

Application for 2010 Supplemental Funds Community Resources Program

*Submit signed original and digital copies of this application to the
Community Development Division,
Room 225, MMB, 215 Martin Luther King Jr., Blvd.
Madison, WI 53701*

Deadline: Noon on March 2, 2010
(Late or incomplete applications will not be considered)

Program Title:	Youth Explosion (Lussier Teen Center-LN)		Agency:	Goodman Community Center	
Amount Requested:	\$8,000	<i>Amount Allowable:</i> \$2500-\$10,000	Current Community Resources Funding for this Program:	\$48,182	
Address:	149 Waubesa St. Madison, WI 53704				
Contact Person:	Meme Kintner		Telephone:	241-1574 ext 229	
E-Mail:	meme@goodmancenter.org				

- 1) **Program Description:** Summarize the programs major purpose and activities, demographics of intended population and geographic service area.

The GCC has experienced an explosion of middle schoolers attending the Lussier Teen Center (LTC). In 2009, LTC served 2037 teens, more than 1600% of the city contracted goal of 125 youth and provided 5,200 hours of service, or about 520% of the goal. The current level of programming leaves approximately 50 middle school students per day in a loosely structured program. Although hanging-out is an important part of a teens culture, and serves as a gateway to engaging them in additional programming. The problem lies in the fact that LTC does not have enough funds to offer additional programs. LTC is requesting funds to provide additional educational, health and wellness and enrichment activities that will engage teens, thereby increasing their protective factors. The Teen Center will provide offer two choices daily of classes where teens sign up and at least one daily drop-in staff led activity each day.

- 2) **Program Need:** Please describe the increase in requests for service or unanticipated economic hardship for your program that warrants application for this funding. For example: increased service participants, increased waiting list, specific increases to staffing hours or program hours, unanticipated program cost, or lost funding.

The sheer number of youth attending the center each day is what creates the biggest need. With between 50-100 youth attending each day, the two staff (one fulltime and one part-time) who staff the center are stretched. Although there are various volunteers and AmeriCorps Members who support the teen center open drop-in program, they are usually there to run service projects, tutor specific kids or coordinate the limited activities the teen center is able to offer. The result is that roughly 50 youth each day are supervised by two staff (the other teens are in tutoring, or other structured center programs).

The 2nd biggest challenge is that many of the youth who attend the center are exhibiting challenging risky behaviors that warrant attention and early intervention to get them engaged in more positive behaviors that connect them to adults and the community. There is increased truancy, class cutting, early use of drugs (marijuana) and other mildly delinquent behaviors. Staff and schools (O'Keeffe, Sherman, and Whitehorse) are concerned about some of the older teen like behaviors seen by youth both at school and at the center.

Following best practice models and based on research about what programming creates impact, Staff would like to implement positive enrichment, health and wellness and academic programming (requested by participants). Furthermore, the culture of the programming will laced with the Character Counts language and daily curricula.

- 3) **Service Goals:** Please attach a copy of your Community Resources Program year end or December service report to this application. Please add a column to your service numbers section that identifies what your 2010 proposed new goal numbers would be if you were allocated the funds you are requesting.

- 4) **Fund Utilization:** Understanding that this is a one time allocation, how will these funds be used in 2010? Will the supplemental costs be allocated to staffing, program supplies or other expenses?

The funds will be used to hire club leaders (teachers and community members with desired skills), for supplies, snacks, local field trips and other activities and costs of the expanded club programs. The funds will not be used to provide additional hours to LTC staff (unless they are parttime staff that are leading an activity). During the school year there will be 3-4 additional activities offered Monday-Friday and at least 1 additional program added to the Saturday open hours. The 2010 one-time funding will serve as a bridge to the 2011-2012 funding process where funds requested will be shifter from open drop-in to include more structured activities. The \$4,000 increase in operating is to cover food, field trips, any activitiy fees and supplies. The \$3,000 special costs increase is to pay the actual teachers/club leaders contracts.n

- 5) **Budget:** Please provide the following information. You will be contacted if additional information is necessary.

Program Budget	Current (as reported in your Budget appendixes in January 2010)	Proposed
Personnel	114,122	114,122
Operating	57,300	61,300
Space	15,811	16,811
Special Costs	0	3,000
Total	187,233	195,233

- 6) **Signature:** Name and signature of the principal individual responsible for this program proposal.

Name: Becky Steinhoff Title (if applicable): Executive Director

Signature: _____ Date: _____

If you need assistance with this application or are unclear about how to answer the above questions please feel free to contact your current contract manager or staff at (608) 266-6520.

GOODMAN COMMUNITY CENTER
Quarterly Service Report - City of Madison
Due Dates: 4/15, 7/15, 10/15, and 1/15

Period Covered: October---December 2009
 Person Completing Report: Meme Kintner

Date January 12, 2009
 Phone 241-1574 ext 229

Service H/L: Lussier Teen Center High School Programs
 (See back for definition of unduplicated)

Lussier Teen Center High School Programs	<u>This Quarter</u>	<u>Year-to-date</u>	<u>Annual Goal</u>	<u>Proposed new w/ supplemental funds</u>
Number of youth served at the LTC*	2732	7,271	2000	2500
<ul style="list-style-type: none"> • After school drop in (duplicated count) 	2,732 (91 new this quarter)			
<ul style="list-style-type: none"> • Job Club participants 	14	52		
<ul style="list-style-type: none"> • Number of teens on LTC Board 	8	17		20
<ul style="list-style-type: none"> • Study Groups staffed by volunteer tutors • Community Tutor Volunteers: 26 	Daily/ tutoring sessions: 178 sessions	362		400
<ul style="list-style-type: none"> • HS Enrichment Clubs: 6 clubs 	113 teens (17 new)	119		
<ul style="list-style-type: none"> • MS Teen Center Classes and structured drop-in activities 	Proposed per quarter: 3 per day serving 45 youth per week			720 club meetings annually serving 200 unduplicated youth ages 11-14
<ul style="list-style-type: none"> • Teen Center Special events <ol style="list-style-type: none"> 1. Poetry Slam 2. National Sony Video Production 3. Participant Holiday Dinner 4. Atlas Improv 	377 community youth	1,157		
<ul style="list-style-type: none"> • LTC Live Music Band Events: 7 shows 	790	3,727		
<ul style="list-style-type: none"> • Live & Local MS/HS Band 	125			
<ul style="list-style-type: none"> • Drop in Basketball ** 	31	301		
<ul style="list-style-type: none"> • East High School VIP Alternative Program 	40 students	40	40	

**Due to the nature of drop in programming, it is difficult to actually provide an accurate unduplicated number. This is our best estimate based on a variety of tracking methods.*

*** HS Open gym is provided Monday nights with special events including Basketball Tournaments on week-ends.*