

ATTACHMENT A

**2026 Urban Forestry Special Charge Rates**

The approved Special Charge net revenue target is \$7,608,870 for 2026. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

<b>Customer Type</b>	<b>Number of Customers</b>	<b>% of Street Frontage</b>	<b>Category Total Revenue</b>	<b>Monthly Charge per Customer</b>	<b>Annual Charge per Customer</b>
Commercial/Industrial	2934	10.6%	\$809,776	\$23.00	\$276.00
Government	410	3.8%	\$289,080	\$58.76	\$705.07
Multi Family	2938	6.5%	\$497,017	\$14.10	\$169.17
Residential	53836	64.8%	\$4,932,178	\$7.63	\$91.61
Storm Water	3305	14.2%	\$1,080,819	\$27.25	\$327.03
<b>Grand Total</b>	<b>63423</b>	<b>100.0%</b>	<b>\$7,608,870</b>		