

**Application for 2010 Supplemental Funds
Community Resources Program**

*Submit signed original and digital copies of this application to the
Community Development Division,
Room 225, MMB, 215 Martin Luther King Jr., Blvd.
Madison, WI 53701*

Deadline: Noon on March 2, 2010
(Late or incomplete applications will not be considered)

Program Title:	Briarpatch Runaway & Homeless Youth		Agency:	Youth Services of Southern Wisconsin	
Amount Requested:	\$10,000	<i>Amount Allowable:</i> \$2500-\$10,000	Current Community Resources Funding for this Program:	\$15,322	
Address:	1955 Atwood Avenue, Madison, Wisconsin 53704-5220				
Contact Person:	Joseph Bednarowski		Telephone:	608.245.2550 xx 306	
E-Mail:	joseph.bednarowski@youthsos.org				

1) **Program Description:** Summarize the programs major purpose and activities, demographics of intended population and geographic service area.

There are four main components to the Runaway & Homeless Youth Program:

Temporary Shelter: Briarpatch maintains a system of licensed volunteer host homes for teens in need of temporary shelter.

Case Management Assistance: Briarpatch's Youth Counseling team responds directly to the specific needs of each individual client. Briarpatch counselors help youth find housing, resolve problems with family members, and serve as advocates for school related issues.

24-Hour Help-Line: Trained volunteer counselors and staff provide youth with immediate access to assistance for personal safety concerns, mental health issues, housing, food, and other vital concerns.

Outreach: Briarpatch staff provide services to help youth living or spending significant amounts of time on the street to remain safe and healthy. They provide information, referrals, food, clothing, and HIV/STI prevention information. Staff work with youth to connect them with other YSOSW and community-based services.

2) **Program Need:** Please describe the increase in requests for service or unanticipated economic hardship for your program that warrants application for this funding. For example: increased service participants, increased waiting list, specific increases to staffing hours or program hours, unanticipated program cost, or lost funding.

In 2006, Briarpatch's outreach operations received a federal grant that allowed the program to grow from one .5 FTE employee to 1.6 FTE employees and an Americorps worker. This program expansion allowed Briarpatch to increase services to satisfy unmet demand. Since 2006, referrals made by the program have increased from 888 to 18,021, annually. Unduplicated clients served have increased from 808 to 5,969 annually during the same period.

One of the pressing issues facing Madison is the disproportionate police contacts with minority youth. The Briarpatch Runaway & Homeless Youth Program works closely with the Madison Police Department and Disproportionate Minority Contact or Confinement Group address this issue. Program services help prevent youth from being arrested as runaways or from becoming involved with law enforcement in other ways. In 2009, fully 65% of the program's clients were minorities.

3) **Service Goals:** Please attach a copy of your Community Resources Program year end or December service report to this application. Please add a column to your service numbers section that identifies what your 2010 proposed new goal numbers would be if you were allocated the funds you are requesting.

4) **Fund Utilization:** Understanding that this is a one time allocation, how will these funds be used in 2010? Will the supplemental costs be allocated to staffing, program supplies or other expenses?

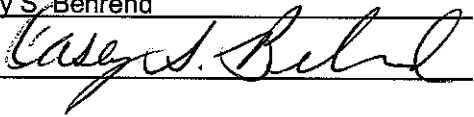
OCS supplemental funding will allow YSOSW to retain it's Americorps outreach worker for the remainder of 2010, after his Americorps service eligibility expires. Briarpatch's Americorps outreach worker is now in his second year of service at YSOSW. He has proven to be a valuable team member and has been instrumental in increasing minority contacts and service capacity. Because of Americorps program limitations, he cannot continue his service in that program beyond the summer of 2010. OCS funding will be used to extend this worker's employment with Briarpatch through December, 2010.

Funding will be used for staff salaries, taxes, insurance, and associated costs.

5) **Budget:** Please provide the following information. You will be contacted if additional information is necessary.

Program Budget	Current (as reported in your Budget appendixes in January 2010)	Proposed
Personnel	246,883	254,498
Operating	35,585	36,874
Space	32,230	33,227
Special Costs	1,527	1,626
Total	316,225	326,225

6) **Signature:** Name and signature of the principal individual responsible for this program proposal.

Name: Casey S. Behrend Title (if applicable): Executive Director
 Signature:  Date: 2/24/10

If you need assistance with this application or are unclear about how to answer the above questions please feel free to contact your current contract manager or staff at (608) 266-6520.

Youth Services of Southern WI - Briarpatch Division

Quarterly Service Report: City of Madison

Due Dates: 4/15, 7/15, 10/15, 1/15

Period Covered: Quarter 4 (October 1 - December 31, 2009)
 Prepared By: Jeanne Schneider: jeanne.schneider@youth;

Date: January 15, 2010
 Telephone: 608-251-6211, ext. 208

Service A: Basic Center Program (Crisis Intervention/Runaway Services)

ocsServiceReports@ci.madison.wi.us

	Total for the Quarter	Year to Date	Annual Goal	Additional With Supp. Funding
A. Individual and Family Counseling				
1. Unduplicated number of teens receiving counseling:	66	245	250	
2. Number of minority teens receiving counseling:	34	128	128	
3. Unduplicated number of families receiving counseling:	46	147	138	
4. Number of minority families receiving counseling:	21	63	63	
5. Number of newly trained volunteer family counselors providing this service:	17	46	50	
6. Number of new minority family counselors:	2	3	3	
7. Number of outreach contacts				5,000
8. Number of minority outreach contacts				2,500
9. Number of food/clothing/care & supplies distributed				15,000
B. Emergency Shelter Care				
1. Unduplicated number of individual teens receiving temporary shelter:	8	27	50	
2. Number of minority teens receiving temporary shelter:	5	14	14	
3. Nights of shelter:	11	37	75	
4. Number of different foster homes providing shelter during this quarter:	6	6	6	
5. Number of Minority homes providing shelter:	0	0	0	
C. Telephone Counseling Services				
1. Crisis Line - Total number of calls:	292	1,181	1,500	
a. Teens <u>59</u> b. Adults <u>233</u>	59	233	292	
2. Number of newly trained vounteer counselors providing this service:	17	46	65	
3. Number of new minority counselors providing this service:	2	3	3	
D. Narrative on problems, issues and areas of concern.				
<p>We helped more teens this year than we did last year, however, our numbers are not where they should be. One staff person attended an annual conference and noted that basic center programs across the county are showing a decrease in numbers but an increase in their street outreach programs. There was no concensus on why this was occurring. Because we are listed as a runaway and homeless youth program, many in the community see us as only that; they do not understand that the majority of youth we work with are still in the home. Our intent this year is to focus on community outreach in a way that we have not done before. We</p>				
E. Narrative on program achievement and success.				
<p>Our volunteers contributed 4,181 hours of service to the Basic Center Program. We delivered 258 hours of direct counseling to youth and families and 89 hours of phone counseling. Twenty-seven (27) of the 66 youth (41%) were identified as runaway, homeless or throwaway youth. We currently have 107 ongoing client files. Our Street Outreach outreach staff connected with 531 youth and handed out 1,813 personal care items, 676 informational referrals and spent 887 hours in the field. Our individual work with students at Sherman Middle School continues through the school year. We will be starting a home group for 6th and 7th graders at</p>				
6. Final Report Only - Du ue 2010				
Complete and submit the attached form on Outcome Objectives, Performance Standards and Measurement Tools.				