

**Application for 2010 Supplemental Funds
Community Resources Program**

*Submit signed original and digital copies of this application to the
Community Development Division,
Room 225, MMB, 215 Martin Luther King Jr., Blvd.
Madison, WI 53701*

Deadline: Noon on March 2, 2010
(Late or incomplete applications will not be considered)

| | | | | | |
|--------------------------|------------------------|--|--|-----------------------------|--|
| Program Title: | Summer Camp-Child Care | | Agency: | Wil-Mar Neighborhood Center | |
| Amount Requested: | \$3,000.00 | <i>Amount Allowable: \$2500-\$10,000</i> | Current Community Resources Funding for this Program: | \$4,848.00 | |
| Address: | 953 Jenifer Street | | | | |
| Contact Person: | Gary Kallas | | Telephone: | 608-257-4576 | |
| E-Mail: | garyk@wil-mar.org | | | | |

- 1) **Program Description:** Summarize the programs major purpose and activities, demographics of intended population and geographic service area.

Summer Camp meets the OCS program area goal to provide child care for low income school age children. Additionally, while the program no longer maintains full City accreditation, the program continues to meet or exceed standards to maintain a State of Wisconsin child care license. The 9 week Summer Youth Camp provides fun, safe, supervised, structured, neighborhood-based summer activities which allow youth to develop social interaction skills while providing quality program experiences for children ages 5-12. The camp also provides participants a daily nutritional breakfast, lunch, and snack. The camp program has been offered at Wil-Mar for many years. And while the faces of the children and staff change, the host of strategies utilized to support the development of our participants remains relatively unchanged. From beginning to end, children are engaged in a host learning and social experiences supporting positive and healthy development.

- 2) **Program Need:** Please describe the increase in requests for service or unanticipated economic hardship for your program that warrants application for this funding. For example: increased service participants, increased waiting list, specific increases to staffing hours or program hours, unanticipated program cost, or lost funding.

Wil-Mar's Summer Camp Child Care program is part of our continuum of year-long child care as most enrolled youth are with us throughout the school year in our After School Program. Recent funding reductions from the United Way (including over \$3,000 in funds lost due to a decrease in designated donor funds) and other amounts has led to a \$10,000 budget shortfall to the agency. In addition, our youth computers have not been upgraded for over ten years. Using outdated equipment has greatly diminished our capacity to have our kids engage in our planned and popular Internet Enrichment Clubs and publication of our Summer Camp Yearbook. A one-time grant of \$3,000 would allow us to bring our computers up-to-date and not only allow access for Summer Camp youth but also After School and the Teen (SOAR) Program. Note: SOAR is also a program also partially funded by OCS. We anticipate (and hope) to privately raise the additional \$7,000 to meet other budget needs..

- 3) **Service Goals:** Please attach a copy of your Community Resources Program year end or December service report to this application. Please add a column to your service numbers section that identifies what your 2010 proposed new goal numbers would be if you were allocated the funds you are requesting.

- 4) **Fund Utilization:** Understanding that this is a one time allocation, how will these funds be used in 2010? Will the supplemental costs be allocated to staffing, program supplies or other expenses?

We understand that this a one time grant and all funds will be used for equipment (operating) purchase.

- 5) **Budget:** Please provide the following information. You will be contacted if additional information is necessary.

| Program Budget | Current (as reported in your Budget appendixes in January 2010) | Proposed |
|-----------------------|--|-----------------|
| Personnel | 35,858 | 35,858 |
| Operating | 11,383 | 14,383 |
| Space | 0 | 0 |
| Special Costs | 0 | 0 |
| Total | 47,241 | 50,241 |

- 6) **Signature:** Name and signature of the principal individual responsible for this program proposal.

Name: Gary Kallas Title (if applicable): Executive Director

Signature: _____ Date: 3-1-2010

If you need assistance with this application or are unclear about how to answer the above questions please feel free to contact your current contract manager or staff at (608) 266-6520.

WIL-MAR NEIGHBORHOOD CENTER

**Service Report: City of Madison
Due Dates: 9/30**

Period Covered: June 2010 -- August 2010

Date: 09/30/10

Prepared By: Ken Hoerer

Telephone: 257-4576

Service B: Summer Camp Program

1. Services

| | <u>Summer June-August</u> | <u>Established Goal</u> | <u>New * Goal</u> |
|-----------------------------|-------------------------------|-----------------------------|-----------------------|
| Number of children enrolled | <u>29</u> | <u>35</u> | <u>35</u> |
| Average weekly attendance | <u>28</u> | | |

* Note: Our goal would continue to be 35 enrolled youth should we benefit from supplemental funds. Given facility building capacities, this goal does not represent a maximum number of youth enrolled at a given time. Rather, for program effectiveness and building capacities, 25 to 30 youth are allowed at any given time. We establish a goal of serving 35 youth based on historically experiencing youth dropping out of program paving the way for new enrollments.

2. Narrative: Describe program activities, enrollment and attendance issues, waiting list (if any) and general program issues, needs or problems.

3. Final Report Only – 9/30

Complete and submit the attached form on outcome Objectives, Performance Standards and Measurement Tools.