

**Application for 2010 Supplemental Funds  
Community Resources Program**

*Submit signed original and digital copies of this application to the  
Community Development Division,  
Room 225, MMB, 215 Martin Luther King Jr., Blvd.  
Madison, WI 53701*

**Deadline: Noon on March 2, 2010**  
*(Late or incomplete applications will not be considered)*

<b>Program Title:</b>	Shelter and Support		<b>Agency:</b>	Domestic Abuse Intervention Services	
<b>Amount Requested:</b>	\$10,000	<i>Amount Allowable:</i> \$2500-\$10,000	<b>Current Community Resources Funding for this Program:</b>	\$113,300	
<b>Address:</b>	P.O. Box 1761, Madison, WI 53701				
<b>Contact Person:</b>	Shannon Barry		<b>Telephone:</b>	(608) 251-1237, ext. 307	
<b>E-Mail:</b>	shannonb@abuseintervention.org				

- 1) **Program Description:** Summarize the programs major purpose and activities, demographics of intended population and geographic service area.

DAIS operates a 25-bed emergency shelter for domestic violence victims and their children who have immediate safety needs. CDBG funds are used to shelter clients in hotels when the shelter is at capacity or if a male client needs shelter. The DAIS shelter is a critical safety net for those who need to escape abusive situations that have escalated to a severe level of danger. While in shelter, each resident is assigned a Family Advocate (i.e. case manager) who assists her/him in developing a case plan and who provides information, support and referrals to on-going services. Family Advocates also assist clients with employment and housing searches and may advocate for clients with other systems to reduce barriers and to help them achieve their goals. DAIS serves anyone in Dane County who identifies as a victim of domestic violence through our various programs. However, due to the limitations of our shelter space, we must prioritize those for shelter who are in immediate danger.

- 2) **Program Need:** Please describe the increase in requests for service or unanticipated economic hardship for your program that warrants application for this funding. For example: increased service participants, increased waiting list, specific increases to staffing hours or program hours, unanticipated program cost, or lost funding.

In 2009, DAIS served 9% more people in our shelter than in 2008. During the same time period there was a 636% increase in the number of nights people were waitlisted for the DAIS shelter despite having funding for hotels in both years. There was also an increase of 109% in callers to the crisis line requesting information about the DAIS shelter in 2009 over 2008. At the same time that DAIS has experienced this explosion in the number of people accessing and requesting our services, we have had to consistently reduce the number of Family Advocates in shelter due to stagnant or reduced funding. In 2006, DAIS employed 3 full time Family Advocates to assist the 109 households served in our shelter that year. In 2009, DAIS employed 2.5 Family Advocates to assist the 250 households served in the DAIS shelter. Due to funding cuts, DAIS currently only employs 2 full time Family Advocates in the shelter.

- 3) **Service Goals:** Please attach a copy of your Community Resources Program year end or December service report to this application. Please add a column to your service numbers section that identifies what your 2010 proposed new goal numbers would be if you were allocated the funds you are requesting.

- 4) **Fund Utilization:** Understanding that this is a one time allocation, how will these funds be used in 2010? Will the supplemental costs be allocated to staffing, program supplies or other expenses?

The increasing numbers of clients utilizing the DAIS shelter coupled with the decrease in the number of Family Advocates has resulted in a reduction in the amount of time the Family Advocates have to spend with each client on her/his case plan. This is occurring at a time when not only is DAIS serving more people, but the people we are serving are coping with more complicating issues that create additional barriers for them to achieve long-term safety. These supplemental funds will support approximately 20 additional hours per week of part-time Shelter Advocate assistance in the shelter. Shelter Advocates provide basic emotional support and information, and assist residents with daily living needs, thereby freeing up time for the Family Advocates to work more closely with each resident providing the crucial intensive case management services necessary for clients to achieve their case plan goals.

5) **Budget:** Please provide the following information. You will be contacted if additional information is necessary.

<b>Program Budget</b>	<b>Current</b> <small>(as reported in your Budget appendixes in January 2010)</small>	<b>Proposed</b>
Personnel	106,741	116,741
Operating	6,559	6,559
Space	0	
Special Costs	0	
Total	113,300	123,300

6) **Signature:** Name and signature of the principal individual responsible for this program proposal.

Name: Shannon Barry Title (if applicable): Executive Director

Signature: \_\_\_\_\_ Date: February 23, 2010

**If you need assistance with this application or are unclear about how to answer the above questions please feel free to contact your current contract manager or staff at (608) 266-6520.**

**DOMESTIC ABUSE INTERVENTION SERVICES**

Year End Service Report: City of Madison

<b>A. SHELTER &amp; SUPPORT</b>	<b>1st Q</b>	<b>2nd Q</b>	<b>3rd Q</b>	<b>4th Q</b>	<b>2009 Actual YTD</b>	<b>2010 Goal with Supplemental Funding</b>
<b>Number of Persons Sheltered</b>						
Unduplicated Single Women or Men	43	31	21	25	<b>120</b>	120*
Members of Family Groups						
<i>Unduplicated Women or Men</i>	37	32	49	12	<b>130</b>	<b>130*</b>
<i>Unduplicated Children</i>	81	72	96	27	<b>276</b>	<b>280*</b>
<b>Total Persons</b>	<b>161</b>	<b>135</b>	<b>166</b>	<b>64</b>	<b>526</b>	<b>530*</b>
<b>Objective #1</b>						
# of households participating in exit surveys	22	40	27	23	112	120**
# of women who have secured safe housing upon leaving shelter.	17	33	20	8	78	96**
<b>Objective #2</b>						
# of women indicating they have received assistance in planning for their future safety.	14	28	21	18	81	102**