

**Application for 2010 Supplemental Funds
Community Resources Program**

*Submit signed original and digital copies of this application to the
Community Development Division,
Room 225, MMB, 215 Martin Luther King Jr., Blvd.
Madison, WI 53701*

Deadline: Noon on March 2, 2010
(Late or incomplete applications will not be considered)

Program Title:	Middle - High School Taft & Allied Program	Agency:	Boys & Girls Clubs of Dane County	
Amount Requested:	\$10,000	Amount Allowable:	Current Community Resources Funding for this Program:	\$0 \$20,267 <i>WDS</i>
Address:	2001 Taft Street, Madison, WI 53713			
Contact Person:	Angela Frizzo	Telephone:	608-257-2606	
E-Mail:	afrizzo@bgcdc.org			

- 1) **Program Description:** Summarize the programs major purpose and activities, demographics of intended population and geographic service area.

BGDCDC will be extending teen Club hours on Friday nights from 9:00-10:30pm. Teens will have access to open-gym, computers, healthy snacks, recreational games, and guidance and mentoring from youth development professionals as well as community volunteers. Extending our hours and services to teens will allow us to expand our outreach, increasing our teen membership, average daily attendance and participation by 10-15% in south side Madison and Allied Dunn's Marsh neighborhood, specifically targeting the Latino community. In addition to our Friday night teen program, we will collaborate with community partners and local organizations to hold quarterly teen lock-in events that will focus on developing strong leadership skills, positive health & life skills, respect for diversity and healthy peer-relationships.

- 2) **Program Need:** Please describe the increase in requests for service or unanticipated economic hardship for your program that warrants application for this funding. For example: increased service participants, increased waiting list, specific increases to staffing hours or program hours, unanticipated program cost, or lost funding.

As stated in the budget below, the expansion of teen services at the Boys & Girls Club Taft Club and Allied Dunn's Marsh Family Center will create an increase in staffing hours by 6 hours per week per site; increase program hours by 1 ½ hours per week per site; and create additional program costs i.e. healthy snacks & meals, athletic equipment, recreational equipment, art supplies, etc. Designated youth development professionals will lead our outreach efforts in the Latino community, working with schools, neighborhood associations, and other community partners in an effort to effectively meet the needs of our community. In addition, we will have designated youth development professionals leading our overall teen outreach efforts as we expand our services to the communities we serve.

- 3) **Service Goals:** Please attach a copy of your Community Resources Program year end or December service report to this application. Please add a column to your service numbers section that identifies what your 2010 proposed new goal numbers would be if you were allocated the funds you are requesting.

- 4) **Fund Utilization:** Understanding that this is a one time allocation, how will these funds be used in 2010? Will the supplemental costs be allocated to staffing, program supplies or other expenses?

Supplemental funding will cover 100% of the additional staffing hours, 75% of our additional building expenses to expand the Teen programs, as well as a portion of our program supplies.

5) **Budget:** Please provide the following information. You will be contacted if additional information is necessary.

Program Budget	Current (as reported in your Budget appendixes in January 2010)	Proposed
Personnel	\$5,281.51	\$5,281.51
Operating	\$5,007.73	\$3755.80
Space		
Special Costs	\$7,800.00	\$926.69
Total	\$18,089.24	\$10,000.00

6) **Signature:** Name and signature of the principal individual responsible for this program proposal.

Name: Angela Frizzo Title (if applicable): Senior Development Associate

Signature: _____ Date: March 2, 2010

If you need assistance with this application or are unclear about how to answer the above questions please feel free to contact your current contract manager or staff at (608) 266-6520.

**CITY OF MADISON
COMMUNITY RESOURCE PROGRAM
QUARTERLY SERVICE REPORT
Due 1/15, 4/15, 7/15, 10/15**

Agency: Boys and Girls Club of Dane County

Service B: Middle/High School Afterschool Program – Taft Street

	<u>Q</u>	<u>YTD</u>	<u>GOAL(New*)</u>
1. Unduplicated Total			
12 & under	_____	_____	
13 – 18	_____	_____	<u>250</u> (438*)

*New goal is based on overall unduplicated members reported at the end of 2009. Our new goal will be a 10% increase in unduplicated teen members.

2. Unduplicated Daily Average

12 & under	_____	_____	
13 – 18	_____	_____	<u>50</u>

3. Narrative:

- a. Health & Life Skills:
- b. Sports, Recreation & Fitness:
- c. Education & Career Development:
- d. Arts & Cultural Enrichment:
- e. Character & Leadership:

4. Additional Comments, questions, concerns:

5. Adult User Information:

Adult/Family _____
 Comments/ highlights: _____
 Senior _____
 Children/Youth _____
 Meeting Space _____
 Optional hrs. _____

6. Daily Attendance for Middle and High School Age Youth

Month: _____ Month: _____ Month: _____

1	_____	1	_____	1	_____
2	_____	2	_____	2	_____
3	_____	3	_____	3	_____
4	_____	4	_____	4	_____
5	_____	5	_____	5	_____
6	_____	6	_____	6	_____
7	_____	7	_____	7	_____
8	_____	8	_____	8	_____
9	_____	9	_____	9	_____
10	_____	10	_____	10	_____
11	_____	11	_____	11	_____
12	_____	12	_____	12	_____
13	_____	13	_____	13	_____
14	_____	14	_____	14	_____
15	_____	15	_____	15	_____
16	_____	16	_____	16	_____
17	_____	17	_____	17	_____
18	_____	18	_____	18	_____
19	_____	19	_____	19	_____
20	_____	20	_____	20	_____
21	_____	21	_____	21	_____
22	_____	22	_____	22	_____
23	_____	23	_____	23	_____
24	_____	24	_____	24	_____
25	_____	25	_____	25	_____
26	_____	26	_____	26	_____
27	_____	27	_____	27	_____
28	_____	28	_____	28	_____
29	_____	29	_____	29	_____
30	_____	30	_____	30	_____
31	_____	31	_____	31	_____

Service B: Middle/High School Afterschool Program – Allied Street

	<u>Q</u>	<u>YTD</u>	<u>GOAL(New*)</u>
1. Unduplicated Total			
12 & under	_____	_____	
13 – 18	_____	_____	<u>150</u> (484*)

*New goal is based on overall unduplicated members reported at the end of 2009. Our new goal will be a 10% increase in unduplicated teen members.

2. Unduplicated Daily Average

12 & under	_____	_____	
13 – 18	_____	_____	<u>50</u>

3. Narrative:

- a. Health & Life Skills:
- b. Sports, Recreation & Fitness:
- c. Education & Career Development:
- d. Arts & Cultural Enrichment:
- e. Character & Leadership:

4. Additional Comments, questions, concerns:

5. Adult User Information:

Adult/Family _____
 Comments/ highlights: _____
 Senior _____
 Children/Youth _____
 Meeting Space _____
 Optional hrs. _____

6. Daily Attendance for Middle and High School Age Youth

Month: _____ Month: _____ Month: _____

1	_____	1	_____	1	_____
2	_____	2	_____	2	_____
3	_____	3	_____	3	_____
4	_____	4	_____	4	_____
5	_____	5	_____	5	_____
6	_____	6	_____	6	_____
7	_____	7	_____	7	_____
8	_____	8	_____	8	_____
9	_____	9	_____	9	_____
10	_____	10	_____	10	_____
11	_____	11	_____	11	_____
12	_____	12	_____	12	_____
13	_____	13	_____	13	_____
14	_____	14	_____	14	_____
15	_____	15	_____	15	_____
16	_____	16	_____	16	_____
17	_____	17	_____	17	_____
18	_____	18	_____	18	_____
19	_____	19	_____	19	_____
20	_____	20	_____	20	_____
21	_____	21	_____	21	_____
22	_____	22	_____	22	_____
23	_____	23	_____	23	_____
24	_____	24	_____	24	_____
25	_____	25	_____	25	_____
26	_____	26	_____	26	_____
27	_____	27	_____	27	_____
28	_____	28	_____	28	_____
29	_____	29	_____	29	_____
30	_____	30	_____	30	_____
31	_____	31	_____	31	_____

Service B: Middle/High School Summer Program – Taft Street

	<u>Q</u>	<u>YTD</u>	<u>GOAL</u>
1. Unduplicated Total			
12 & under	_____	_____	
13 – 18	_____	_____	<u>150</u>
2. Unduplicated Daily Average			
12 & under	_____	_____	
13 – 18	_____	_____	<u>75</u>
3. Narrative:			
a. Health & Life Skills:			
b. Sports, Recreation & Fitness:			
c. Education & Career Development:			
d. Arts & Cultural Enrichment:			
e. Character & Leadership:			
4. Additional Comments, questions, concerns:			
5. Adult User Information:			
Adult/Family	_____		
Comments/ highlights:			
Senior	_____		
Children/Youth	_____		
Meeting Space	_____		
Optional hrs.	_____		

6. Daily Attendance for Middle and High School Age Youth

Month: _____ Month: _____ Month: _____

1	_____	1	_____	1	_____
2	_____	2	_____	2	_____
3	_____	3	_____	3	_____
4	_____	4	_____	4	_____
5	_____	5	_____	5	_____
6	_____	6	_____	6	_____
7	_____	7	_____	7	_____
8	_____	8	_____	8	_____
9	_____	9	_____	9	_____
10	_____	10	_____	10	_____
11	_____	11	_____	11	_____
12	_____	12	_____	12	_____
13	_____	13	_____	13	_____
14	_____	14	_____	14	_____
15	_____	15	_____	15	_____
16	_____	16	_____	16	_____
17	_____	17	_____	17	_____
18	_____	18	_____	18	_____
19	_____	19	_____	19	_____
20	_____	20	_____	20	_____
21	_____	21	_____	21	_____
22	_____	22	_____	22	_____
23	_____	23	_____	23	_____
24	_____	24	_____	24	_____
25	_____	25	_____	25	_____
26	_____	26	_____	26	_____
27	_____	27	_____	27	_____
28	_____	28	_____	28	_____
29	_____	29	_____	29	_____
30	_____	30	_____	30	_____
31	_____	31	_____	31	_____

Service B: Middle/High School Afterschool Program – Taft Street

	<u>Q</u>	<u>YTD</u>	<u>GOAL</u>
1. Unduplicated Total			
12 & under	_____	_____	
13 – 18	_____	_____	<u>150</u>
2. Unduplicated Daily Average			
12 & under	_____	_____	
13 – 18	_____	_____	<u>75</u>
3. Narrative:			
a. Health & Life Skills:			
b. Sports, Recreation & Fitness:			
c. Education & Career Development:			
d. Arts & Cultural Enrichment:			
e. Character & Leadership:			
4. Additional Comments, questions, concerns:			
5. Adult User Information:			
Adult/Family	_____		
Comments/ highlights:			
Senior	_____		
Children/Youth	_____		
Meeting Space	_____		
Optional hrs.	_____		

6. Daily Attendance for Middle and High School Age Youth

Month: _____ Month: _____ Month: _____

1	_____	1	_____	1	_____
2	_____	2	_____	2	_____
3	_____	3	_____	3	_____
4	_____	4	_____	4	_____
5	_____	5	_____	5	_____
6	_____	6	_____	6	_____
7	_____	7	_____	7	_____
8	_____	8	_____	8	_____
9	_____	9	_____	9	_____
10	_____	10	_____	10	_____
11	_____	11	_____	11	_____
12	_____	12	_____	12	_____
13	_____	13	_____	13	_____
14	_____	14	_____	14	_____
15	_____	15	_____	15	_____
16	_____	16	_____	16	_____
17	_____	17	_____	17	_____
18	_____	18	_____	18	_____
19	_____	19	_____	19	_____
20	_____	20	_____	20	_____
21	_____	21	_____	21	_____
22	_____	22	_____	22	_____
23	_____	23	_____	23	_____
24	_____	24	_____	24	_____
25	_____	25	_____	25	_____
26	_____	26	_____	26	_____
27	_____	27	_____	27	_____
28	_____	28	_____	28	_____
29	_____	29	_____	29	_____
30	_____	30	_____	30	_____
31	_____	31	_____	31	_____