

ATTACHMENT A

2026 Resource Recovery Special Charge Rates

The approved Special Charge net revenue target is \$3,017,642 for 2026. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Dwelling Units	Dwelling Unit Equivalents	Total Units	Category Total Revenue	Monthly Charge per Unit	Annual Charge per Unit
Agricultural	26	2	28	\$1,175	\$3.50	\$41.98
Commercial	1150	5134	6284	\$263,776	\$3.50	\$41.98
Residential	57074	8504	65578	\$2,752,691	\$3.50	\$41.98
Grand Total	58250	13640	71890	\$3,017,642		