

ATTACHMENT A

2026 Resource Recovery Special Charge Rates

The approved Special Charge net revenue target is \$1,552,000 for 2026. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Dwelling Units	Dwelling Unit Equivalents	Total Units	Category Total Revenue	Monthly Charge per Unit	Annual Charge per Unit
Agricultural	26	2	28	\$604	\$5.40	\$21.59
Commercial	1150	5134	6284	\$135,662	\$5.40	\$21.59
Residential	57074	8504	65578	\$1,415,733	\$5.40	\$21.59
Grand Total	58250	13640	71890	\$1,552,000		