

**COMMUNITY RESOURCES PROGRAM**

**2009 - 2010**

**Program Area III**

Senior Services

**July 29, 2008**

**2009 Final Funding Recommendations of the Senior Citizen Advisory Committee as adopted by the Community Services Commission**

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 CSC Final Recommendation</b>	<b>2009 5% Contingency Cut Plan</b>
<i>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA III:</i>					
<b>East Madison/Monona Coalition of the Aging</b>					
A-1	A. Outreach/Case Management	41,126	42,771	42,360	42,360
<b>North/Eastside Senior Coalition</b>					
A-1	A. Outreach/Case Management	82,378	85,673	84,849	84,849
<b>South Madison Coalition of the Elderly</b>					
A-1	A. Outreach/Case Management	63,470	73,407	65,374	65,374
A-1	F. Client Directed Case Management	0	20,698	0	0
<b>West Madison Senior Coalition</b>					
A-1	A. Outreach/Case Management	31,709	32,977	32,660	32,660
<b>Total Priority A-1:</b>		<b>\$218,683</b>	<b>\$255,526</b>	<b>\$225,243</b>	<b>\$225,243</b>

*THE FOLLOWING PROGRAMS ARE SECOND ON THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA III:*

<b>West Madison Senior Coalition</b>					
A-2	D. Home Chore Volunteer Program	103,343	110,477	106,443	106,443
<b>Total Priority A-2:</b>		<b>\$103,343</b>	<b>\$110,477</b>	<b>\$106,443</b>	<b>\$106,443</b>

*THE FOLLOWING PROGRAMS ARE THIRD ON THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA III:*

<b>East Madison/Monona Coalition of the Aging</b>					
A-3	B. Focal Point-Based Community Assistance	10,824	11,257	11,149	9,857

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 CSC Final Recommend- ation</b>	<b>2009 5% Contingency Cut Plan</b>
	<b>North/Eastside Senior Coalition</b>				
A-3	B. Focal Point-Based Community Assistance	21,091	21,935	21,724	19,207
	<b>South Madison Coalition of the Elderly</b>				
A-3	B. Focal Point-Based Community Assistance	20,728	22,407	21,350	18,877
	<b>West Madison Senior Coalition</b>				
A-3	B. Focal Point-Based Community Assistance	14,897	15,493	15,344	13,566
	<b>Total Priority A-3:</b>	<b>\$67,540</b>	<b>\$71,092</b>	<b>\$69,566</b>	<b>\$61,507</b>

*THE FOLLOWING PROGRAMS ARE FOURTH ON THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA III:*

	<b>Bridge/ Lakepoint/ Waunona Neighborhood Center</b>				
A-4	H. Seniors	0	2,000	0	0
	<b>Freedom Inc.</b>				
A-4	C. Southeast Asian (SEA) Wisdom Project	0	10,000	0	0
	<b>Goodman Atwood Community Center</b>				
A-4	N. Senior Activities	4,552	9,000	4,689	4,145
	<b>Independent Living</b>				
A-4	K. Health Advocate	0	8,500	0	0
	<b>Neighborhood House</b>				
A-4	F. Senior Activities	1,963	2,042	2,022	1,788
A-4	J. Elder Connect	0	2,500	0	0
	<b>North/Eastside Senior Coalition</b>				
A-4	C. Senior Activities	25,991	27,031	26,771	23,670
	<b>Retired &amp; Senior Volunteer Program</b>				
A-4	A. Community Services	54,942	57,140	56,590	50,035
A-4	D. SW Madison TRIAD	0	10,000	0	0
	<b>Safe Communities</b>				
A-4	A. Falls Prevention Task Force & Initiative	0	32,000	0	0
	<b>South Madison Coalition of the Elderly</b>				
A-4	G. Neighborhood Senior Center Services	2,870	12,154	2,956	2,614
	<b>United Asian Services of WI</b>				
A-4	A.. Senior Services	3,738	5,000	3,850	3,404
A-4	F. Bus Program	0	10,000	0	0

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 CSC Final Recommend- ation</b>	<b>2009 5% Contingency Cut Plan</b>
	<b>West Madison Senior Coalition</b>				
A-4	C. Senior Activities	73,595	98,595	75,803	67,022
	<b>Wil-Mar Neighborhood Center</b>				
A-4	E.. Senior Services	9,341	9,715	9,621	8,507
	<b>Total Priority A-4:</b>	<b>\$176,992</b>	<b>\$295,677</b>	<b>\$182,302</b>	<b>\$161,185</b>
<b>PROGRAM AREA III SUMMARY TOTALS:</b>		<b>\$566,558</b>	<b>\$732,772</b>	<b>\$583,555</b>	<b>\$554,378</b>

*The SCAC will identify its highest priority new/expanded programs at its September 2009 meeting. These will be considered in the event that additional funds become available. In addition, the SCAC will evaluate these programs during 2008 and 2009 for possible inclusion in the 2010 Community Resources Program funding recommendations. The SCAC received eight new program requests (four from agencies not currently funded) and six requests for funds for expanded programs (beyond COLA).*