/10/2009
Metz, Timothy P.	Parking Enforcement Officer	08/10/2009
Sprague, Angela M.	Parking Enforcement Officer	08/10/2009
Smith, James D.	Parking Enforcement Officer	08/10/2009



NEWLY HIRED**Non-Commissioned Personnel (continued)**

<u>Name</u>	<u>Position</u>	<u>Date of Hire</u>
Powell, James (LTE)	Grants Administrator	09/10/2009
Nestler, Briana	Police Report Typist	10/05/2009
Johnson, Bryan	Police Report Typist	10/05/2009

DEPARTURES**Commissioned Personnel**

<u>Name</u>	<u>Reason for Leaving</u>	<u>Date</u>
Armagost, Sue	Retired	01/02/2009
Barone, Anthony	Retired	01/02/2009
Klubertanz, Jilene	Retired	01/02/2009
Colby, Thomas	Retired	01/02/2009
Leiterman, Carl	Retired	01/02/2009
Theune, Sandra	Retired	01/02/2009
Acton, Mary	Resigned	01/12/2009
Tomczak, Jerry	Retired	01/16/2009
Hughes, Jeffrey	Resigned	02/06/2009
Riley, Kenneth	Terminated	02/17/2009
Kinney, Bart	Retired	03/08/2009
McPike, Jeffrey	Resigned	04/30/2009
Overland, Becky	Resigned	06/02/2009
Madsen, Kimberly	Resigned	06/03/2009
Bielski, David	Resigned	07/11/2009
Breunig, Rick	Resigned	08/22/2009
Hetland, Mark	Retired	12/30/2009

Non-Commissioned Personnel

<u>Name</u>	<u>Reason for Leaving</u>	<u>Date</u>
Perrett, Anita	Retired	01/02/2009
Sacia, Thomas	Resigned	01/20/2009
Kaltenberg, Kay	Retired	02/24/2009
McIntosh, Paula	Retired	04/02/2009
Kehres, Brian	Resigned	05/04/2009
Arpke, Diana	Terminated	06/02/2009
Heling, Sarah	Resigned	07/16/2009
Mueller, Cynthia	Terminated	11/30/2009
Sprague, Angela	Terminated	12/04/2009



BUDGETED EXPENSES - 2009

Description	Budget	% of Total
Wages & Benefits	\$ 49,776,054	85%
Other Agency Costs	\$ 3,802,187	6%
Overtime & Benefits	\$ 2,779,789	5%
Purchased Services & Towing	\$ 1,441,475	2%
Required by Contract	\$ 413,715	1%
Supplies & Fixed Assets	\$ 696,760	1%
TOTAL	\$ 58,909,980	

Wages & Benefits, Other Agency Costs and Required by Contract are all non-negotiable expenses set by either labor contracts, the City budget process or other mandates from outside of the Police Department. **These total 92% of MPD budgeted expenses.**

Although Overtime is considered a variable expense, in the past three years overtime costs determined by contract (such as briefing time, holiday day in future, etc.) on average accounted for 41% of regular overtime costs for the year.

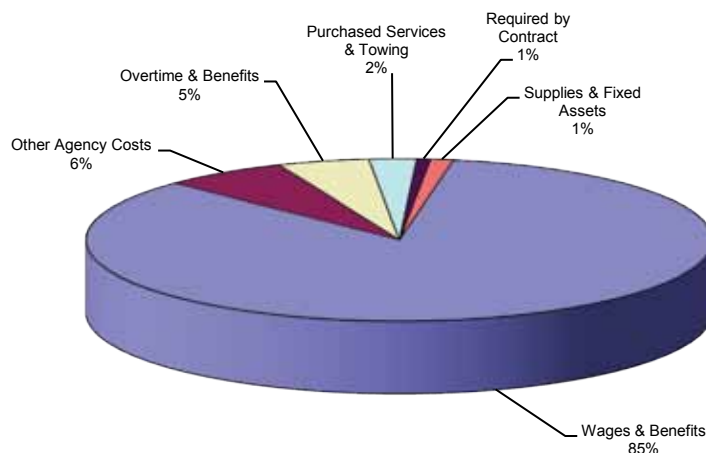
Explanation of categories:

Wages & Benefits: Permanent and hourly wages and all benefits

Other Agency Costs: CCB Use, Workers Comp, Insurance, Motor Equipment, City Attorney, etc.

Purchased Services: Utilities for district stations, phone costs, service agreements on equipment, training, the pre-service academy, prisoner costs for use of the Dane County Jail, costs for the sexual assault nurse, etc. In addition, Towing costs, which previously had been significant enough to result in a specific category, have now decreased to the point that they are included with Purchased Services.

Required by Contract: Uniforms, clothing allowance, tuition reimbursement, etc.



COMMUNITY POLICING TEAM OFFICERS AND THEIR ASSIGNED NEIGHBORHOODS – 2009

Community Policing Team Officer (CPT)	Assigned Neighborhood/Sector
Central CPT – Sgt. Anthony Fiore	
Chaney, Brian	Tenney-Lapham & Willy-Marquette
Hemming, Carrie	Alcohol License Liaison
Loredo, Javier	Capitol N/E
Ortega-Mendoza, Pedro	Capitol S/W
Trevarthen, Linda	Campus South
North CPT – Sgt. Jason Freedman	
Bernards, Edward	Brentwood/Trailway; Sectors 507, 509, 510
Finnegan, Ryan	Truax/Straubel; Sectors 511-514
Orvis, Ryan	Carpenter Ridgeway; Sectors 516-520
Nordquist, Matt	Emerson and Eken Park; Sectors 501-503
Templeton, Scott	Sherman Neighborhood Assn./Woodlands and Woodland Park; Sectors 504-506, 508
South CPT – Sgt. James Dexheimer	
Bramlett, Amy	Sector 308 Neighborhoods
Chvala, Steven	Sector 310 Neighborhoods
Dexheimer, David	Sector 301-305 Neighborhoods
Pharo, Jeffrey	Sector 307 & 309 Neighborhoods
Walker, Michele	Sector 306 Neighborhoods
Xiong, Thai	Sectors 311, 312 and 313 Neighborhoods
East CPT – Sgt. Charles Weiss	
Brennan, Michael	601,602,603, Darbo, Task Force Liaison
Ehly, Adria	610,611,612,627,630, Vernon Av
Knutson, Kraig	604-609,628, Prentice Park
Kenny, Matthew	614,-619,624-626
McFarlane, Daniel	613,616,620,621-623,SORP,Camden, Owl Creek,
West CPT – Sgt. David McClurg	
Acker, Joshua	118-122, 130, 135
Amos, John	Balsam Rd and Russett Rd Community Officer
Douglas, Rose	K-9, 123
Kobinsky, Christopher	105, 115-117
Vosburg, Eric	109-114
Wixom, David	124-129, 131-134
Xiong, Dao	101-103, 106-108

