

**Application for 2010 Supplemental Funds
Community Resources Program**

*Submit signed original and digital copies of this application to the
Community Development Division,
Room 225, MMB, 215 Martin Luther King Jr., Blvd.
Madison, WI 53701*

Deadline: Noon on March 2, 2010
(Late or incomplete applications will not be considered)

| | | | | | |
|--------------------------|---------------------------------------|---|--|--|--|
| Program Title: | Community Assistance | | Agency: | United Asian Services of Wisconsin, Inc. | |
| Amount Requested: | \$10,000 | <i>Amount Allowable:</i> \$2500-\$10,000 | Current Community Resources Funding for this Program: | \$31,053 | |
| Address: | 2132 Fordem Avenue, Madison, WI 53704 | | | | |
| Contact Person: | Koua Vang | | Telephone: | 256-6400 | |
| E-Mail: | kouavang@tds.net | | | | |

- 1) **Program Description:** Summarize the programs major purpose and activities, demographics of intended population and geographic service area.

The program is to help recent Southeast Asian refugees to become economically and socially self-sufficient. Now we plan to expand services to the new Bhutanese refugees. The program services are:

(a) financial education, (b) mental health referral to Kajsiab House and the Mental Center of Dane County, (c) scheduling doctor appointments, (d) information on management of household budgets, home maintenance, housing standards, and other consumer education, (e) food pantries, and diet and food preparation education, (f) interpreter services on medical, legal, and employment, (g) assistance for permanent resident and citizenship, (h) information on the rights of applicants or recipients of social services, (i) assist in problem solving, (j) housing need referral for Section 8 housing, work landlords and property managers, (k) conduct ESL and other adult education class, (l) provide employment assistance, and (m) information about the bus system or other transportation options.

- 2) **Program Need:** Please describe the increase in requests for service or unanticipated economic hardship for your program that warrants application for this funding. For example: increased service participants, increased waiting list, specific increases to staffing hours or program hours, unanticipated program cost, or lost funding.

Our current Community Services focuses mosly on the Southeast Asian population and we already are overwhelmed with the increased demands of our services. The new Bhutanese refugees need some one who can speak their language to assist them better. There are now 15 Bhutanese refugees and the anticipated arrivals in 2010 is about 120. In addition, the Nepalese and Tibetan are also refugees from the same region. Because of the refugee camp are located in Nepal, many of the Bhutanese and Tibetan also speak Nepalese. We plan to add to short-term party staff to help these populations, especially the new Bhutanese refugee. Normally the federal governement allocates refugee fundings to help resettle refugees in our areas. However, our agency'es refugee funding was based on the 2008 refugee arrivals and not the anticipated 2009 and 2010. We are hopeful that the federal refugee funding to our agency will increase in 2011 for these new Bhutanese and other refugees. Therefore the summplmental funds will allow us to serve the Bhutanese and perhaps also the Nepalese, and Tibtan.

- 3) **Service Goals:** Please attach a copy of your Community Resources Program year end or December service report to this application. Please add a column to your service numbers section that identifies what your 2010 proposed new goal numbers would be if you were allocated the funds you are requesting.

- 4) **Fund Utilization:** Understanding that this is a one time allocation, how will these funds be used in 2010? Will the supplemental costs be allocated to staffing, program supplies or other expenses?

First, we proposed that most of the funding will be used to hire a part-time staff who can speak Bhutanese, Nepalese, and or Tibetan to assist these population, especially the new Bhutanese refugees.

Secondly, the additional services and part-time staff will increase our operating and space costs, which are necessary to maintain our office management and supplies.

- 5) **Budget:** Please provide the following information. You will be contacted if additional information is necessary.

| Program Budget | Current <small>(as reported in your Budget appendixes in January 2010)</small> | Proposed |
|-----------------------|--|-----------------|
| Personnel | 22,598 | 29,598 |
| Operating | 3,961 | 5,461 |
| Space | 4,324 | 5,324 |
| Special Costs | 170 | 670 |
| Total | 31,053 | 41,053 |

- 6) **Signature:** Name and signature of the principal individual responsible for this program proposal.

Name: Koua Vang Title (if applicable): Executive Director

Signature: _____ Date: March 2, 2010

If you need assistance with this application or are unclear about how to answer the above questions please feel free to contact your current contract manager or staff at (608) 266-6520.

UNITED ASIAN SERVICE OF WISCONSIN
2009-2010 Attachment for the Application for the 2010 Supplemental Fund
Quarterly Service Report: City of Madison
Due Dates: 4/15, 7/15, 10/15, 1/15

Period Covered: October-December 2009 Date :January 15, 2010

Prepared By: Koua Vang Telephone:256-6400

Service B: Community Assistance

1. General Information

| | This Quarter | Year to Date | Annual Goal | <u>Proposed 2010 Annual Goal</u> |
|--------------------------------|--------------|--------------|-------------|---|
| a. Unduplicated clients served | 15 | 332 | 300 | 330 |
| b. Service Contacts | 660 | 2482 | 1200 | 1500 |

(The Service Contacts are the total in Paragraph 2 below)

2. Case Management Focal Points

Note: Case management service contacts may cover several areas. These indicators will exceed numbers of overall service contacts.

| | This Quarter | Year to Date |
|--|--------------|--------------|
| 1. Financial | 7 | 49 |
| 2. Mental Health | | 14 |
| 3. Health and Related Services | 25 | 168 |
| 4. Home Management | 3 | 44 |
| 5. Transportation | 43 | 587 |
| 6. Nutrition | 15 | 117 |
| 7. Translation / Interpretation Services | 110 | 726 |
| 8. Green Card /immigration Services | 38 | 107 |
| 9. Employment | 27 | 271 |
| 10. Green Card Services | | |
| 11. Advocacy | 41 | 348 |
| 12. Counseling | | 38 |
| 13. Housing | 2 | 58 |
| 14. Literacy | 76 | 778 |
| 15 Others | 28 | 225 |
| Total | 415 | 3430 |

1. Translation/Interpretation Services Provided

| | This Quarter | Year to Date | Annual Goal |
|---------------------------------|--------------|--------------|-------------|
| a. Verbal translation services | 57 | 455 | |
| b. Written translation services | 53 | 350 | |
| Total | 110 | 805 | 800 |

