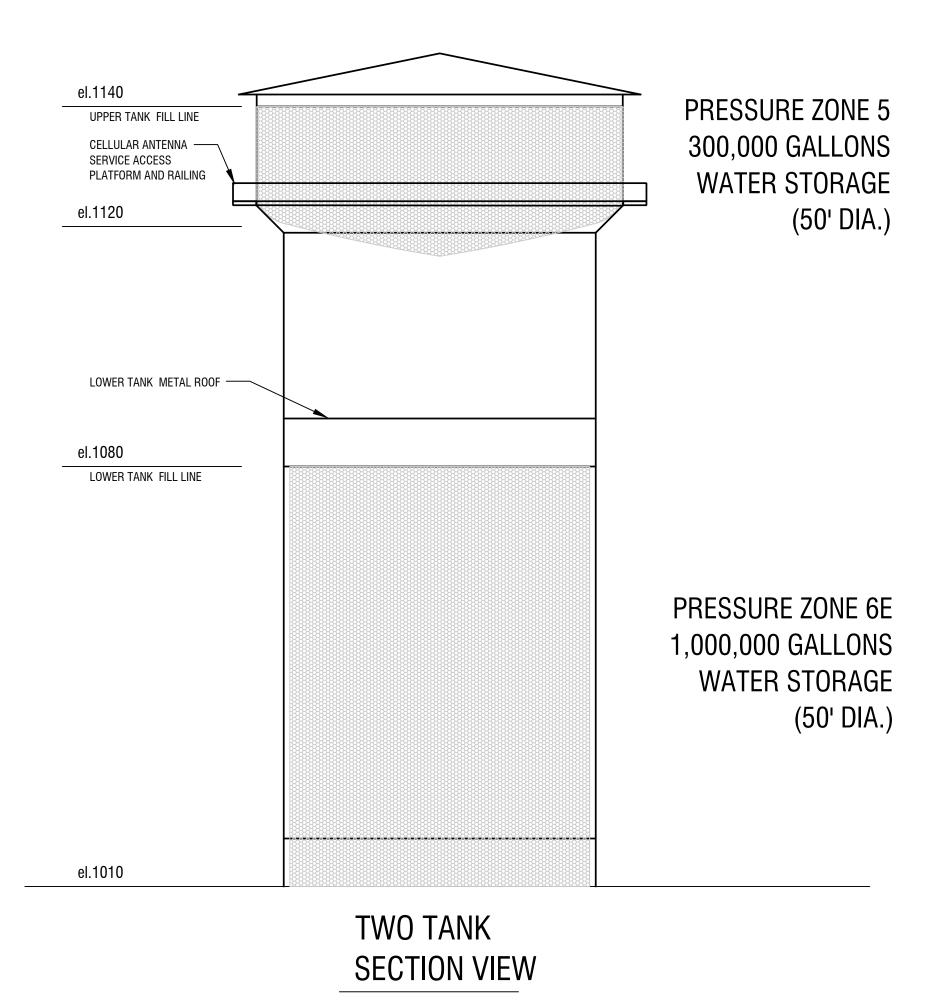




Concept Design Options Lake View Reservoir Replacement Project Madison Water Utility



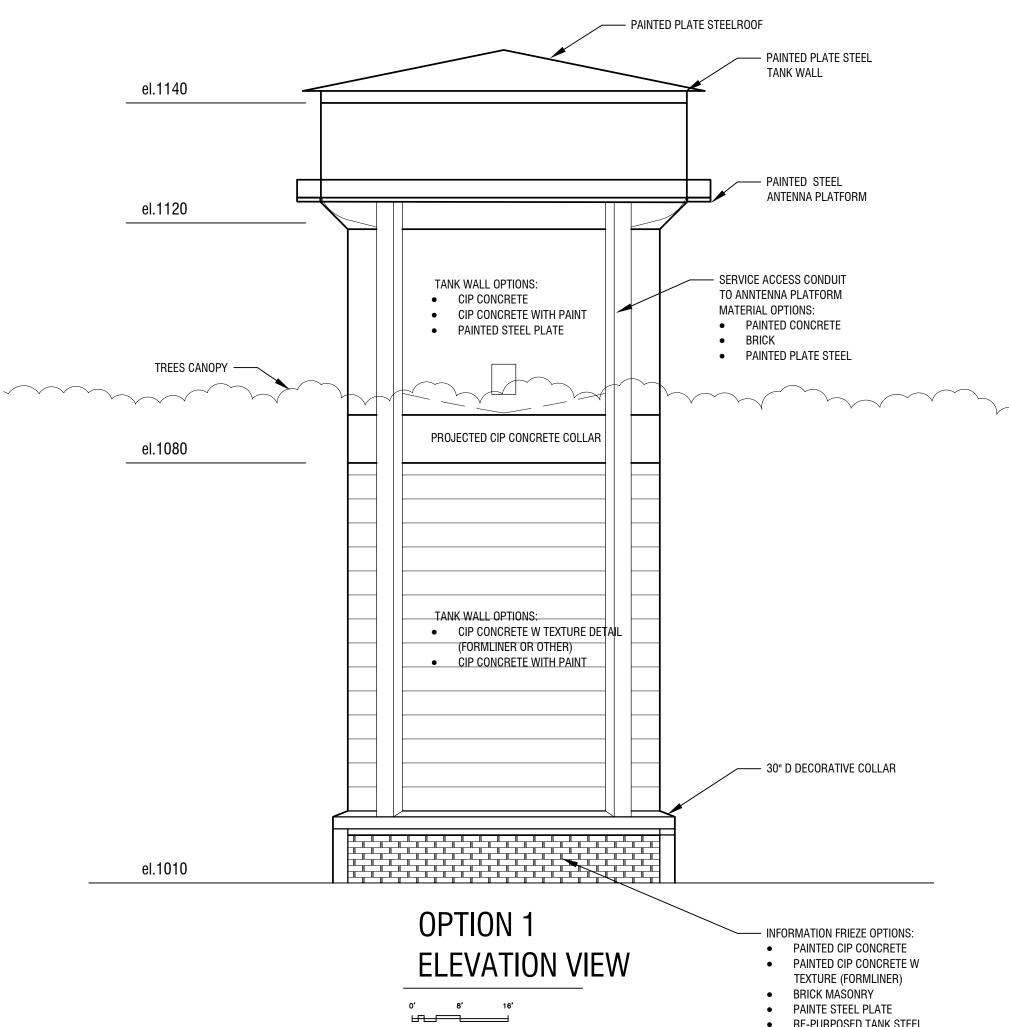


0' 8' 16' LTLT

Concept Design Options Lake View Reservoir Replacement Project Madison Water Utility December 11, 2013





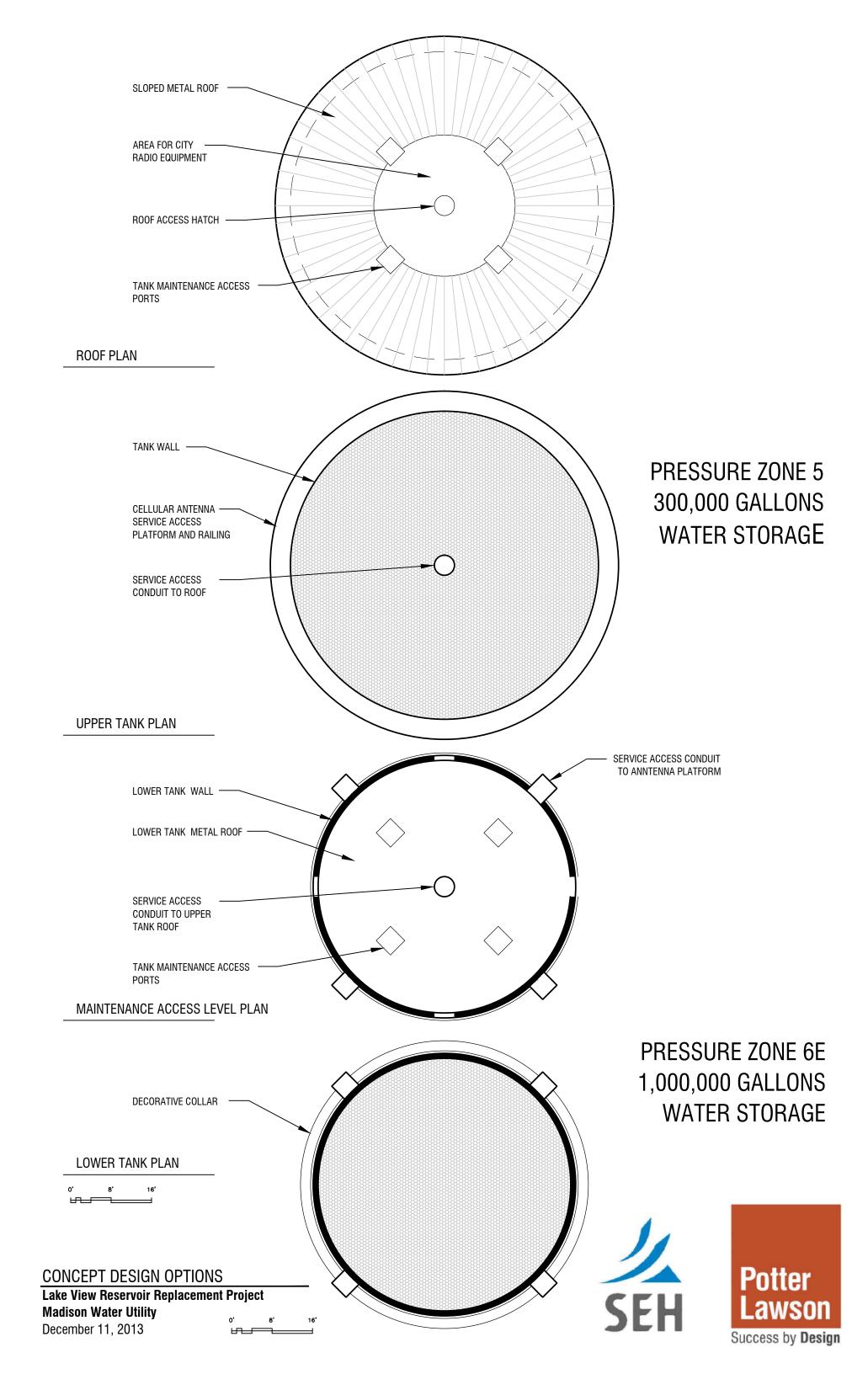


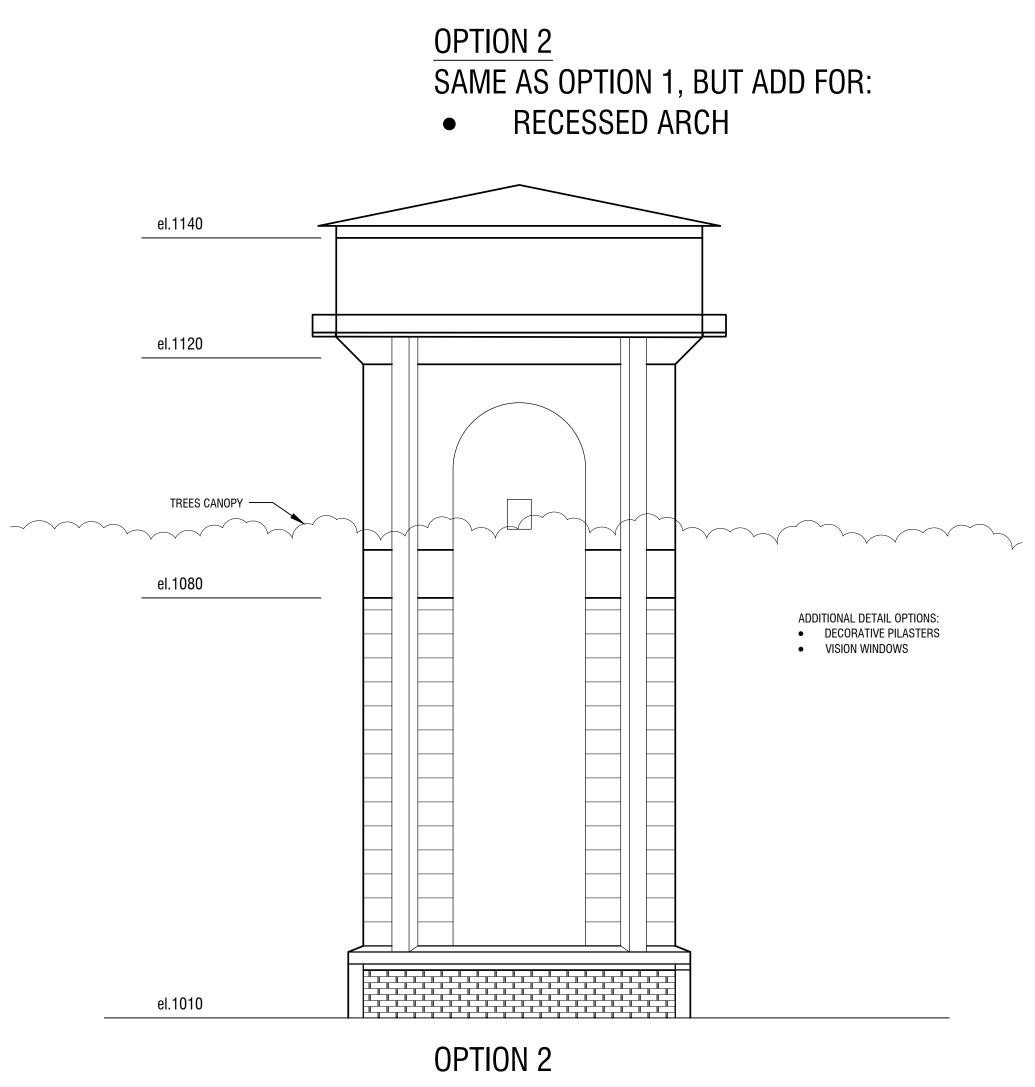
- RE-PURPOSED TANK STEEL

Concept Design Options Lake View Reservoir Replacement Project **Madison Water Utility**









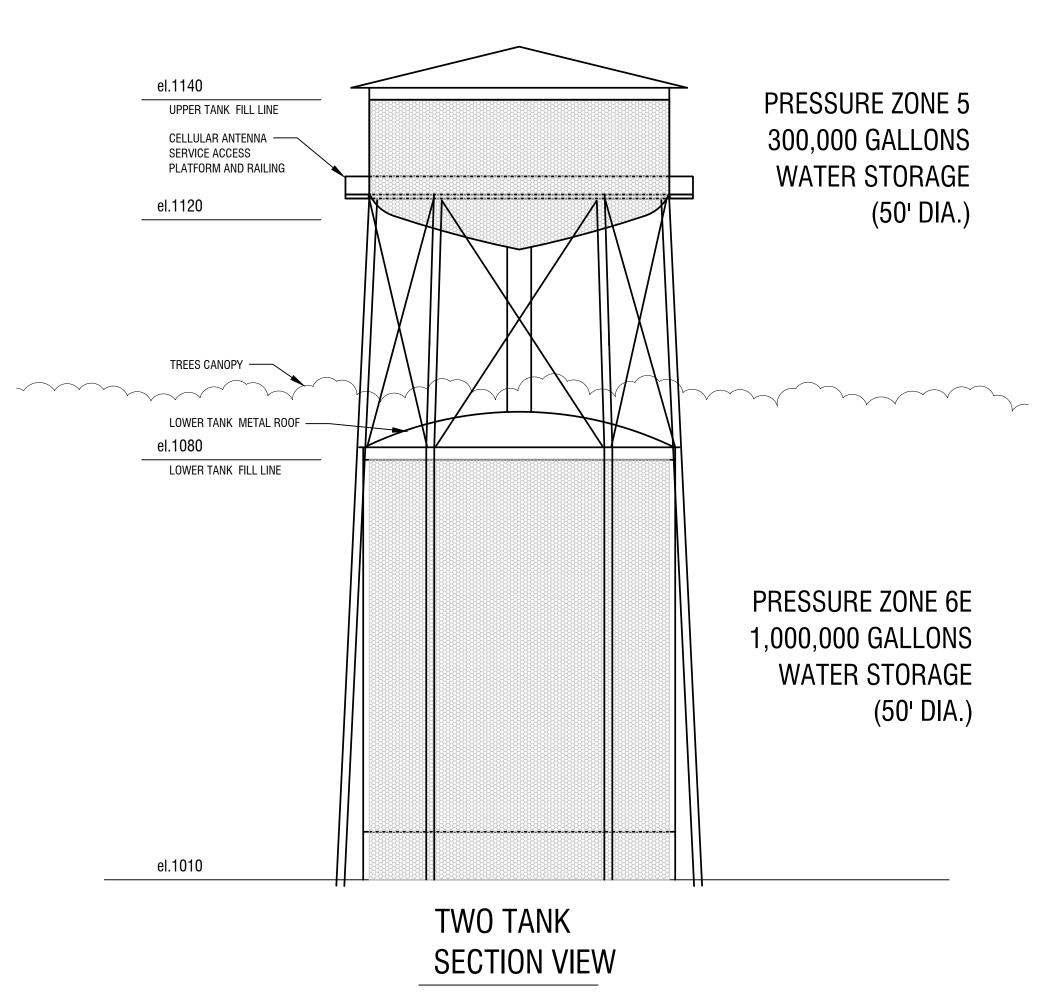
ELEVATION VIEW

0' 8' 16'

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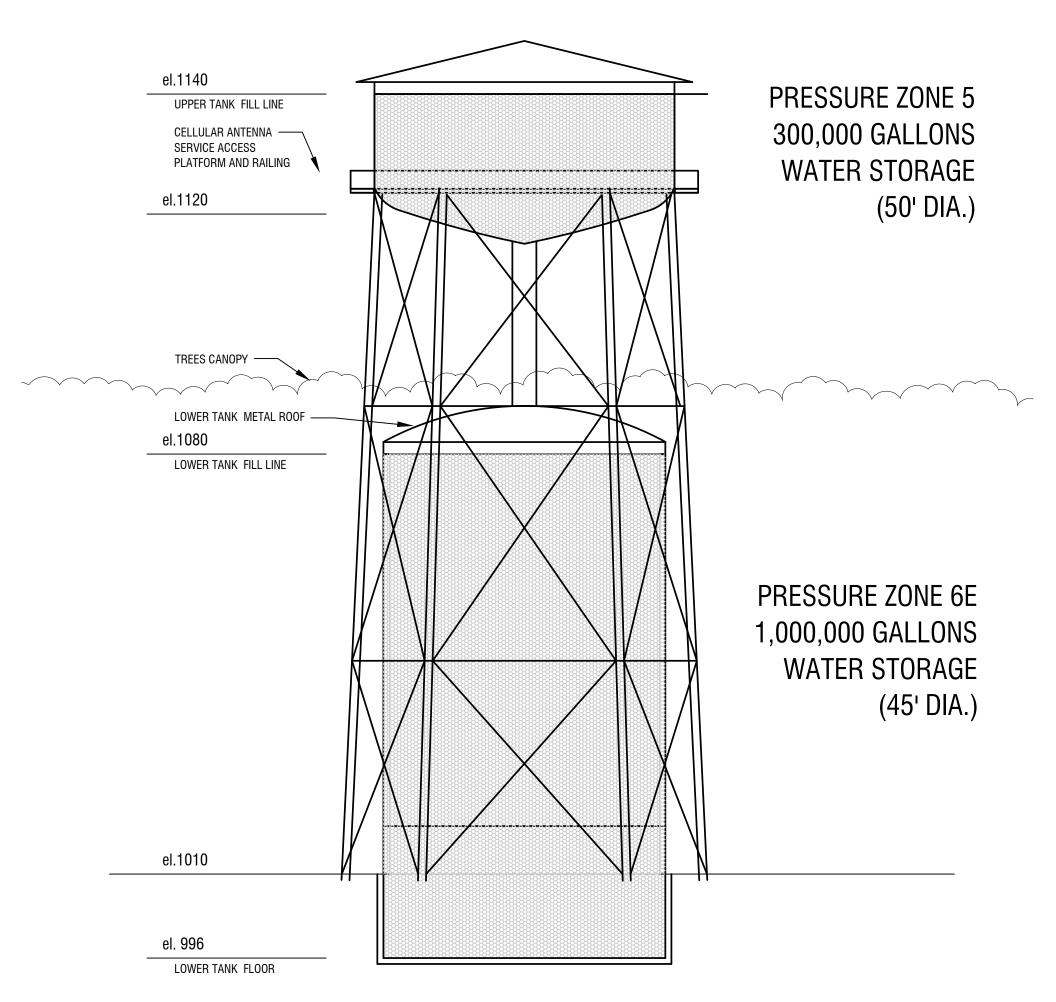


0' 8' 16'

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TWO TANK SECTION VIEW

0' 8' 16'

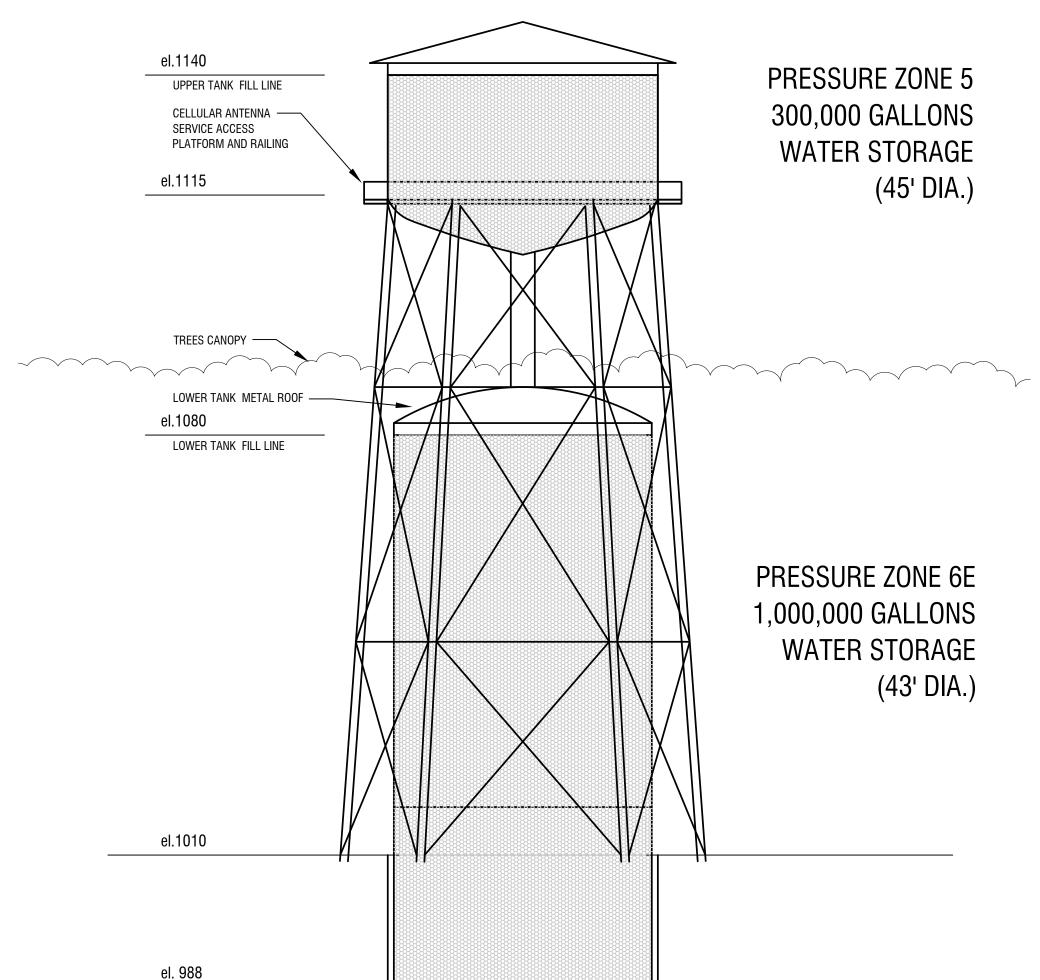
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Success by Design



LOWER TANK FLOOR

TWO TANK SECTION VIEW

16' ⊟ 0' 8' LTL

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| Lakeview Reservoir Alternatives 50-Year Life Cycle Analysis | | |
|--|----------------|--|
| | Present Worth* | |
| Two Zone Reservoir | \$4,425,000 | |
| Zone 6E Reservoir + Booster Station Upgrades | \$4,620,000 | |
| Zone 5 Reservoir + Zone 6E Reservoir | \$4,000,000 | |

*Includes approximate capital costs.

| Lakeview Reservoir Decision Matrix (Scale 1 – 3: 1 = Least Desirable, 3 = Most Desirable) | | | |
|--|-----------------------|--|---|
| Alternative | Two Zone Reservoir | Zone 6E Reservoir + Booster Station Upgrade | Zone 5 Reservoir + Zone 6E Reservoir |
| Economic Considerations | 2 | 2 | 3 |
| Footprint | 3 | 2 | 1 |
| Reliability | 3 | 2 | 3 |
| Totals | 8 | 6 | 7 |
| | | | |

Most Desirable Alternative

